

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2024

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	1	001.02	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	110	0017.02	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	111	0018.02	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	112	42.02	6.57	0.00	0.00	0.00	6.57	0.00	0.00	0.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34+42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	140	0020.02	6.57	0.00	0.00	0.00	6.57	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	156	42.02.86	6.57	0.00	0.00	0.00	6.57	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	160	43.02	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	166	43.02.34	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)	224	49.02	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	225	01	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	262	20	21.84	0.00	0.00	0.00	6.84	15.00	0.00	0.00	0.00
Bunuri si servicii	263	20.01	-26.00	0.00	0.00	0.00	-40.00	14.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	266	20.01.03	-21.00	0.00	0.00	0.00	-5.00	-16.00	0.00	0.00	0.00
Carburanti si lubrifianti	268	20.01.05	0.00	0.00	0.00	0.00	-15.00	15.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	272	20.01.09	-5.00	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	273	20.01.30	0.00	0.00	0.00	0.00	-15.00	15.00	0.00	0.00	0.00
Reparatii curente	274	20.02	32.57	0.00	0.00	0.00	31.57	1.00	0.00	0.00	0.00
Alte cheltuieli	313	20.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	322	20.30.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	578	57	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Ajutoare sociale	580	57.02	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Ajutoare sociale in numerar	581	57.02.01	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00

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Anul: 2024

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	682	50.02	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.02.01)	1123	51.02	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
CHELTUIELI CURENTE	1124	01	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	1161	20	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Bunuri si servicii	1162	20.01	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	1165	20.01.03	0.00	0.00	0.00	0.00	9.00	-9.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	1172	20.01.30	0.00	0.00	0.00	0.00	-15.00	15.00	0.00	0.00	0.00
Autoritati executive si legislative (cod 51.02.01.03)	1578	51.02.01	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Autoritati executive	1579	51.02.01.03	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	4259	63.02	0.00	0.00	0.00	0.00	21.00	-21.00	0.00	0.00	0.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	5611	67.02	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
CHELTUIELI CURENTE	5612	01	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	5649	20	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
Bunuri si servicii	5650	20.01	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	5653	20.01.03	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6060	67.02.03	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	0.00
Camine culturale	6066	67.02.03.07	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6070	67.02.05	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	0.00
Sport	6071	67.02.05.01	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6076	68.02	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
CHELTUIELI CURENTE	6077	01	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	6430	57	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Ajutoare sociale	6432	57.02	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Ajutoare sociale in numerar	6433	57.02.01	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6521	68.02.05	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	6522	68.02.05.02	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6531	69.02	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	6972	70.02	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	6973	01	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	7010	20	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
Bunuri si servicii	7011	20.01	-21.00	0.00	0.00	0.00	-21.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	7014	20.01.03	-21.00	0.00	0.00	0.00	-21.00	0.00	0.00	0.00	0.00
Reparatii curente	7022	20.02	32.57	0.00	0.00	0.00	32.57	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	7425	70.02.06	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	7878	79.02	10.27	0.00	0.00	0.00	-4.73	15.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	9215	83.02	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	9216	01	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	9253	20	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Alte cheltuieli	9304	20.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	9313	20.30.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	9659	83.02.03	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	9662	83.02.03.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	9663	84.02	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00
CHELTUIELI CURENTE	9664	01	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	9701	20	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00
Bunuri si servicii	9702	20.01	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00
Carburanti si lubrifianti	9707	20.01.05	0.00	0.00	0.00	0.00	-15.00	15.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	9711	20.01.09	-5.00	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	10115	84.02.03	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Strazi	10118	84.02.03.03	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	10122	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	10161	20.01	0.00	0.00	0.00	0.00	1.00	-1.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	10164	20.01.03	0.00	0.00	0.00	0.00	1.00	-1.00	0.00	0.00	0.00
Reparatii curente	10172	20.02	0.00	0.00	0.00	0.00	-1.00	1.00	0.00	0.00	0.00
Turism	10568	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	10571	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	10573	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	10574	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE	20000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	20001	001.02	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	20110	0017.02	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	20111	0018.02	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	20112	42.02	6.57	0.00	0.00	0.00	6.57	0.00	0.00	0.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 +42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	20140	0020.02	6.57	0.00	0.00	0.00	6.57	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	20156	42.02.86	6.57	0.00	0.00	0.00	6.57	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	20160	43.02	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	20166	43.02.34	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02)	20224	49.02	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	20225	01	21.84	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20262	20	21.84	0.00	0.00	0.00	6.84	15.00	0.00	0.00	0.00
Bunuri si servicii	20263	20.01	-26.00	0.00	0.00	0.00	-40.00	14.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Incalzit, Iluminat si forta motrica	20266	20.01.03	-21.00	0.00	0.00	0.00	-5.00	-16.00	0.00	0.00	0.00
Carburanti si lubrifianti	20268	20.01.05	0.00	0.00	0.00	0.00	-15.00	15.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20272	20.01.09	-5.00	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20273	20.01.30	0.00	0.00	0.00	0.00	-15.00	15.00	0.00	0.00	0.00
Reparatii curente	20274	20.02	32.57	0.00	0.00	0.00	31.57	1.00	0.00	0.00	0.00
Alte cheltuieli	20313	20.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20322	20.30.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	20578	57	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Ajutoare sociale	20580	57.02	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Ajutoare sociale in numerar	20581	57.02.01	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	20682	50.02	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.02.01)	21123	51.02	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
CHELTUIELI CURENTE	21124	01	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	21161	20	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Bunuri si servicii	21162	20.01	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	21165	20.01.03	0.00	0.00	0.00	0.00	9.00	-9.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	21172	20.01.30	0.00	0.00	0.00	0.00	-15.00	15.00	0.00	0.00	0.00
Autoritati executive si legislative (cod 51.02.01.03)	21578	51.02.01	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Autoritati executive	21579	51.02.01.03	0.00	0.00	0.00	0.00	-6.00	6.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	24259	63.02	0.00	0.00	0.00	0.00	21.00	-21.00	0.00	0.00	0.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	25611	67.02	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
CHELTUIELI CURENTE	25612	01	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	25649	20	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
Bunuri si servicii	25650	20.01	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	25653	20.01.03	0.00	0.00	0.00	0.00	6.00	-6.00	0.00	0.00	0.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	26060	67.02.03	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	0.00

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2024

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Camine culturale	26066	67.02.03.07	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	26070	67.02.05	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	0.00
Sport	26071	67.02.05.01	0.00	0.00	0.00	0.00	3.00	-3.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	26076	68.02	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
CHELTUIELI CURENTE	26077	01	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	26430	57	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Ajutoare sociale	26432	57.02	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Ajutoare sociale in numerar	26433	57.02.01	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	26521	68.02.05	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	26522	68.02.05.02	0.00	0.00	0.00	0.00	15.00	-15.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	26531	69.02	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	26972	70.02	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	26973	01	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	27010	20	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
Bunuri si servicii	27011	20.01	-21.00	0.00	0.00	0.00	-21.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	27014	20.01.03	-21.00	0.00	0.00	0.00	-21.00	0.00	0.00	0.00	0.00
Reparatii curente	27022	20.02	32.57	0.00	0.00	0.00	32.57	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	27425	70.02.06	11.57	0.00	0.00	0.00	11.57	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	27878	79.02	10.27	0.00	0.00	0.00	-4.73	15.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	29215	83.02	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	29216	01	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	29253	20	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Alte cheltuieli	29304	20.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	29313	20.30.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2024

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027	
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	29659	83.02.03	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	29662	83.02.03.30	15.27	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	29663	84.02	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	29664	01	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	29701	20	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00	0.00
Bunuri si servicii	29702	20.01	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	29707	20.01.05	0.00	0.00	0.00	0.00	-15.00	15.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	29711	20.01.09	-5.00	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	30115	84.02.03	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00	0.00
Strazi	30118	84.02.03.03	-5.00	0.00	0.00	0.00	-20.00	15.00	0.00	0.00	0.00	0.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	30122	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	30161	20.01	0.00	0.00	0.00	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	30164	20.01.03	0.00	0.00	0.00	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
Reparatii curente	30172	20.02	0.00	0.00	0.00	0.00	-1.00	1.00	0.00	0.00	0.00	0.00
Turism	30568	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	30571	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	30573	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	30574	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE	40000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal,

Compartimentul financiar contabil,