

Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole

Anul: 2025

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2026	Estimari 2027	Estimari 2028
TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)	225	49.02	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	633	70	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	634	71	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Active fixe	635	71.01	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	641	71.01.30	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6533	69.02	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7431	74.02	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	7825	70	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7826	71	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Active fixe	7827	71.01	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	7833	71.01.30	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	7879	74.02.06	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	10575	96.02	-734.00	0.00	0.00	-734.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	10577	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	10578	99.02	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE	20000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE	40000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)	40225	49.02	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	40633	70	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	40634	71	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Active fixe	40635	71.01	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	40641	71.01.30	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	46533	69.02	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	47431	74.02	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	47825	70	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47826	71	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2026	Estimari 2027	Estimari 2028
Active fixe	47827	71.01	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	47833	71.01.30	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	47879	74.02.06	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	50575	96.02	-734.00	0.00	0.00	-734.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	50577	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	50578	99.02	734.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal,

Compartimentul financiar contabil,