

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2023, Modificarile de buget: 2

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	1	001.02	17,097,650.00	0.00	9,097,650.00	0.00	8,000,000.00	0.00
<b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>	<b>2</b>	<b>49.90</b>	<b>4,010,400.00</b>	<b>0.00</b>	<b>4,010,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I. VENITURI CURENTE (cod 003.02+0012.02)	3	002.02	7,090,950.00	0.00	7,090,950.00	0.00	0.00	0.00
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	4	003.02	6,111,050.00	0.00	6,111,050.00	0.00	0.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	5	004.02	2,057,400.00	0.00	2,057,400.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	9	006.02	2,057,400.00	0.00	2,057,400.00	0.00	0.00	0.00
Impozit pe venit (cod 03.02.17+03.02.18)	10	03.02	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	12	03.02.18	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	13	04.02	2,052,000.00	0.00	2,052,000.00	0.00	0.00	0.00
Cote defalcate din impozitul pe venit	14	04.02.01	1,023,000.00	0.00	1,023,000.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	15	04.02.04	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	22	009.02	644,300.00	0.00	644,300.00	0.00	0.00	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	23	07.02	644,300.00	0.00	644,300.00	0.00	0.00	0.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	24	07.02.01	203,600.00	0.00	203,600.00	0.00	0.00	0.00
Impozit pe cladiri de la persoane fizice *)	25	07.02.01.01	53,800.00	0.00	53,800.00	0.00	0.00	0.00
Impozit si taxa pe cladiri de la persoane juridice *)	26	07.02.01.02	149,800.00	0.00	149,800.00	0.00	0.00	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	27	07.02.02	393,400.00	0.00	393,400.00	0.00	0.00	0.00
Impozit pe terenuri de la persoane fizice *)	28	07.02.02.01	86,500.00	0.00	86,500.00	0.00	0.00	0.00
Impozit si taxa pe teren de la persoane juridice *)	29	07.02.02.02	8,300.00	0.00	8,300.00	0.00	0.00	0.00
Impozitul pe terenul din extravilan *)	30	07.02.02.03	298,600.00	0.00	298,600.00	0.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	31	07.02.03	31,000.00	0.00	31,000.00	0.00	0.00	0.00
Alte impozite si taxe pe proprietate	32	07.02.50	16,300.00	0.00	16,300.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	33	0010.02	3,401,650.00	0.00	3,401,650.00	0.00	0.00	0.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	34	11.02	3,080,550.00	0.00	3,080,550.00	0.00	0.00	0.00

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Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	36	11.02.02	1,392,550.00	0.00	1,392,550.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	38	11.02.06	1,688,000.00	0.00	1,688,000.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	45	16.02	321,100.00	0.00	321,100.00	0.00	0.00	0.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	46	16.02.02	321,100.00	0.00	321,100.00	0.00	0.00	0.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	47	16.02.02.01	267,800.00	0.00	267,800.00	0.00	0.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	48	16.02.02.02	53,300.00	0.00	53,300.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	51	0011.02	7,700.00	0.00	7,700.00	0.00	0.00	0.00
Alte impozite si taxe fiscale (cod 18.02.50)	52	18.02	7,700.00	0.00	7,700.00	0.00	0.00	0.00
Alte impozite si taxe	53	18.02.50	7,700.00	0.00	7,700.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	54	0012.02	979,900.00	0.00	979,900.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	55	0013.02	401,700.00	0.00	401,700.00	0.00	0.00	0.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	56	30.02	401,700.00	0.00	401,700.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri	58	30.02.05	158,800.00	0.00	158,800.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	59	30.02.05.30	158,800.00	0.00	158,800.00	0.00	0.00	0.00
Alte venituri din proprietate	62	30.02.50	242,900.00	0.00	242,900.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	65	0014.02	578,200.00	0.00	578,200.00	0.00	0.00	0.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	66	33.02	9,700.00	0.00	9,700.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	73	33.02.50	9,700.00	0.00	9,700.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	77	35.02	182,000.00	0.00	182,000.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	78	35.02.01	182,000.00	0.00	182,000.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	79	35.02.01.02	182,000.00	0.00	182,000.00	0.00	0.00	0.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.50)	83	36.02	386,500.00	0.00	386,500.00	0.00	0.00	0.00
Taxe speciale	86	36.02.06	386,500.00	0.00	386,500.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	110	0017.02	8,957,900.00	0.00	957,900.00	0.00	8,000,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	111	0018.02	8,957,900.00	0.00	957,900.00	0.00	8,000,000.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	112	42.02	8,598,700.00	0.00	598,700.00	0.00	8,000,000.00	0.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	113	0019.02	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 +42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	140	0020.02	598,700.00	0.00	598,700.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	145	42.02.34	530,000.00	0.00	530,000.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finanțarea sănătății	149	42.02.41	68,700.00	0.00	68,700.00	0.00	0.00	0.00
Finanțarea Programului National de Dezvoltare Locala	154	42.02.65	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	156	43.02	359,200.00	0.00	359,200.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014 - 2020	161	43.02.31	199,200.00	0.00	199,200.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului national de cadastru si carte funciara	162	43.02.34	160,000.00	0.00	160,000.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	211	48.02	1,048,800.00	0.00	1,048,800.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	216	48.02.04	1,048,800.00	0.00	1,048,800.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anteriori	218	48.02.04.02	1,048,800.00	0.00	1,048,800.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>220</b>	<b>49.02</b>	<b>19,910,550.00</b>	<b>0.00</b>	<b>4,828,700.00</b>	<b>3,211,000.00</b>	<b>9,837,900.00</b>	<b>2,032,950.00</b>
CHELTUIELI CURENTE	221	01	10,847,050.00	0.00	4,380,200.00	2,724,000.00	1,709,900.00	2,032,950.00
TITLUL I CHELTUIELI DE PERSONAL	222	10	3,010,200.00	0.00	837,600.00	725,900.00	724,800.00	721,900.00
Cheltuieli salariale in bani	223	10.01	2,883,800.00	0.00	758,100.00	710,100.00	709,100.00	706,500.00
Salarii de baza	224	10.01.01	2,445,200.00	0.00	611,600.00	611,600.00	611,600.00	610,400.00
Alte sporuri	229	10.01.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Indemnizatii platite unor persoane din afara unitatii	235	10.01.12	161,000.00	0.00	41,000.00	40,000.00	40,000.00	40,000.00
Drepturi de delegare	236	10.01.13	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	238	10.01.15	47,000.00	0.00	47,000.00	0.00	0.00	0.00
Indemnizatie de hrana	240	10.01.17	220,600.00	0.00	55,500.00	55,500.00	55,500.00	54,100.00
Cheltuieli salariale in natura	242	10.02	62,600.00	0.00	62,600.00	0.00	0.00	0.00

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Vouchere de vacanta	248	10.02.06	62,600.00	0.00	62,600.00	0.00	0.00	0.00
Contributii	250	10.03	63,800.00	0.00	16,900.00	15,800.00	15,700.00	15,400.00
Contributia asiguratorie pentru munca	257	10.03.07	63,800.00	0.00	16,900.00	15,800.00	15,700.00	15,400.00
<b>TITLUL II BUNURI SI SERVICII</b>	258	20	2,729,000.00	0.00	662,600.00	1,017,700.00	554,900.00	493,800.00
Bunuri si servicii	259	20.01	1,808,900.00	0.00	445,200.00	606,100.00	390,700.00	366,900.00
Furnituri de birou	260	20.01.01	20,500.00	0.00	3,100.00	5,400.00	6,000.00	6,000.00
Materiale pentru curatenie	261	20.01.02	7,500.00	0.00	1,300.00	2,000.00	2,400.00	1,800.00
Incalzit, iluminat si forta motrica	262	20.01.03	205,000.00	0.00	65,300.00	46,700.00	52,800.00	40,200.00
Apa, canal si salubritate	263	20.01.04	408,000.00	0.00	102,000.00	102,000.00	102,000.00	102,000.00
Carburanti si lubrifianti	264	20.01.05	153,500.00	0.00	35,500.00	48,000.00	37,500.00	32,500.00
Piese de schimb	265	20.01.06	35,000.00	0.00	9,000.00	8,000.00	9,000.00	9,000.00
Transport	266	20.01.07	10,000.00	0.00	2,000.00	5,000.00	0.00	3,000.00
Posta, telecomunicatii, radio, tv, internet	267	20.01.08	81,800.00	0.00	30,500.00	20,400.00	15,500.00	15,400.00
Materiale si prestari de servicii cu caracter functional	268	20.01.09	103,000.00	0.00	59,500.00	14,500.00	14,500.00	14,500.00
Alte bunuri si servicii pentru intretinere si functionare	269	20.01.30	784,600.00	0.00	137,000.00	354,100.00	151,000.00	142,500.00
Reparatii curente	270	20.02	388,000.00	0.00	122,000.00	144,000.00	64,000.00	58,000.00
Medicamente si materiale sanitare	274	20.04	9,000.00	0.00	2,000.00	2,500.00	2,000.00	2,500.00
Materiale sanitare	276	20.04.02	5,000.00	0.00	1,000.00	1,500.00	1,000.00	1,500.00
Dezinfectanti	278	20.04.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Bunuri de natura obiectelor de inventar	279	20.05	50,000.00	0.00	13,700.00	14,800.00	17,500.00	4,000.00
Uniforme si echipament	280	20.05.01	7,000.00	0.00	0.00	1,500.00	3,500.00	2,000.00
Alte obiecte de inventar	283	20.05.30	43,000.00	0.00	13,700.00	13,300.00	14,000.00	2,000.00
Deplasari, detasari, transferari	284	20.06	21,500.00	0.00	6,800.00	6,300.00	4,300.00	4,100.00
Deplasari interne, detasari, transferari	285	20.06.01	19,500.00	0.00	6,800.00	4,300.00	4,300.00	4,100.00
Deplasari in strainatate	286	20.06.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00
Carti, publicatii si materiale documentare	289	20.11	5,000.00	0.00	300.00	4,000.00	400.00	300.00
Consultanta si expertiza	290	20.12	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00

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Pregatire profesionala	291	20.13	13,000.00	0.00	4,000.00	7,000.00	2,000.00	0.00
Prevenirea si combaterea inundatiilor si Ingheturi	300	20.23	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Alte cheltuieli	309	20.30	373,600.00	0.00	63,600.00	208,000.00	49,000.00	53,000.00
Protocol si reprezentare	311	20.30.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Prime de asigurare non viata	312	20.30.03	22,000.00	0.00	14,000.00	2,000.00	3,000.00	3,000.00
Chirii	313	20.30.04	3,600.00	0.00	3,600.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	318	20.30.30	345,000.00	0.00	45,000.00	205,000.00	45,000.00	50,000.00
TITLUL V FONDURI DE REZERVA	358	50	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	361	50.04	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	363	51	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
Transferuri curente	364	51.01	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	411	51.01.70	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
TITLUL VII ALTE TRANSFERURI	441	55	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
A. Transferuri interne.	442	55.01	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
Alte transferuri curente interne	460	55.01.18	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
TITLUL VIII ASISTENTA SOCIALA	574	57	1,269,550.00	0.00	268,900.00	197,300.00	201,700.00	601,650.00
Ajutoare sociale	576	57.02	1,269,550.00	0.00	268,900.00	197,300.00	201,700.00	601,650.00
Ajutoare sociale in numerar	577	57.02.01	1,253,800.00	0.00	264,900.00	193,300.00	198,700.00	596,900.00
Tichete de cresa	579	57.02.03	15,750.00	0.00	4,000.00	4,000.00	3,000.00	4,750.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	581	58	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	586	58.04	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
Finantarea nationala	587	58.04.01	510,300.00	0.00	362,300.00	148,000.00	0.00	0.00
Finantare externa nerambursabila	588	58.04.02	1,557,950.00	0.00	1,000,000.00	557,950.00	0.00	0.00
Cheltuieli neeligibile	589	58.04.03	929,150.00	0.00	900,000.00	29,150.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	590	59	479,400.00	0.00	326,300.00	34,500.00	65,500.00	53,100.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Burse	591	59.01	290,800.00	0.00	290,800.00	0.00	0.00	0.00
Asociatii si fundatii	601	59.11	138,600.00	0.00	35,500.00	34,500.00	35,500.00	33,100.00
Sustinerea cultelor	602	59.12	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
CHELTUIELI DE CAPITAL	623	70	9,063,500.00	0.00	448,500.00	487,000.00	8,128,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	624	71	9,063,500.00	0.00	448,500.00	487,000.00	8,128,000.00	0.00
Active fixe	625	71.01	9,063,500.00	0.00	448,500.00	487,000.00	8,128,000.00	0.00
Masini, echipamente si mijloace de transport	629	71.01.02	250,000.00	0.00	135,000.00	115,000.00	0.00	0.00
Alte active fixe	631	71.01.30	8,813,500.00	0.00	313,500.00	372,000.00	8,128,000.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>674</b>	<b>50.02</b>	<b>3,382,900.00</b>	<b>0.00</b>	<b>739,700.00</b>	<b>928,500.00</b>	<b>890,400.00</b>	<b>824,300.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>1115</b>	<b>51.02</b>	<b>3,082,900.00</b>	<b>0.00</b>	<b>739,700.00</b>	<b>928,500.00</b>	<b>740,400.00</b>	<b>674,300.00</b>
CHELTUIELI CURENTE	1116	01	2,814,900.00	0.00	739,700.00	720,500.00	680,400.00	674,300.00
TITLUL I CHELTUIELI DE PERSONAL	1117	10	2,089,400.00	0.00	549,400.00	514,000.00	513,000.00	513,000.00
Cheltuieli salariale in bani	1118	10.01	2,011,000.00	0.00	504,000.00	503,000.00	502,000.00	502,000.00
Salarii de baza	1119	10.01.01	1,745,000.00	0.00	436,000.00	436,000.00	436,000.00	437,000.00
Alte sporuri	1124	10.01.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Indemnizatii platite unor persoane din afara unitatii	1130	10.01.12	161,000.00	0.00	41,000.00	40,000.00	40,000.00	40,000.00
Drepturi de delegare	1131	10.01.13	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
Indemnizatie de hrana	1135	10.01.17	95,000.00	0.00	24,000.00	24,000.00	24,000.00	23,000.00
Cheltuieli salariale in natura	1137	10.02	33,400.00	0.00	33,400.00	0.00	0.00	0.00
Vouchere de vacanta	1143	10.02.06	33,400.00	0.00	33,400.00	0.00	0.00	0.00
Contributii	1145	10.03	45,000.00	0.00	12,000.00	11,000.00	11,000.00	11,000.00
Contributia asiguratorie pentru munca	1152	10.03.07	45,000.00	0.00	12,000.00	11,000.00	11,000.00	11,000.00
TITLUL II BUNURI SI SERVICII	1153	20	686,000.00	0.00	173,800.00	199,000.00	159,900.00	153,300.00
Bunuri si servicii	1154	20.01	464,000.00	0.00	123,500.00	115,000.00	112,500.00	113,000.00
Furnituri de birou	1155	20.01.01	20,000.00	0.00	3,000.00	5,000.00	6,000.00	6,000.00
Materiale pentru curatenie	1156	20.01.02	4,000.00	0.00	500.00	1,000.00	1,500.00	1,000.00
Incalzit, Iluminat si forta motrica	1157	20.01.03	60,000.00	0.00	20,000.00	10,000.00	15,000.00	15,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Apa, canal si salubritate	1158	20.01.04	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Carburanti si lubrifianti	1159	20.01.05	26,000.00	0.00	5,000.00	7,000.00	7,000.00	7,000.00
Piese de schimb	1160	20.01.06	11,000.00	0.00	3,000.00	2,000.00	3,000.00	3,000.00
Transport	1161	20.01.07	10,000.00	0.00	2,000.00	5,000.00	0.00	3,000.00
Posta, telecomunicatii, radio, tv, internet	1162	20.01.08	80,000.00	0.00	30,000.00	20,000.00	15,000.00	15,000.00
Materiale si prestari de servicii cu caracter functional	1163	20.01.09	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
Alte bunuri si servicii pentru intretinere si functionare	1164	20.01.30	210,000.00	0.00	53,000.00	53,000.00	53,000.00	51,000.00
Reparatii curente	1165	20.02	100,000.00	0.00	20,000.00	50,000.00	15,000.00	15,000.00
Medicamente si materiale sanitare	1169	20.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Materiale sanitare	1171	20.04.02	2,000.00	0.00	500.00	500.00	500.00	500.00
Dezinfectanti	1173	20.04.04	2,000.00	0.00	500.00	500.00	500.00	500.00
Bunuri de natura obiectelor de inventar	1174	20.05	12,000.00	0.00	1,000.00	5,000.00	6,000.00	0.00
Uniforme si echipament	1175	20.05.01	2,000.00	0.00	0.00	0.00	2,000.00	0.00
Alte obiecte de inventar	1178	20.05.30	10,000.00	0.00	1,000.00	5,000.00	4,000.00	0.00
Deplasari, detasari, transferari	1179	20.06	18,000.00	0.00	4,000.00	6,000.00	4,000.00	4,000.00
Deplasari interne, detasari, transferari	1180	20.06.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
Deplasari in strainatate	1181	20.06.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00
Carti, publicatii si materiale documentare	1184	20.11	1,000.00	0.00	300.00	0.00	400.00	300.00
Pregatire profesionala	1186	20.13	10,000.00	0.00	4,000.00	4,000.00	2,000.00	0.00
Alte cheltuieli	1204	20.30	77,000.00	0.00	20,000.00	18,000.00	19,000.00	20,000.00
Protocol si reprezentare	1206	20.30.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Prime de asigurare non viata	1207	20.30.03	9,000.00	0.00	4,000.00	2,000.00	3,000.00	0.00
Alte cheltuieli cu bunuri si servicii	1213	20.30.30	65,000.00	0.00	15,000.00	15,000.00	15,000.00	20,000.00
TITLUL VII ALTE TRANSFERURI	1337	55	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
A. Transferuri interne.	1338	55.01	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
Alte transferuri curente interne	1356	55.01.18	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
TITLUL IX ALTE CHELTUIELI	1486	59	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Asociatii si fundatii	1497	59.11	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
CHELTUIELI DE CAPITAL	1519	70	268,000.00	0.00	0.00	208,000.00	60,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	1520	71	268,000.00	0.00	0.00	208,000.00	60,000.00	0.00
Active fixe	1521	71.01	268,000.00	0.00	0.00	208,000.00	60,000.00	0.00
Masini, echipamente si mijloace de transport	1525	71.01.02	115,000.00	0.00	0.00	115,000.00	0.00	0.00
Alte active fixe	1527	71.01.30	153,000.00	0.00	0.00	93,000.00	60,000.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>1570</b>	<b>51.02.01</b>	<b>3,082,900.00</b>	<b>0.00</b>	<b>739,700.00</b>	<b>928,500.00</b>	<b>740,400.00</b>	<b>674,300.00</b>
<b>Autoritati executive</b>	<b>1571</b>	<b>51.02.01.03</b>	<b>3,082,900.00</b>	<b>0.00</b>	<b>739,700.00</b>	<b>928,500.00</b>	<b>740,400.00</b>	<b>674,300.00</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>1572</b>	<b>54.02</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
CHELTUIELI CURENTE	1573	01	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00
TITLUL V FONDURI DE REZERVA	1710	50	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	1713	50.04	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>2016</b>	<b>54.02.05</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>2912</b>	<b>59.02</b>	<b>160,000.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,500.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>3798</b>	<b>61.02</b>	<b>160,000.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,500.00</b>
CHELTUIELI CURENTE	3799	01	25,000.00	0.00	5,500.00	6,000.00	6,000.00	7,500.00
TITLUL II BUNURI SI SERVICII	3836	20	25,000.00	0.00	5,500.00	6,000.00	6,000.00	7,500.00
Bunuri si servicii	3837	20.01	14,000.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00
Carburanti si lubrifianti	3842	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00
Piese de schimb	3843	20.01.06	2,000.00	0.00	500.00	500.00	500.00	500.00
Alte bunuri si servicii pentru intretinere si functionare	3847	20.01.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Bunuri de natura obiectelor de inventar	3857	20.05	11,000.00	0.00	2,000.00	2,500.00	2,500.00	4,000.00
Uniforme si echipament	3858	20.05.01	5,000.00	0.00	0.00	1,500.00	1,500.00	2,000.00
Alte obiecte de inventar	3861	20.05.30	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
CHELTUIELI DE CAPITAL	4192	70	135,000.00	0.00	135,000.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	4193	71	135,000.00	0.00	135,000.00	0.00	0.00	0.00



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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Active fixe	4194	71.01	135,000.00	0.00	135,000.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	4198	71.01.02	135,000.00	0.00	135,000.00	0.00	0.00	0.00
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>4244</b>	<b>61.02.05</b>	<b>160,000.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,500.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>4246</b>	<b>63.02</b>	<b>2,929,950.00</b>	<b>0.00</b>	<b>992,500.00</b>	<b>525,400.00</b>	<b>518,900.00</b>	<b>893,150.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>4687</b>	<b>65.02</b>	<b>458,150.00</b>	<b>0.00</b>	<b>446,400.00</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>4,750.00</b>
CHELTUIELI CURENTE	4688	01	458,150.00	0.00	446,400.00	4,000.00	3,000.00	4,750.00
TITLUL I CHELTUIELI DE PERSONAL	4689	10	47,000.00	0.00	47,000.00	0.00	0.00	0.00
Cheltuieli salariale in bani	4690	10.01	47,000.00	0.00	47,000.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	4705	10.01.15	47,000.00	0.00	47,000.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	4725	20	60,600.00	0.00	60,600.00	0.00	0.00	0.00
Bunuri si servicii	4726	20.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	4736	20.01.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Reparatii curente	4737	20.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	4746	20.05	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Alte obiecte de inventar	4750	20.05.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	4751	20.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	4752	20.06.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Alte cheltuieli	4776	20.30	6,600.00	0.00	6,600.00	0.00	0.00	0.00
Prime de asigurare non viata	4779	20.30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Chirii	4780	20.30.04	3,600.00	0.00	3,600.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	5041	57	59,750.00	0.00	48,000.00	4,000.00	3,000.00	4,750.00
Ajutoare sociale	5043	57.02	59,750.00	0.00	48,000.00	4,000.00	3,000.00	4,750.00
Ajutoare sociale in numerar	5044	57.02.01	44,000.00	0.00	44,000.00	0.00	0.00	0.00
Tichete de cresa	5046	57.02.03	15,750.00	0.00	4,000.00	4,000.00	3,000.00	4,750.00
TITLUL IX ALTE CHELTUIELI	5048	59	290,800.00	0.00	290,800.00	0.00	0.00	0.00
Burse	5049	59.01	290,800.00	0.00	290,800.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>5134</b>	<b>65.02.04</b>	<b>442,400.00</b>	<b>0.00</b>	<b>442,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Învatamânt secundar inferior</b>	<b>5135</b>	<b>65.02.04.01</b>	<b>442,400.00</b>	<b>0.00</b>	<b>442,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte cheltuieli în domeniul învățământului</b>	<b>5146</b>	<b>65.02.50</b>	<b>15,750.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>4,750.00</b>
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>5147</b>	<b>66.02</b>	<b>77,200.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>18,500.00</b>	<b>18,700.00</b>
CHELTUIELI CURENTE	5148	01	77,200.00	0.00	20,000.00	20,000.00	18,500.00	18,700.00
TITLUL I CHELTUIELI DE PERSONAL	5149	10	70,200.00	0.00	18,700.00	17,200.00	17,200.00	17,100.00
Cheltuieli salariale in bani	5150	10.01	67,100.00	0.00	16,800.00	16,800.00	16,800.00	16,700.00
Salarii de baza	5151	10.01.01	62,800.00	0.00	15,700.00	15,700.00	15,700.00	15,700.00
Indemnizatie de hrana	5167	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00
Cheltuieli salariale in natura	5169	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Vouchere de vacanta	5175	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Contributii	5177	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00
Contributia asiguratorie pentru munca	5184	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00
TITLUL II BUNURI SI SERVICII	5185	20	7,000.00	0.00	1,300.00	2,800.00	1,300.00	1,600.00
Medicamente si materiale sanitare	5201	20.04	5,000.00	0.00	1,000.00	1,500.00	1,000.00	1,500.00
Materiale sanitare	5203	20.04.02	3,000.00	0.00	500.00	1,000.00	500.00	1,000.00
Dezinfectanti	5205	20.04.04	2,000.00	0.00	500.00	500.00	500.00	500.00
Deplasari, detasari, transferari	5211	20.06	1,000.00	0.00	300.00	300.00	300.00	100.00
Deplasari interne, detasari, transferari	5212	20.06.01	1,000.00	0.00	300.00	300.00	300.00	100.00
Pregatire profesionala	5218	20.13	1,000.00	0.00	0.00	1,000.00	0.00	0.00
<b>Servicii de sanatate publica</b>	<b>5594</b>	<b>66.02.08</b>	<b>77,200.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>18,500.00</b>	<b>18,700.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>5597</b>	<b>67.02</b>	<b>412,000.00</b>	<b>0.00</b>	<b>93,100.00</b>	<b>120,200.00</b>	<b>110,300.00</b>	<b>88,400.00</b>
CHELTUIELI CURENTE	5598	01	347,000.00	0.00	68,100.00	80,200.00	110,300.00	88,400.00
TITLUL I CHELTUIELI DE PERSONAL	5599	10	113,800.00	0.00	30,800.00	27,800.00	27,700.00	27,500.00
Cheltuieli salariale in bani	5600	10.01	108,300.00	0.00	27,100.00	27,100.00	27,100.00	27,000.00
Salarii de baza	5601	10.01.01	99,700.00	0.00	24,900.00	24,900.00	24,900.00	25,000.00
Indemnizatie de hrana	5617	10.01.17	8,600.00	0.00	2,200.00	2,200.00	2,200.00	2,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Cheltuieli salariale in natura	5619	10.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Vouchere de vacanta	5625	10.02.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Contributii	5627	10.03	2,500.00	0.00	700.00	700.00	600.00	500.00
Contributia asiguratorie pentru munca	5634	10.03.07	2,500.00	0.00	700.00	700.00	600.00	500.00
TITLUL II BUNURI SI SERVICII	5635	20	183,200.00	0.00	37,300.00	52,400.00	52,600.00	40,900.00
Bunuri si servicii	5636	20.01	106,700.00	0.00	22,100.00	30,100.00	25,600.00	28,900.00
Furnituri de birou	5637	20.01.01	300.00	0.00	100.00	200.00	0.00	0.00
Materiale pentru curatenie	5638	20.01.02	3,300.00	0.00	800.00	800.00	900.00	800.00
Incalzit, Iluminat si forta motrica	5639	20.01.03	50,000.00	0.00	11,500.00	13,000.00	13,000.00	12,500.00
Carburanti si lubrifianti	5641	20.01.05	500.00	0.00	0.00	500.00	0.00	0.00
Piese de schimb	5642	20.01.06	2,000.00	0.00	500.00	500.00	500.00	500.00
Posta, telecomunicatii, radio, tv, internet	5644	20.01.08	600.00	0.00	200.00	100.00	200.00	100.00
Materiale si prestari de servicii cu caracter functional	5645	20.01.09	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Alte bunuri si servicii pentru intretinere si functionare	5646	20.01.30	42,000.00	0.00	7,000.00	13,000.00	9,000.00	13,000.00
Reparatii curente	5647	20.02	55,000.00	0.00	12,000.00	13,000.00	18,000.00	12,000.00
Bunuri de natura obiectelor de inventar	5656	20.05	15,000.00	0.00	2,700.00	3,300.00	9,000.00	0.00
Alte obiecte de inventar	5660	20.05.30	15,000.00	0.00	2,700.00	3,300.00	9,000.00	0.00
Deplasari, detasari, transferari	5661	20.06	500.00	0.00	500.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	5662	20.06.01	500.00	0.00	500.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	5666	20.11	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Pregatire profesionala	5668	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	5963	59	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
Sustinerea cultelor	5975	59.12	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
CHELTUIELI DE CAPITAL	5996	70	65,000.00	0.00	25,000.00	40,000.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5997	71	65,000.00	0.00	25,000.00	40,000.00	0.00	0.00
Active fixe	5998	71.01	65,000.00	0.00	25,000.00	40,000.00	0.00	0.00
Alte active fixe	6004	71.01.30	65,000.00	0.00	25,000.00	40,000.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6046	67.02.03	309,500.00	0.00	81,900.00	104,900.00	66,300.00	56,400.00
Biblioteci publice comunale, orasenesti, municipale	6047	67.02.03.02	82,800.00	0.00	18,300.00	24,700.00	23,300.00	16,500.00
Camine culturale	6052	67.02.03.07	226,700.00	0.00	63,600.00	80,200.00	43,000.00	39,900.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6056	67.02.05	52,500.00	0.00	11,200.00	15,300.00	14,000.00	12,000.00
Sport	6057	67.02.05.01	52,500.00	0.00	11,200.00	15,300.00	14,000.00	12,000.00
Alte servicii în domeniile culturii, recreerii si religiei	6061	67.02.50	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6062	68.02	1,982,600.00	0.00	433,000.00	381,200.00	387,100.00	781,300.00
CHELTUIELI CURENTE	6063	01	1,982,600.00	0.00	433,000.00	381,200.00	387,100.00	781,300.00
TITLUL I CHELTUIELI DE PERSONAL	6064	10	612,200.00	0.00	170,600.00	147,400.00	147,400.00	146,800.00
Cheltuieli salariale in bani	6065	10.01	576,000.00	0.00	144,100.00	144,100.00	144,100.00	143,700.00
Salarii de baza	6066	10.01.01	467,600.00	0.00	117,000.00	117,000.00	117,000.00	116,600.00
Indemnizatie de hrana	6082	10.01.17	108,400.00	0.00	27,100.00	27,100.00	27,100.00	27,100.00
Cheltuieli salariale in natura	6084	10.02	23,200.00	0.00	23,200.00	0.00	0.00	0.00
Vouchere de vacanta	6090	10.02.06	23,200.00	0.00	23,200.00	0.00	0.00	0.00
Contributii	6092	10.03	13,000.00	0.00	3,300.00	3,300.00	3,300.00	3,100.00
Contributia asiguratorie pentru munca	6099	10.03.07	13,000.00	0.00	3,300.00	3,300.00	3,300.00	3,100.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	6205	51	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
Transferuri curente	6206	51.01	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	6253	51.01.70	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
TITLUL VIII ASISTENTA SOCIALA	6416	57	1,209,800.00	0.00	220,900.00	193,300.00	198,700.00	596,900.00
Ajutoare sociale	6418	57.02	1,209,800.00	0.00	220,900.00	193,300.00	198,700.00	596,900.00
Ajutoare sociale in numerar	6419	57.02.01	1,209,800.00	0.00	220,900.00	193,300.00	198,700.00	596,900.00
TITLUL IX ALTE CHELTUIELI	6423	59	128,600.00	0.00	33,000.00	32,000.00	33,000.00	30,600.00
Asociatii si fundatii	6434	59.11	128,600.00	0.00	33,000.00	32,000.00	33,000.00	30,600.00
Asistenta acordata persoanelor in varsta	6506	68.02.04	77,600.00	0.00	20,500.00	19,500.00	20,000.00	17,600.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6507	68.02.05	1,281,200.00	0.00	337,900.00	314,700.00	314,700.00	313,900.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Asistenta sociala in caz de invaliditate	6508	68.02.05.02	1,281,200.00	0.00	337,900.00	314,700.00	314,700.00	313,900.00
Asistenta sociala pentru familie si copii	6509	68.02.06	83,000.00	0.00	21,000.00	21,000.00	21,000.00	20,000.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6513	68.02.15	540,800.00	0.00	53,600.00	26,000.00	31,400.00	429,800.00
Ajutor social	6514	68.02.15.01	540,800.00	0.00	53,600.00	26,000.00	31,400.00	429,800.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6517	69.02	1,223,100.00	0.00	488,800.00	423,800.00	175,800.00	134,700.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	6958	70.02	535,100.00	0.00	180,800.00	265,800.00	62,300.00	26,200.00
CHELTUIELI CURENTE	6959	01	396,600.00	0.00	42,300.00	265,800.00	62,300.00	26,200.00
TITLUL II BUNURI SI SERVICII	6996	20	396,600.00	0.00	42,300.00	265,800.00	62,300.00	26,200.00
Bunuri si servicii	6997	20.01	326,600.00	0.00	37,300.00	235,800.00	32,300.00	21,200.00
Incalzit, Iluminat si forta motrica	7000	20.01.03	81,000.00	0.00	30,300.00	20,200.00	20,300.00	10,200.00
Alte bunuri si servicii pentru intretinere si functionare	7007	20.01.30	245,600.00	0.00	7,000.00	215,600.00	12,000.00	11,000.00
Consultanta si expertiza	7028	20.12	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00
Alte cheltuieli	7047	20.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Alte cheltuieli cu bunuri si servicii	7056	20.30.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
CHELTUIELI DE CAPITAL	7352	70	138,500.00	0.00	138,500.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7353	71	138,500.00	0.00	138,500.00	0.00	0.00	0.00
Active fixe	7354	71.01	138,500.00	0.00	138,500.00	0.00	0.00	0.00
Alte active fixe	7360	71.01.30	138,500.00	0.00	138,500.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	7408	70.02.06	105,000.00	0.00	36,000.00	26,000.00	27,000.00	16,000.00
Alimentare cu gaze naturale in localitati	7409	70.02.07	138,500.00	0.00	138,500.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7410	70.02.50	291,600.00	0.00	6,300.00	239,800.00	35,300.00	10,200.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7411	74.02	688,000.00	0.00	308,000.00	158,000.00	113,500.00	108,500.00
CHELTUIELI CURENTE	7412	01	499,000.00	0.00	158,000.00	119,000.00	113,500.00	108,500.00
TITLUL II BUNURI SI SERVICII	7449	20	499,000.00	0.00	158,000.00	119,000.00	113,500.00	108,500.00
Bunuri si servicii	7450	20.01	499,000.00	0.00	158,000.00	119,000.00	113,500.00	108,500.00
Incalzit, Iluminat si forta motrica	7453	20.01.03	9,000.00	0.00	2,500.00	2,500.00	2,500.00	1,500.00

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Apa, canal si salubritate	7454	20.01.04	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
Materiale si prestari de servicii cu caracter functional	7459	20.01.09	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	7460	20.01.30	40,000.00	0.00	5,500.00	16,500.00	11,000.00	7,000.00
CHELTUIELI DE CAPITAL	7805	70	189,000.00	0.00	150,000.00	39,000.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7806	71	189,000.00	0.00	150,000.00	39,000.00	0.00	0.00
Active fixe	7807	71.01	189,000.00	0.00	150,000.00	39,000.00	0.00	0.00
Alte active fixe	7813	71.01.30	189,000.00	0.00	150,000.00	39,000.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>7856</b>	<b>74.02.05</b>	<b>435,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>115,000.00</b>	<b>110,000.00</b>	<b>105,000.00</b>
<b>Salubritate</b>	<b>7857</b>	<b>74.02.05.01</b>	<b>435,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>115,000.00</b>	<b>110,000.00</b>	<b>105,000.00</b>
<b>Canalizarea si tratarea apelor reziduale</b>	<b>7859</b>	<b>74.02.06</b>	<b>203,000.00</b>	<b>0.00</b>	<b>153,000.00</b>	<b>43,000.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>Alte servicii in domeniul protectiei mediului</b>	<b>7860</b>	<b>74.02.50</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>7861</b>	<b>79.02</b>	<b>12,214,600.00</b>	<b>0.00</b>	<b>2,467,200.00</b>	<b>1,327,300.00</b>	<b>8,246,800.00</b>	<b>173,300.00</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>8302</b>	<b>80.02</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
CHELTUIELI CURENTE	8303	01	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00
TITLUL II BUNURI SI SERVICII	8340	20	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Prevenirea si combaterea inundatiilor si Ingheturi	8382	20.23	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<b>Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)</b>	<b>8746</b>	<b>80.02.01</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Prevenire si combatere inundatii si gheturi</b>	<b>8747</b>	<b>80.02.01.06</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>9198</b>	<b>83.02</b>	<b>370,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>210,000.00</b>	<b>55,000.00</b>	<b>50,000.00</b>
CHELTUIELI CURENTE	9199	01	370,000.00	0.00	55,000.00	210,000.00	55,000.00	50,000.00
TITLUL II BUNURI SI SERVICII	9236	20	370,000.00	0.00	55,000.00	210,000.00	55,000.00	50,000.00
Bunuri si servicii	9237	20.01	210,000.00	0.00	55,000.00	50,000.00	55,000.00	50,000.00
Carburanti si lubrifianti	9242	20.01.05	20,000.00	0.00	5,000.00	10,000.00	5,000.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	9247	20.01.30	190,000.00	0.00	50,000.00	40,000.00	50,000.00	50,000.00
Alte cheltuieli	9287	20.30	160,000.00	0.00	0.00	160,000.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	9296	20.30.30	160,000.00	0.00	0.00	160,000.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>9642</b>	<b>83.02.03</b>	<b>370,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>210,000.00</b>	<b>55,000.00</b>	<b>50,000.00</b>
<b>Alte cheltuieli în domeniul agriculturii</b>	<b>9645</b>	<b>83.02.03.30</b>	<b>370,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>210,000.00</b>	<b>55,000.00</b>	<b>50,000.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>9646</b>	<b>84.02</b>	<b>11,744,400.00</b>	<b>0.00</b>	<b>2,384,300.00</b>	<b>1,094,100.00</b>	<b>8,168,000.00</b>	<b>98,000.00</b>
CHELTUIELI CURENTE	9647	01	3,476,400.00	0.00	2,384,300.00	894,100.00	100,000.00	98,000.00
TITLUL II BUNURI SI SERVICII	9684	20	479,000.00	0.00	122,000.00	159,000.00	100,000.00	98,000.00
Bunuri si servicii	9685	20.01	175,000.00	0.00	40,000.00	50,000.00	45,000.00	40,000.00
Carburanti si lubrifianti	9690	20.01.05	105,000.00	0.00	25,000.00	30,000.00	25,000.00	25,000.00
Piese de schimb	9691	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Materiale si prestari de servicii cu caracter functional	9694	20.01.09	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Alte bunuri si servicii pentru intretinere si functionare	9695	20.01.30	40,000.00	0.00	7,500.00	12,500.00	12,500.00	7,500.00
Reparatii curente	9696	20.02	190,000.00	0.00	50,000.00	80,000.00	30,000.00	30,000.00
Bunuri de natura obiectelor de inventar	9705	20.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Alte obiecte de inventar	9709	20.05.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Alte cheltuieli	9735	20.30	110,000.00	0.00	32,000.00	25,000.00	25,000.00	28,000.00
Prime de asigurare non viata	9738	20.30.03	10,000.00	0.00	7,000.00	0.00	0.00	3,000.00
Alte cheltuieli cu bunuri si servicii	9744	20.30.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	10007	58	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	10008	58.04	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
Finantarea nationala	10009	58.04.01	510,300.00	0.00	362,300.00	148,000.00	0.00	0.00
Finantare externa nerambursabila	10010	58.04.02	1,557,950.00	0.00	1,000,000.00	557,950.00	0.00	0.00
Cheltuieli neeligibile	10011	58.04.03	929,150.00	0.00	900,000.00	29,150.00	0.00	0.00
CHELTUIELI DE CAPITAL	10045	70	8,268,000.00	0.00	0.00	200,000.00	8,068,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	10046	71	8,268,000.00	0.00	0.00	200,000.00	8,068,000.00	0.00
Active fixe	10047	71.01	8,268,000.00	0.00	0.00	200,000.00	8,068,000.00	0.00
Alte active fixe	10053	71.01.30	8,268,000.00	0.00	0.00	200,000.00	8,068,000.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	10095	84.02.03	11,744,400.00	0.00	2,384,300.00	1,094,100.00	8,168,000.00	98,000.00
Drumuri si poduri	10096	84.02.03.01	298,000.00	0.00	5,000.00	210,000.00	78,000.00	5,000.00
Strazi	10098	84.02.03.03	11,446,400.00	0.00	2,379,300.00	884,100.00	8,090,000.00	93,000.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	10102	87.02	90,200.00	0.00	22,900.00	23,200.00	23,800.00	20,300.00
CHELTUIELI CURENTE	10103	01	90,200.00	0.00	22,900.00	23,200.00	23,800.00	20,300.00
TITLUL I CHELTUIELI DE PERSONAL	10104	10	77,600.00	0.00	21,100.00	19,500.00	19,500.00	17,500.00
Cheltuieli salariale in bani	10105	10.01	74,400.00	0.00	19,100.00	19,100.00	19,100.00	17,100.00
Salarii de baza	10106	10.01.01	70,100.00	0.00	18,000.00	18,000.00	18,000.00	16,100.00
Indemnizatie de hrana	10122	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00
Cheltuieli salariale in natura	10124	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Vouchere de vacanta	10130	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Contributii	10132	10.03	1,700.00	0.00	500.00	400.00	400.00	400.00
Contributia asiguratorie pentru munca	10139	10.03.07	1,700.00	0.00	500.00	400.00	400.00	400.00
TITLUL II BUNURI SI SERVICII	10140	20	12,600.00	0.00	1,800.00	3,700.00	4,300.00	2,800.00
Bunuri si servicii	10141	20.01	9,600.00	0.00	1,800.00	2,700.00	3,300.00	1,800.00
Furnituri de birou	10142	20.01.01	200.00	0.00	0.00	200.00	0.00	0.00
Materiale pentru curatenie	10143	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00
Incalzit, iluminat si forta motrica	10144	20.01.03	5,000.00	0.00	1,000.00	1,000.00	2,000.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	10149	20.01.08	1,200.00	0.00	300.00	300.00	300.00	300.00
Alte bunuri si servicii pentru intretinere si functionare	10151	20.01.30	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
Reparatii curente	10152	20.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
<b>Turism</b>	<b>10548</b>	<b>87.02.04</b>	<b>90,200.00</b>	<b>0.00</b>	<b>22,900.00</b>	<b>23,200.00</b>	<b>23,800.00</b>	<b>20,300.00</b>
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>10551</b>	<b>96.02</b>	<b>-2,812,900.00</b>	<b>0.00</b>	<b>4,268,950.00</b>	<b>-3,211,000.00</b>	<b>-1,837,900.00</b>	<b>-2,032,950.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>10553</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>4,268,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>10554</b>	<b>99.02</b>	<b>2,812,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,211,000.00</b>	<b>1,837,900.00</b>	<b>2,032,950.00</b>
<b>SECTIUNEA DE FUNCTIONARE</b>	<b>20000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	20001	001.02	7,849,650.00	0.00	7,849,650.00	0.00	0.00	0.00



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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>	<b>20002</b>	<b>49.90</b>	<b>4,010,400.00</b>	<b>0.00</b>	<b>4,010,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I. VENITURI CURENTE (cod 003.02+0012.02)	20003	002.02	7,090,950.00	0.00	7,090,950.00	0.00	0.00	0.00
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	20004	003.02	6,111,050.00	0.00	6,111,050.00	0.00	0.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	20005	004.02	2,057,400.00	0.00	2,057,400.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	20009	006.02	2,057,400.00	0.00	2,057,400.00	0.00	0.00	0.00
Impozit pe venit (cod 03.02.17+03.02.18)	20010	03.02	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	20012	03.02.18	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	20013	04.02	2,052,000.00	0.00	2,052,000.00	0.00	0.00	0.00
Cote defalcate din impozitul pe venit	20014	04.02.01	1,023,000.00	0.00	1,023,000.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	20015	04.02.04	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20022	009.02	644,300.00	0.00	644,300.00	0.00	0.00	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	20023	07.02	644,300.00	0.00	644,300.00	0.00	0.00	0.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	20024	07.02.01	203,600.00	0.00	203,600.00	0.00	0.00	0.00
Impozit pe cladiri de la persoane fizice *)	20025	07.02.01.01	53,800.00	0.00	53,800.00	0.00	0.00	0.00
Impozit si taxa pe cladiri de la persoane juridice *)	20026	07.02.01.02	149,800.00	0.00	149,800.00	0.00	0.00	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	20027	07.02.02	393,400.00	0.00	393,400.00	0.00	0.00	0.00
Impozit pe terenuri de la persoane fizice *)	20028	07.02.02.01	86,500.00	0.00	86,500.00	0.00	0.00	0.00
Impozit si taxa pe teren de la persoane juridice *)	20029	07.02.02.02	8,300.00	0.00	8,300.00	0.00	0.00	0.00
Impozitul pe terenul din extravilan *)	20030	07.02.02.03	298,600.00	0.00	298,600.00	0.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	20031	07.02.03	31,000.00	0.00	31,000.00	0.00	0.00	0.00
Alte impozite si taxe pe proprietate	20032	07.02.50	16,300.00	0.00	16,300.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	20033	0010.02	3,401,650.00	0.00	3,401,650.00	0.00	0.00	0.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	20034	11.02	3,080,550.00	0.00	3,080,550.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	20036	11.02.02	1,392,550.00	0.00	1,392,550.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	20038	11.02.06	1,688,000.00	0.00	1,688,000.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	20045	16.02	321,100.00	0.00	321,100.00	0.00	0.00	0.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	20046	16.02.02	321,100.00	0.00	321,100.00	0.00	0.00	0.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	20047	16.02.02.01	267,800.00	0.00	267,800.00	0.00	0.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	20048	16.02.02.02	53,300.00	0.00	53,300.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	20051	0011.02	7,700.00	0.00	7,700.00	0.00	0.00	0.00
Alte impozite si taxe fiscale (cod 18.02.50)	20052	18.02	7,700.00	0.00	7,700.00	0.00	0.00	0.00
Alte impozite si taxe	20053	18.02.50	7,700.00	0.00	7,700.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	20054	0012.02	979,900.00	0.00	979,900.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	20055	0013.02	401,700.00	0.00	401,700.00	0.00	0.00	0.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	20056	30.02	401,700.00	0.00	401,700.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri	20058	30.02.05	158,800.00	0.00	158,800.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	20059	30.02.05.30	158,800.00	0.00	158,800.00	0.00	0.00	0.00
Alte venituri din proprietate	20062	30.02.50	242,900.00	0.00	242,900.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	20065	0014.02	578,200.00	0.00	578,200.00	0.00	0.00	0.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	20066	33.02	9,700.00	0.00	9,700.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	20073	33.02.50	9,700.00	0.00	9,700.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	20077	35.02	182,000.00	0.00	182,000.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	20078	35.02.01	182,000.00	0.00	182,000.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	20079	35.02.01.02	182,000.00	0.00	182,000.00	0.00	0.00	0.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.50)	20083	36.02	386,500.00	0.00	386,500.00	0.00	0.00	0.00
Taxe speciale	20086	36.02.06	386,500.00	0.00	386,500.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	20110	0017.02	758,700.00	0.00	758,700.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	20111	0018.02	758,700.00	0.00	758,700.00	0.00	0.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	20112	42.02	598,700.00	0.00	598,700.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34+42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	20140	0020.02	598,700.00	0.00	598,700.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	20145	42.02.34	530,000.00	0.00	530,000.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finanțarea sanatații	20149	42.02.41	68,700.00	0.00	68,700.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	20156	43.02	160,000.00	0.00	160,000.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciara	20162	43.02.34	160,000.00	0.00	160,000.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>20220</b>	<b>49.02</b>	<b>7,849,650.00</b>	<b>0.00</b>	<b>2,117,900.00</b>	<b>1,988,900.00</b>	<b>1,709,900.00</b>	<b>2,032,950.00</b>
CHELTUIELI CURENTE	20221	01	7,849,650.00	0.00	2,117,900.00	1,988,900.00	1,709,900.00	2,032,950.00
TITLUL I CHELTUIELI DE PERSONAL	20222	10	3,010,200.00	0.00	837,600.00	725,900.00	724,800.00	721,900.00
Cheltuieli salariale in bani	20223	10.01	2,883,800.00	0.00	758,100.00	710,100.00	709,100.00	706,500.00
Salarii de baza	20224	10.01.01	2,445,200.00	0.00	611,600.00	611,600.00	611,600.00	610,400.00
Alte sporuri	20229	10.01.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Indemnizatii platite unor persoane din afara unitatii	20235	10.01.12	161,000.00	0.00	41,000.00	40,000.00	40,000.00	40,000.00
Drepturi de delegare	20236	10.01.13	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	20238	10.01.15	47,000.00	0.00	47,000.00	0.00	0.00	0.00
Indemnizatie de hrana	20240	10.01.17	220,600.00	0.00	55,500.00	55,500.00	55,500.00	54,100.00
Cheltuieli salariale in natura	20242	10.02	62,600.00	0.00	62,600.00	0.00	0.00	0.00
Vouchere de vacanta	20248	10.02.06	62,600.00	0.00	62,600.00	0.00	0.00	0.00
Contributii	20250	10.03	63,800.00	0.00	16,900.00	15,800.00	15,700.00	15,400.00
Contributia asiguratorie pentru munca	20257	10.03.07	63,800.00	0.00	16,900.00	15,800.00	15,700.00	15,400.00
TITLUL II BUNURI SI SERVICII	20258	20	2,729,000.00	0.00	662,600.00	1,017,700.00	554,900.00	493,800.00
Bunuri si servicii	20259	20.01	1,808,900.00	0.00	445,200.00	606,100.00	390,700.00	366,900.00
Furnituri de birou	20260	20.01.01	20,500.00	0.00	3,100.00	5,400.00	6,000.00	6,000.00
Materiale pentru curatenie	20261	20.01.02	7,500.00	0.00	1,300.00	2,000.00	2,400.00	1,800.00
Incalzit, Iluminat si forta motrica	20262	20.01.03	205,000.00	0.00	65,300.00	46,700.00	52,800.00	40,200.00
Apa, canal si salubritate	20263	20.01.04	408,000.00	0.00	102,000.00	102,000.00	102,000.00	102,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Carburanti si lubrifianti	20264	20.01.05	153,500.00	0.00	35,500.00	48,000.00	37,500.00	32,500.00
Piese de schimb	20265	20.01.06	35,000.00	0.00	9,000.00	8,000.00	9,000.00	9,000.00
Transport	20266	20.01.07	10,000.00	0.00	2,000.00	5,000.00	0.00	3,000.00
Posta, telecomunicatii, radio, tv, internet	20267	20.01.08	81,800.00	0.00	30,500.00	20,400.00	15,500.00	15,400.00
Materiale si prestari de servicii cu caracter functional	20268	20.01.09	103,000.00	0.00	59,500.00	14,500.00	14,500.00	14,500.00
Alte bunuri si servicii pentru intretinere si functionare	20269	20.01.30	784,600.00	0.00	137,000.00	354,100.00	151,000.00	142,500.00
Reparatii curente	20270	20.02	388,000.00	0.00	122,000.00	144,000.00	64,000.00	58,000.00
Medicamente si materiale sanitare	20274	20.04	9,000.00	0.00	2,000.00	2,500.00	2,000.00	2,500.00
Materiale sanitare	20276	20.04.02	5,000.00	0.00	1,000.00	1,500.00	1,000.00	1,500.00
Dezinfectanti	20278	20.04.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Bunuri de natura obiectelor de inventar	20279	20.05	50,000.00	0.00	13,700.00	14,800.00	17,500.00	4,000.00
Uniforme si echipament	20280	20.05.01	7,000.00	0.00	0.00	1,500.00	3,500.00	2,000.00
Alte obiecte de inventar	20283	20.05.30	43,000.00	0.00	13,700.00	13,300.00	14,000.00	2,000.00
Deplasari, detasari, transferari	20284	20.06	21,500.00	0.00	6,800.00	6,300.00	4,300.00	4,100.00
Deplasari interne, detasari, transferari	20285	20.06.01	19,500.00	0.00	6,800.00	4,300.00	4,300.00	4,100.00
Deplasari in strainatate	20286	20.06.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00
Carti, publicatii si materiale documentare	20289	20.11	5,000.00	0.00	300.00	4,000.00	400.00	300.00
Consultanta si expertiza	20290	20.12	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00
Pregatire profesionala	20291	20.13	13,000.00	0.00	4,000.00	7,000.00	2,000.00	0.00
Prevenirea si combaterea inundatiilor si Ingheturi	20300	20.23	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Alte cheltuieli	20309	20.30	373,600.00	0.00	63,600.00	208,000.00	49,000.00	53,000.00
Protocol si reprezentare	20311	20.30.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Prime de asigurare non viata	20312	20.30.03	22,000.00	0.00	14,000.00	2,000.00	3,000.00	3,000.00
Chirii	20313	20.30.04	3,600.00	0.00	3,600.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20318	20.30.30	345,000.00	0.00	45,000.00	205,000.00	45,000.00	50,000.00
TITLUL V FONDURI DE REZERVA	20358	50	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	20361	50.04	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	20363	51	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
Transferuri curente	20364	51.01	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	20411	51.01.70	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
TITLUL VII ALTE TRANSFERURI	20441	55	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
A. Transferuri interne.	20442	55.01	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
Alte transferuri curente interne	20460	55.01.18	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
TITLUL VIII ASISTENTA SOCIALA	20574	57	1,269,550.00	0.00	268,900.00	197,300.00	201,700.00	601,650.00
Ajutoare sociale	20576	57.02	1,269,550.00	0.00	268,900.00	197,300.00	201,700.00	601,650.00
Ajutoare sociale in numerar	20577	57.02.01	1,253,800.00	0.00	264,900.00	193,300.00	198,700.00	596,900.00
Tichete de cresa	20579	57.02.03	15,750.00	0.00	4,000.00	4,000.00	3,000.00	4,750.00
TITLUL IX ALTE CHELTUIELI	20590	59	479,400.00	0.00	326,300.00	34,500.00	65,500.00	53,100.00
Burse	20591	59.01	290,800.00	0.00	290,800.00	0.00	0.00	0.00
Asociatii si fundatii	20601	59.11	138,600.00	0.00	35,500.00	34,500.00	35,500.00	33,100.00
Sustinerea cultelor	20602	59.12	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>20674</b>	<b>50.02</b>	<b>3,114,900.00</b>	<b>0.00</b>	<b>739,700.00</b>	<b>720,500.00</b>	<b>830,400.00</b>	<b>824,300.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>21115</b>	<b>51.02</b>	<b>2,814,900.00</b>	<b>0.00</b>	<b>739,700.00</b>	<b>720,500.00</b>	<b>680,400.00</b>	<b>674,300.00</b>
CHELTUIELI CURENTE	21116	01	2,814,900.00	0.00	739,700.00	720,500.00	680,400.00	674,300.00
TITLUL I CHELTUIELI DE PERSONAL	21117	10	2,089,400.00	0.00	549,400.00	514,000.00	513,000.00	513,000.00
Cheltuieli salariale in bani	21118	10.01	2,011,000.00	0.00	504,000.00	503,000.00	502,000.00	502,000.00
Salarii de baza	21119	10.01.01	1,745,000.00	0.00	436,000.00	436,000.00	436,000.00	437,000.00
Alte sporuri	21124	10.01.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Indemnizatii platite unor persoane din afara unitatii	21130	10.01.12	161,000.00	0.00	41,000.00	40,000.00	40,000.00	40,000.00
Drepturi de delegare	21131	10.01.13	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
Indemnizatie de hrana	21135	10.01.17	95,000.00	0.00	24,000.00	24,000.00	24,000.00	23,000.00
Cheltuieli salariale in natura	21137	10.02	33,400.00	0.00	33,400.00	0.00	0.00	0.00
Vouchere de vacanta	21143	10.02.06	33,400.00	0.00	33,400.00	0.00	0.00	0.00
Contributii	21145	10.03	45,000.00	0.00	12,000.00	11,000.00	11,000.00	11,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Contributia asiguratorie pentru munca	21152	10.03.07	45,000.00	0.00	12,000.00	11,000.00	11,000.00	11,000.00
TITLUL II BUNURI SI SERVICII	21153	20	686,000.00	0.00	173,800.00	199,000.00	159,900.00	153,300.00
Bunuri si servicii	21154	20.01	464,000.00	0.00	123,500.00	115,000.00	112,500.00	113,000.00
Furnituri de birou	21155	20.01.01	20,000.00	0.00	3,000.00	5,000.00	6,000.00	6,000.00
Materiale pentru curatenie	21156	20.01.02	4,000.00	0.00	500.00	1,000.00	1,500.00	1,000.00
Incalzit, Iluminat si forta motrica	21157	20.01.03	60,000.00	0.00	20,000.00	10,000.00	15,000.00	15,000.00
Apa, canal si salubritate	21158	20.01.04	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Carburanti si lubrifianti	21159	20.01.05	26,000.00	0.00	5,000.00	7,000.00	7,000.00	7,000.00
Piese de schimb	21160	20.01.06	11,000.00	0.00	3,000.00	2,000.00	3,000.00	3,000.00
Transport	21161	20.01.07	10,000.00	0.00	2,000.00	5,000.00	0.00	3,000.00
Posta, telecomunicatii, radio, tv, internet	21162	20.01.08	80,000.00	0.00	30,000.00	20,000.00	15,000.00	15,000.00
Materiale si prestari de servicii cu caracter functional	21163	20.01.09	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
Alte bunuri si servicii pentru intretinere si functionare	21164	20.01.30	210,000.00	0.00	53,000.00	53,000.00	53,000.00	51,000.00
Reparatii curente	21165	20.02	100,000.00	0.00	20,000.00	50,000.00	15,000.00	15,000.00
Medicamente si materiale sanitare	21169	20.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Materiale sanitare	21171	20.04.02	2,000.00	0.00	500.00	500.00	500.00	500.00
Dezinfectanti	21173	20.04.04	2,000.00	0.00	500.00	500.00	500.00	500.00
Bunuri de natura obiectelor de inventar	21174	20.05	12,000.00	0.00	1,000.00	5,000.00	6,000.00	0.00
Uniforme si echipament	21175	20.05.01	2,000.00	0.00	0.00	0.00	2,000.00	0.00
Alte obiecte de inventar	21178	20.05.30	10,000.00	0.00	1,000.00	5,000.00	4,000.00	0.00
Deplasari, detasari, transferari	21179	20.06	18,000.00	0.00	4,000.00	6,000.00	4,000.00	4,000.00
Deplasari interne, detasari, transferari	21180	20.06.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
Deplasari in strainatate	21181	20.06.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00
Carti, publicatii si materiale documentare	21184	20.11	1,000.00	0.00	300.00	0.00	400.00	300.00
Pregatire profesionala	21186	20.13	10,000.00	0.00	4,000.00	4,000.00	2,000.00	0.00
Alte cheltuieli	21204	20.30	77,000.00	0.00	20,000.00	18,000.00	19,000.00	20,000.00
Protocol si reprezentare	21206	20.30.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Prime de asigurare non viata	21207	20.30.03	9,000.00	0.00	4,000.00	2,000.00	3,000.00	0.00
Alte cheltuieli cu bunuri si servicii	21213	20.30.30	65,000.00	0.00	15,000.00	15,000.00	15,000.00	20,000.00
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>21337</b>	<b>55</b>	<b>29,500.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,500.00</b>
A. Transferuri interne.	21338	55.01	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
Alte transferuri curente interne	21356	55.01.18	29,500.00	0.00	14,000.00	5,000.00	5,000.00	5,500.00
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>21486</b>	<b>59</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
Asociatii si fundatii	21497	59.11	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>21570</b>	<b>51.02.01</b>	<b>2,814,900.00</b>	<b>0.00</b>	<b>739,700.00</b>	<b>720,500.00</b>	<b>680,400.00</b>	<b>674,300.00</b>
<b>Autoritati executive</b>	<b>21571</b>	<b>51.02.01.03</b>	<b>2,814,900.00</b>	<b>0.00</b>	<b>739,700.00</b>	<b>720,500.00</b>	<b>680,400.00</b>	<b>674,300.00</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>21572</b>	<b>54.02</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
CHELTUIELI CURENTE	21573	01	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>21710</b>	<b>50</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	21713	50.04	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>22016</b>	<b>54.02.05</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>22912</b>	<b>59.02</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,500.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>23798</b>	<b>61.02</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,500.00</b>
CHELTUIELI CURENTE	23799	01	25,000.00	0.00	5,500.00	6,000.00	6,000.00	7,500.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>23836</b>	<b>20</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,500.00</b>
Bunuri si servicii	23837	20.01	14,000.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00
Carburanti si lubrifianti	23842	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00
Piese de schimb	23843	20.01.06	2,000.00	0.00	500.00	500.00	500.00	500.00
Alte bunuri si servicii pentru intretinere si functionare	23847	20.01.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Bunuri de natura obiectelor de inventar	23857	20.05	11,000.00	0.00	2,000.00	2,500.00	2,500.00	4,000.00
Uniforme si echipament	23858	20.05.01	5,000.00	0.00	0.00	1,500.00	1,500.00	2,000.00
Alte obiecte de inventar	23861	20.05.30	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>24244</b>	<b>61.02.05</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,500.00</b>

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>24246</b>	<b>63.02</b>	<b>2,864,950.00</b>	<b>0.00</b>	<b>967,500.00</b>	<b>485,400.00</b>	<b>518,900.00</b>	<b>893,150.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>24687</b>	<b>65.02</b>	<b>458,150.00</b>	<b>0.00</b>	<b>446,400.00</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>4,750.00</b>
CHELTUIELI CURENTE	24688	01	458,150.00	0.00	446,400.00	4,000.00	3,000.00	4,750.00
TITLUL I CHELTUIELI DE PERSONAL	24689	10	47,000.00	0.00	47,000.00	0.00	0.00	0.00
Cheltuieli salariale in bani	24690	10.01	47,000.00	0.00	47,000.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	24705	10.01.15	47,000.00	0.00	47,000.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	24725	20	60,600.00	0.00	60,600.00	0.00	0.00	0.00
Bunuri si servicii	24726	20.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	24736	20.01.30	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Reparatii curente	24737	20.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	24746	20.05	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Alte obiecte de inventar	24750	20.05.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Deplasari, detasari, transferari	24751	20.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	24752	20.06.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Alte cheltuieli	24776	20.30	6,600.00	0.00	6,600.00	0.00	0.00	0.00
Prime de asigurare non viata	24779	20.30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Chirii	24780	20.30.04	3,600.00	0.00	3,600.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	25041	57	59,750.00	0.00	48,000.00	4,000.00	3,000.00	4,750.00
Ajutoare sociale	25043	57.02	59,750.00	0.00	48,000.00	4,000.00	3,000.00	4,750.00
Ajutoare sociale in numerar	25044	57.02.01	44,000.00	0.00	44,000.00	0.00	0.00	0.00
Tichete de cresa	25046	57.02.03	15,750.00	0.00	4,000.00	4,000.00	3,000.00	4,750.00
TITLUL IX ALTE CHELTUIELI	25048	59	290,800.00	0.00	290,800.00	0.00	0.00	0.00
Burse	25049	59.01	290,800.00	0.00	290,800.00	0.00	0.00	0.00
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>25134</b>	<b>65.02.04</b>	<b>442,400.00</b>	<b>0.00</b>	<b>442,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Învatamânt secundar inferior</b>	<b>25135</b>	<b>65.02.04.01</b>	<b>442,400.00</b>	<b>0.00</b>	<b>442,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte cheltuieli în domeniul învățământului</b>	<b>25146</b>	<b>65.02.50</b>	<b>15,750.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>4,750.00</b>



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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>25147</b>	<b>66.02</b>	<b>77,200.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>18,500.00</b>	<b>18,700.00</b>
CHELTUIELI CURENTE	25148	01	77,200.00	0.00	20,000.00	20,000.00	18,500.00	18,700.00
TITLUL I CHELTUIELI DE PERSONAL	25149	10	70,200.00	0.00	18,700.00	17,200.00	17,200.00	17,100.00
Cheltuieli salariale in bani	25150	10.01	67,100.00	0.00	16,800.00	16,800.00	16,800.00	16,700.00
Salarii de baza	25151	10.01.01	62,800.00	0.00	15,700.00	15,700.00	15,700.00	15,700.00
Indemnizatie de hrana	25167	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00
Cheltuieli salariale in natura	25169	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Vouchere de vacanta	25175	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Contributii	25177	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00
Contributia asiguratorie pentru munca	25184	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00
TITLUL II BUNURI SI SERVICII	25185	20	7,000.00	0.00	1,300.00	2,800.00	1,300.00	1,600.00
Medicamente si materiale sanitare	25201	20.04	5,000.00	0.00	1,000.00	1,500.00	1,000.00	1,500.00
Materiale sanitare	25203	20.04.02	3,000.00	0.00	500.00	1,000.00	500.00	1,000.00
Dezinfectanti	25205	20.04.04	2,000.00	0.00	500.00	500.00	500.00	500.00
Deplasari, detasari, transferari	25211	20.06	1,000.00	0.00	300.00	300.00	300.00	100.00
Deplasari interne, detasari, transferari	25212	20.06.01	1,000.00	0.00	300.00	300.00	300.00	100.00
Pregatire profesionala	25218	20.13	1,000.00	0.00	0.00	1,000.00	0.00	0.00
<b>Servicii de sanatate publica</b>	<b>25594</b>	<b>66.02.08</b>	<b>77,200.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>18,500.00</b>	<b>18,700.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>25597</b>	<b>67.02</b>	<b>347,000.00</b>	<b>0.00</b>	<b>68,100.00</b>	<b>80,200.00</b>	<b>110,300.00</b>	<b>88,400.00</b>
CHELTUIELI CURENTE	25598	01	347,000.00	0.00	68,100.00	80,200.00	110,300.00	88,400.00
TITLUL I CHELTUIELI DE PERSONAL	25599	10	113,800.00	0.00	30,800.00	27,800.00	27,700.00	27,500.00
Cheltuieli salariale in bani	25600	10.01	108,300.00	0.00	27,100.00	27,100.00	27,100.00	27,000.00
Salarii de baza	25601	10.01.01	99,700.00	0.00	24,900.00	24,900.00	24,900.00	25,000.00
Indemnizatie de hrana	25617	10.01.17	8,600.00	0.00	2,200.00	2,200.00	2,200.00	2,000.00
Cheltuieli salariale in natura	25619	10.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Vouchere de vacanta	25625	10.02.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Contributii	25627	10.03	2,500.00	0.00	700.00	700.00	600.00	500.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Contributia asiguratorie pentru munca	25634	10.03.07	2,500.00	0.00	700.00	700.00	600.00	500.00
<b>TITLUL II BUNURI SI SERVICII</b>	25635	20	183,200.00	0.00	37,300.00	52,400.00	52,600.00	40,900.00
Bunuri si servicii	25636	20.01	106,700.00	0.00	22,100.00	30,100.00	25,600.00	28,900.00
Furnituri de birou	25637	20.01.01	300.00	0.00	100.00	200.00	0.00	0.00
Materiale pentru curatenie	25638	20.01.02	3,300.00	0.00	800.00	800.00	900.00	800.00
Incalzit, Iluminat si forta motrica	25639	20.01.03	50,000.00	0.00	11,500.00	13,000.00	13,000.00	12,500.00
Carburanti si lubrifianti	25641	20.01.05	500.00	0.00	0.00	500.00	0.00	0.00
Piese de schimb	25642	20.01.06	2,000.00	0.00	500.00	500.00	500.00	500.00
Posta, telecomunicatii, radio, tv, internet	25644	20.01.08	600.00	0.00	200.00	100.00	200.00	100.00
Materiale si prestari de servicii cu caracter functional	25645	20.01.09	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Alte bunuri si servicii pentru intretinere si functionare	25646	20.01.30	42,000.00	0.00	7,000.00	13,000.00	9,000.00	13,000.00
Reparatii curente	25647	20.02	55,000.00	0.00	12,000.00	13,000.00	18,000.00	12,000.00
Bunuri de natura obiectelor de inventar	25656	20.05	15,000.00	0.00	2,700.00	3,300.00	9,000.00	0.00
Alte obiecte de inventar	25660	20.05.30	15,000.00	0.00	2,700.00	3,300.00	9,000.00	0.00
Deplasari, detasari, transferari	25661	20.06	500.00	0.00	500.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	25662	20.06.01	500.00	0.00	500.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	25666	20.11	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Pregatire profesionala	25668	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00
<b>TITLUL IX ALTE CHELTUIELI</b>	25963	59	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
Sustinerea cultelor	25975	59.12	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>26046</b>	<b>67.02.03</b>	<b>244,500.00</b>	<b>0.00</b>	<b>56,900.00</b>	<b>64,900.00</b>	<b>66,300.00</b>	<b>56,400.00</b>
<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>26047</b>	<b>67.02.03.02</b>	<b>82,800.00</b>	<b>0.00</b>	<b>18,300.00</b>	<b>24,700.00</b>	<b>23,300.00</b>	<b>16,500.00</b>
<b>Camine culturale</b>	<b>26052</b>	<b>67.02.03.07</b>	<b>161,700.00</b>	<b>0.00</b>	<b>38,600.00</b>	<b>40,200.00</b>	<b>43,000.00</b>	<b>39,900.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>26056</b>	<b>67.02.05</b>	<b>52,500.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>15,300.00</b>	<b>14,000.00</b>	<b>12,000.00</b>
<b>Sport</b>	<b>26057</b>	<b>67.02.05.01</b>	<b>52,500.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>15,300.00</b>	<b>14,000.00</b>	<b>12,000.00</b>
<b>Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>26061</b>	<b>67.02.50</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>20,000.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>26062</b>	<b>68.02</b>	<b>1,982,600.00</b>	<b>0.00</b>	<b>433,000.00</b>	<b>381,200.00</b>	<b>387,100.00</b>	<b>781,300.00</b>
CHELTUIELI CURENTE	26063	01	1,982,600.00	0.00	433,000.00	381,200.00	387,100.00	781,300.00
TITLUL I CHELTUIELI DE PERSONAL	26064	10	612,200.00	0.00	170,600.00	147,400.00	147,400.00	146,800.00
Cheltuieli salariale in bani	26065	10.01	576,000.00	0.00	144,100.00	144,100.00	144,100.00	143,700.00
Salarii de baza	26066	10.01.01	467,600.00	0.00	117,000.00	117,000.00	117,000.00	116,600.00
Indemnizatie de hrana	26082	10.01.17	108,400.00	0.00	27,100.00	27,100.00	27,100.00	27,100.00
Cheltuieli salariale in natura	26084	10.02	23,200.00	0.00	23,200.00	0.00	0.00	0.00
Vouchere de vacanta	26090	10.02.06	23,200.00	0.00	23,200.00	0.00	0.00	0.00
Contributii	26092	10.03	13,000.00	0.00	3,300.00	3,300.00	3,300.00	3,100.00
Contributia asiguratorie pentru munca	26099	10.03.07	13,000.00	0.00	3,300.00	3,300.00	3,300.00	3,100.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	26205	51	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
Transferuri curente	26206	51.01	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	26253	51.01.70	32,000.00	0.00	8,500.00	8,500.00	8,000.00	7,000.00
TITLUL VIII ASISTENTA SOCIALA	26416	57	1,209,800.00	0.00	220,900.00	193,300.00	198,700.00	596,900.00
Ajutoare sociale	26418	57.02	1,209,800.00	0.00	220,900.00	193,300.00	198,700.00	596,900.00
Ajutoare sociale in numerar	26419	57.02.01	1,209,800.00	0.00	220,900.00	193,300.00	198,700.00	596,900.00
TITLUL IX ALTE CHELTUIELI	26423	59	128,600.00	0.00	33,000.00	32,000.00	33,000.00	30,600.00
Asociatii si fundatii	26434	59.11	128,600.00	0.00	33,000.00	32,000.00	33,000.00	30,600.00
<b>Asistenta acordata persoanelor in varsta</b>	<b>26506</b>	<b>68.02.04</b>	<b>77,600.00</b>	<b>0.00</b>	<b>20,500.00</b>	<b>19,500.00</b>	<b>20,000.00</b>	<b>17,600.00</b>
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>26507</b>	<b>68.02.05</b>	<b>1,281,200.00</b>	<b>0.00</b>	<b>337,900.00</b>	<b>314,700.00</b>	<b>314,700.00</b>	<b>313,900.00</b>
<b>Asistenta sociala in caz de invaliditate</b>	<b>26508</b>	<b>68.02.05.02</b>	<b>1,281,200.00</b>	<b>0.00</b>	<b>337,900.00</b>	<b>314,700.00</b>	<b>314,700.00</b>	<b>313,900.00</b>
<b>Asistenta sociala pentru familie si copii</b>	<b>26509</b>	<b>68.02.06</b>	<b>83,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>20,000.00</b>
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>26513</b>	<b>68.02.15</b>	<b>540,800.00</b>	<b>0.00</b>	<b>53,600.00</b>	<b>26,000.00</b>	<b>31,400.00</b>	<b>429,800.00</b>
<b>Ajutor social</b>	<b>26514</b>	<b>68.02.15.01</b>	<b>540,800.00</b>	<b>0.00</b>	<b>53,600.00</b>	<b>26,000.00</b>	<b>31,400.00</b>	<b>429,800.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>26517</b>	<b>69.02</b>	<b>895,600.00</b>	<b>0.00</b>	<b>200,300.00</b>	<b>384,800.00</b>	<b>175,800.00</b>	<b>134,700.00</b>

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>26958</b>	<b>70.02</b>	<b>396,600.00</b>	<b>0.00</b>	<b>42,300.00</b>	<b>265,800.00</b>	<b>62,300.00</b>	<b>26,200.00</b>
CHELTUIELI CURENTE	26959	01	396,600.00	0.00	42,300.00	265,800.00	62,300.00	26,200.00
TITLUL II BUNURI SI SERVICII	26996	20	396,600.00	0.00	42,300.00	265,800.00	62,300.00	26,200.00
Bunuri si servicii	26997	20.01	326,600.00	0.00	37,300.00	235,800.00	32,300.00	21,200.00
Incalzit, Iluminat si forta motrica	27000	20.01.03	81,000.00	0.00	30,300.00	20,200.00	20,300.00	10,200.00
Alte bunuri si servicii pentru intretinere si functionare	27007	20.01.30	245,600.00	0.00	7,000.00	215,600.00	12,000.00	11,000.00
Consultanta si expertiza	27028	20.12	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00
Alte cheltuieli	27047	20.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Alte cheltuieli cu bunuri si servicii	27056	20.30.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Iluminat public si electrificari rurale</b>	<b>27408</b>	<b>70.02.06</b>	<b>105,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>26,000.00</b>	<b>27,000.00</b>	<b>16,000.00</b>
<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>27410</b>	<b>70.02.50</b>	<b>291,600.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>239,800.00</b>	<b>35,300.00</b>	<b>10,200.00</b>
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>27411</b>	<b>74.02</b>	<b>499,000.00</b>	<b>0.00</b>	<b>158,000.00</b>	<b>119,000.00</b>	<b>113,500.00</b>	<b>108,500.00</b>
CHELTUIELI CURENTE	27412	01	499,000.00	0.00	158,000.00	119,000.00	113,500.00	108,500.00
TITLUL II BUNURI SI SERVICII	27449	20	499,000.00	0.00	158,000.00	119,000.00	113,500.00	108,500.00
Bunuri si servicii	27450	20.01	499,000.00	0.00	158,000.00	119,000.00	113,500.00	108,500.00
Incalzit, Iluminat si forta motrica	27453	20.01.03	9,000.00	0.00	2,500.00	2,500.00	2,500.00	1,500.00
Apa, canal si salubritate	27454	20.01.04	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
Materiale si prestari de servicii cu caracter functional	27459	20.01.09	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	27460	20.01.30	40,000.00	0.00	5,500.00	16,500.00	11,000.00	7,000.00
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>27856</b>	<b>74.02.05</b>	<b>435,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>115,000.00</b>	<b>110,000.00</b>	<b>105,000.00</b>
<b>Salubritate</b>	<b>27857</b>	<b>74.02.05.01</b>	<b>435,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>115,000.00</b>	<b>110,000.00</b>	<b>105,000.00</b>
<b>Canalizarea si tratarea apelor reziduale</b>	<b>27859</b>	<b>74.02.06</b>	<b>14,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>Alte servicii in domeniul protectiei mediului</b>	<b>27860</b>	<b>74.02.50</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>27861</b>	<b>79.02</b>	<b>949,200.00</b>	<b>0.00</b>	<b>204,900.00</b>	<b>392,200.00</b>	<b>178,800.00</b>	<b>173,300.00</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>28302</b>	<b>80.02</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
CHELTUIELI CURENTE	28303	01	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
TITLUL II BUNURI SI SERVICII	28340	20	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Prevenirea si combaterea inundatiilor si Ingheturi	28382	20.23	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<b>Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)</b>	<b>28746</b>	<b>80.02.01</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Prevenire si combatere inundatii si gheturi</b>	<b>28747</b>	<b>80.02.01.06</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>29198</b>	<b>83.02</b>	<b>370,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>210,000.00</b>	<b>55,000.00</b>	<b>50,000.00</b>
CHELTUIELI CURENTE	29199	01	370,000.00	0.00	55,000.00	210,000.00	55,000.00	50,000.00
TITLUL II BUNURI SI SERVICII	29236	20	370,000.00	0.00	55,000.00	210,000.00	55,000.00	50,000.00
Bunuri si servicii	29237	20.01	210,000.00	0.00	55,000.00	50,000.00	55,000.00	50,000.00
Carburanti si lubrifianti	29242	20.01.05	20,000.00	0.00	5,000.00	10,000.00	5,000.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	29247	20.01.30	190,000.00	0.00	50,000.00	40,000.00	50,000.00	50,000.00
Alte cheltuieli	29287	20.30	160,000.00	0.00	0.00	160,000.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	29296	20.30.30	160,000.00	0.00	0.00	160,000.00	0.00	0.00
<b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>29642</b>	<b>83.02.03</b>	<b>370,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>210,000.00</b>	<b>55,000.00</b>	<b>50,000.00</b>
<b>Alte cheltuieli în domeniul agriculturii</b>	<b>29645</b>	<b>83.02.03.30</b>	<b>370,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>210,000.00</b>	<b>55,000.00</b>	<b>50,000.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>29646</b>	<b>84.02</b>	<b>479,000.00</b>	<b>0.00</b>	<b>122,000.00</b>	<b>159,000.00</b>	<b>100,000.00</b>	<b>98,000.00</b>
CHELTUIELI CURENTE	29647	01	479,000.00	0.00	122,000.00	159,000.00	100,000.00	98,000.00
TITLUL II BUNURI SI SERVICII	29684	20	479,000.00	0.00	122,000.00	159,000.00	100,000.00	98,000.00
Bunuri si servicii	29685	20.01	175,000.00	0.00	40,000.00	50,000.00	45,000.00	40,000.00
Carburanti si lubrifianti	29690	20.01.05	105,000.00	0.00	25,000.00	30,000.00	25,000.00	25,000.00
Piese de schimb	29691	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Materiale si prestari de servicii cu caracter functional	29694	20.01.09	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Alte bunuri si servicii pentru intretinere si functionare	29695	20.01.30	40,000.00	0.00	7,500.00	12,500.00	12,500.00	7,500.00
Reparatii curente	29696	20.02	190,000.00	0.00	50,000.00	80,000.00	30,000.00	30,000.00
Bunuri de natura obiectelor de inventar	29705	20.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Alte obiecte de inventar	29709	20.05.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Alte cheltuieli	29735	20.30	110,000.00	0.00	32,000.00	25,000.00	25,000.00	28,000.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Prime de asigurare non viata	29738	20.30.03	10,000.00	0.00	7,000.00	0.00	0.00	3,000.00
Alte cheltuieli cu bunuri si servicii	29744	20.30.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>30095</b>	<b>84.02.03</b>	<b>479,000.00</b>	<b>0.00</b>	<b>122,000.00</b>	<b>159,000.00</b>	<b>100,000.00</b>	<b>98,000.00</b>
<b>Drumuri si poduri</b>	<b>30096</b>	<b>84.02.03.01</b>	<b>30,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>5,000.00</b>
<b>Strazi</b>	<b>30098</b>	<b>84.02.03.03</b>	<b>449,000.00</b>	<b>0.00</b>	<b>117,000.00</b>	<b>149,000.00</b>	<b>90,000.00</b>	<b>93,000.00</b>
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>30102</b>	<b>87.02</b>	<b>90,200.00</b>	<b>0.00</b>	<b>22,900.00</b>	<b>23,200.00</b>	<b>23,800.00</b>	<b>20,300.00</b>
CHELTUIELI CURENTE	30103	01	90,200.00	0.00	22,900.00	23,200.00	23,800.00	20,300.00
TITLUL I CHELTUIELI DE PERSONAL	30104	10	77,600.00	0.00	21,100.00	19,500.00	19,500.00	17,500.00
Cheltuieli salariale in bani	30105	10.01	74,400.00	0.00	19,100.00	19,100.00	19,100.00	17,100.00
Salarii de baza	30106	10.01.01	70,100.00	0.00	18,000.00	18,000.00	18,000.00	16,100.00
Indemnizatie de hrana	30122	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00
Cheltuieli salariale in natura	30124	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Vouchere de vacanta	30130	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Contributii	30132	10.03	1,700.00	0.00	500.00	400.00	400.00	400.00
Contributia asiguratorie pentru munca	30139	10.03.07	1,700.00	0.00	500.00	400.00	400.00	400.00
TITLUL II BUNURI SI SERVICII	30140	20	12,600.00	0.00	1,800.00	3,700.00	4,300.00	2,800.00
Bunuri si servicii	30141	20.01	9,600.00	0.00	1,800.00	2,700.00	3,300.00	1,800.00
Furnituri de birou	30142	20.01.01	200.00	0.00	0.00	200.00	0.00	0.00
Materiale pentru curatenie	30143	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00
Incalzit, Iluminat si forta motrica	30144	20.01.03	5,000.00	0.00	1,000.00	1,000.00	2,000.00	1,000.00
Posta, telecomunicatii, radio, tv, internet	30149	20.01.08	1,200.00	0.00	300.00	300.00	300.00	300.00
Alte bunuri si servicii pentru intretinere si functionare	30151	20.01.30	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
Reparatii curente	30152	20.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
<b>Turism</b>	<b>30548</b>	<b>87.02.04</b>	<b>90,200.00</b>	<b>0.00</b>	<b>22,900.00</b>	<b>23,200.00</b>	<b>23,800.00</b>	<b>20,300.00</b>
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>30551</b>	<b>96.02</b>	<b>0.00</b>	<b>0.00</b>	<b>5,731,750.00</b>	<b>-1,988,900.00</b>	<b>-1,709,900.00</b>	<b>-2,032,950.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>30553</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>5,731,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>30554</b>	<b>99.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,988,900.00</b>	<b>1,709,900.00</b>	<b>2,032,950.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>SECTIUNEA DE DEZVOLTARE</b>	<b>40000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	40001	001.02	9,248,000.00	0.00	1,248,000.00	0.00	8,000,000.00	0.00
IV. SUBVENTII (cod 0018.02)	40110	0017.02	8,199,200.00	0.00	199,200.00	0.00	8,000,000.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	40111	0018.02	8,199,200.00	0.00	199,200.00	0.00	8,000,000.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	40112	42.02	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	40113	0019.02	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00
Finantarea Programului National de Dezvoltare Locala	40154	42.02.65	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	40156	43.02	199,200.00	0.00	199,200.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020	40161	43.02.31	199,200.00	0.00	199,200.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	40211	48.02	1,048,800.00	0.00	1,048,800.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	40216	48.02.04	1,048,800.00	0.00	1,048,800.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anteriori	40218	48.02.04.02	1,048,800.00	0.00	1,048,800.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>40220</b>	<b>49.02</b>	<b>12,060,900.00</b>	<b>0.00</b>	<b>2,710,800.00</b>	<b>1,222,100.00</b>	<b>8,128,000.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	40221	01	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	40581	58	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	40586	58.04	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
Finantarea nationala	40587	58.04.01	510,300.00	0.00	362,300.00	148,000.00	0.00	0.00
Finantare externa nerambursabila	40588	58.04.02	1,557,950.00	0.00	1,000,000.00	557,950.00	0.00	0.00
Cheltuieli neeligibile	40589	58.04.03	929,150.00	0.00	900,000.00	29,150.00	0.00	0.00
CHELTUIELI DE CAPITAL	40623	70	9,063,500.00	0.00	448,500.00	487,000.00	8,128,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	40624	71	9,063,500.00	0.00	448,500.00	487,000.00	8,128,000.00	0.00
Active fixe	40625	71.01	9,063,500.00	0.00	448,500.00	487,000.00	8,128,000.00	0.00
Masini, echipamente si mijloace de transport	40629	71.01.02	250,000.00	0.00	135,000.00	115,000.00	0.00	0.00
Alte active fixe	40631	71.01.30	8,813,500.00	0.00	313,500.00	372,000.00	8,128,000.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>40674</b>	<b>50.02</b>	<b>268,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>41115</b>	<b>51.02</b>	<b>268,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60,000.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	41519	70	268,000.00	0.00	0.00	208,000.00	60,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	41520	71	268,000.00	0.00	0.00	208,000.00	60,000.00	0.00
Active fixe	41521	71.01	268,000.00	0.00	0.00	208,000.00	60,000.00	0.00
Masini, echipamente si mijloace de transport	41525	71.01.02	115,000.00	0.00	0.00	115,000.00	0.00	0.00
Alte active fixe	41527	71.01.30	153,000.00	0.00	0.00	93,000.00	60,000.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>41570</b>	<b>51.02.01</b>	<b>268,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>Autoritati executive</b>	<b>41571</b>	<b>51.02.01.03</b>	<b>268,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60,000.00</b>	<b>0.00</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>42912</b>	<b>59.02</b>	<b>135,000.00</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>43798</b>	<b>61.02</b>	<b>135,000.00</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	44192	70	135,000.00	0.00	135,000.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	44193	71	135,000.00	0.00	135,000.00	0.00	0.00	0.00
Active fixe	44194	71.01	135,000.00	0.00	135,000.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	44198	71.01.02	135,000.00	0.00	135,000.00	0.00	0.00	0.00
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>44244</b>	<b>61.02.05</b>	<b>135,000.00</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>44246</b>	<b>63.02</b>	<b>65,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>45597</b>	<b>67.02</b>	<b>65,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	45996	70	65,000.00	0.00	25,000.00	40,000.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45997	71	65,000.00	0.00	25,000.00	40,000.00	0.00	0.00
Active fixe	45998	71.01	65,000.00	0.00	25,000.00	40,000.00	0.00	0.00
Alte active fixe	46004	71.01.30	65,000.00	0.00	25,000.00	40,000.00	0.00	0.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>46046</b>	<b>67.02.03</b>	<b>65,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Camine culturale</b>	<b>46052</b>	<b>67.02.03.07</b>	<b>65,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>46517</b>	<b>69.02</b>	<b>327,500.00</b>	<b>0.00</b>	<b>288,500.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>



**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2023, Modificarile de buget: 2

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>46958</b>	<b>70.02</b>	<b>138,500.00</b>	<b>0.00</b>	<b>138,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	47352	70	138,500.00	0.00	138,500.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47353	71	138,500.00	0.00	138,500.00	0.00	0.00	0.00
Active fixe	47354	71.01	138,500.00	0.00	138,500.00	0.00	0.00	0.00
Alte active fixe	47360	71.01.30	138,500.00	0.00	138,500.00	0.00	0.00	0.00
<b>Alimentare cu gaze naturale in localitati</b>	<b>47409</b>	<b>70.02.07</b>	<b>138,500.00</b>	<b>0.00</b>	<b>138,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>47411</b>	<b>74.02</b>	<b>189,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	47805	70	189,000.00	0.00	150,000.00	39,000.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47806	71	189,000.00	0.00	150,000.00	39,000.00	0.00	0.00
Active fixe	47807	71.01	189,000.00	0.00	150,000.00	39,000.00	0.00	0.00
Alte active fixe	47813	71.01.30	189,000.00	0.00	150,000.00	39,000.00	0.00	0.00
<b>Canalizarea si tratarea apelor reziduale</b>	<b>47859</b>	<b>74.02.06</b>	<b>189,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>47861</b>	<b>79.02</b>	<b>11,265,400.00</b>	<b>0.00</b>	<b>2,262,300.00</b>	<b>935,100.00</b>	<b>8,068,000.00</b>	<b>0.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>49646</b>	<b>84.02</b>	<b>11,265,400.00</b>	<b>0.00</b>	<b>2,262,300.00</b>	<b>935,100.00</b>	<b>8,068,000.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	49647	01	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+758.11+758.12+758.15+758.16+758.30)	50007	58	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	50008	58.04	2,997,400.00	0.00	2,262,300.00	735,100.00	0.00	0.00
Finantarea nationala	50009	58.04.01	510,300.00	0.00	362,300.00	148,000.00	0.00	0.00
Finantare externa nerambursabila	50010	58.04.02	1,557,950.00	0.00	1,000,000.00	557,950.00	0.00	0.00
Cheltuieli neeligibile	50011	58.04.03	929,150.00	0.00	900,000.00	29,150.00	0.00	0.00
CHELTUIELI DE CAPITAL	50045	70	8,268,000.00	0.00	0.00	200,000.00	8,068,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	50046	71	8,268,000.00	0.00	0.00	200,000.00	8,068,000.00	0.00
Active fixe	50047	71.01	8,268,000.00	0.00	0.00	200,000.00	8,068,000.00	0.00
Alte active fixe	50053	71.01.30	8,268,000.00	0.00	0.00	200,000.00	8,068,000.00	0.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>50095</b>	<b>84.02.03</b>	<b>11,265,400.00</b>	<b>0.00</b>	<b>2,262,300.00</b>	<b>935,100.00</b>	<b>8,068,000.00</b>	<b>0.00</b>

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2023, Modificarile de buget: 2

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Drumuri si poduri	50096	84.02.03.01	268,000.00	0.00	0.00	200,000.00	68,000.00	0.00
Strazi	50098	84.02.03.03	10,997,400.00	0.00	2,262,300.00	735,100.00	8,000,000.00	0.00
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>50551</b>	<b>96.02</b>	<b>-2,812,900.00</b>	<b>0.00</b>	<b>-1,462,800.00</b>	<b>-1,222,100.00</b>	<b>-128,000.00</b>	<b>0.00</b>
EXCEDENT (cod 001.02-49.02)	50553	98.02	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	50554	99.02	2,812,900.00	0.00	1,462,800.00	1,222,100.00	128,000.00	0.00

Ordonator principal

Compartimentul financiar contabil