

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
C	Alte cheltuieli de investitii (total)	I	0	0	12.000	12.000	0	0	0	0
		II	0	0	12.000	12.000	0	0	0	0
	Total, achizitii imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
a.	1.	I				0				
		II				0				
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
b.	1.	I				0				
		II				0				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	1.	I				0				
		II				0				
	Total, alte cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	1.	I				0				
		II				0				
	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
e.	1.	I				12.000				
		II				12.000				
	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0	0	0	12.000	0	0	0	0
		II	0	0	0	12.000	0	0	0	0
	1.	I				12.000				
		II				12.000				
	SISTEM DE INCALZIRE CENTRALA LA SCOALA PRIMARA ARVAHAZ	I				12.000				
		II				12.000				
	2.	I				0				
		II				0				
		I				0				
		II				0				

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				Program	influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
		II				0				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Semnatura
FEJER LEVENTE
 Ordonator principal de credite



Semnatura
Matyas Kataлин
 Sef serviciu/compartiment financiar contabilitate

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