

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|----------|---------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |          |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)  | 1        | 001.02        | 23,342.27        | 0.00  | 23,342.27              | 0.00        | 0.00        | 0.00        |
| <b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>                                 | <b>2</b> | <b>49.90</b>  | <b>6,070.00</b>  | <b>0.00</b>   | <b>6,070.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| I. VENITURI CURENTE (cod 003.02+0012.02)   | 3        | 002.02        | 9,347.48         | 0.00  | 9,347.48               | 0.00        | 0.00        | 0.00        |
| A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)  | 4        | 003.02        | 8,034.78         | 0.00  | 8,034.78               | 0.00        | 0.00        | 0.00        |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)                 | 5        | 004.02        | 3,537.70         | 0.00  | 3,537.70               | 0.00        | 0.00        | 0.00        |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 9        | 006.02        | 3,537.70         | 0.00  | 3,537.70               | 0.00        | 0.00        | 0.00        |
| Impozit pe venit (cod 03.02.17+03.02.18)   | 10       | 03.02         | 33.70            | 0.00  | 33.70                  | 0.00        | 0.00        | 0.00        |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal        | 12       | 03.02.18      | 33.70            | 0.00  | 33.70                  | 0.00        | 0.00        | 0.00        |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)                            | 13       | 04.02         | 3,504.00         | 0.00  | 3,504.00               | 0.00        | 0.00        | 0.00        |
| Cote defalcate din impozitul pe venit  | 14       | 04.02.01      | 1,229.00         | 0.00  | 1,229.00               | 0.00        | 0.00        | 0.00        |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale    | 15       | 04.02.04      | 1,925.00         | 0.00  | 1,925.00               | 0.00        | 0.00        | 0.00        |
| Sume repartizate din Fondul la dispozitia Consiliului Judetean                                   | 16       | 04.02.05      | 350.00           | 0.00  | 350.00                 | 0.00        | 0.00        | 0.00        |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)  | 22       | 009.02        | 698.60           | 0.00  | 698.60                 | 0.00        | 0.00        | 0.00        |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)                        | 23       | 07.02         | 698.60           | 0.00  | 698.60                 | 0.00        | 0.00        | 0.00        |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)   | 24       | 07.02.01      | 166.60           | 0.00  | 166.60                 | 0.00        | 0.00        | 0.00        |
| Impozit pe cladiri de la persoane fizice *)  | 25       | 07.02.01.01   | 61.70            | 0.00  | 61.70                  | 0.00        | 0.00        | 0.00        |
| Impozit si taxa pe cladiri de la persoane juridice *)  | 26       | 07.02.01.02   | 104.90           | 0.00  | 104.90                 | 0.00        | 0.00        | 0.00        |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                               | 27       | 07.02.02      | 431.80           | 0.00  | 431.80                 | 0.00        | 0.00        | 0.00        |
| Impozit pe terenuri de la persoane fizice *)   | 28       | 07.02.02.01   | 122.00           | 0.00  | 122.00                 | 0.00        | 0.00        | 0.00        |
| Impozit si taxa pe teren de la persoane juridice *)  | 29       | 07.02.02.02   | 8.90             | 0.00  | 8.90                   | 0.00        | 0.00        | 0.00        |
| Impozitul pe terenul din extravilan *)   | 30       | 07.02.02.03   | 300.90           | 0.00  | 300.90                 | 0.00        | 0.00        | 0.00        |
| Taxe judiciare de timbru si alte taxe de timbru  | 31       | 07.02.03      | 92.00            | 0.00  | 92.00                  | 0.00        | 0.00        | 0.00        |
| Alte impozite si taxe pe proprietate   | 32       | 07.02.50      | 8.20             | 0.00  | 8.20                   | 0.00        | 0.00        | 0.00        |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)                         | 33       | 0010.02       | 3,788.28         | 0.00  | 3,788.28               | 0.00        | 0.00        | 0.00        |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)                        | 34       | 11.02         | 3,277.48         | 0.00  | 3,277.48               | 0.00        | 0.00        | 0.00        |

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|  |          |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II | TRIM. III | TRIM. IV |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 36       | 11.02.02      | 2,432.48         | 0.00  | 2,432.48               | 0.00     | 0.00      | 0.00     |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 38       | 11.02.06      | 845.00           | 0.00  | 845.00                 | 0.00     | 0.00      | 0.00     |
| Taxe pe servicii specifice (cod 15.02.01+15.02.50)   | 42       | 15.02         | 0.10             | 0.00  | 0.10                   | 0.00     | 0.00      | 0.00     |
| Impozit pe spectacole  | 43       | 15.02.01      | 0.10             | 0.00  | 0.10                   | 0.00     | 0.00      | 0.00     |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)  | 45       | 16.02         | 510.70           | 0.00  | 510.70                 | 0.00     | 0.00      | 0.00     |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)   | 46       | 16.02.02      | 510.70           | 0.00  | 510.70                 | 0.00     | 0.00      | 0.00     |
| Impozit pe mijloacele de transport detinute de persoane fizice *)  | 47       | 16.02.02.01   | 442.70           | 0.00  | 442.70                 | 0.00     | 0.00      | 0.00     |
| Impozit pe mijloacele de transport detinute de persoane juridice *)  | 48       | 16.02.02.02   | 68.00            | 0.00  | 68.00                  | 0.00     | 0.00      | 0.00     |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)  | 51       | 0011.02       | 10.20            | 0.00  | 10.20                  | 0.00     | 0.00      | 0.00     |
| Alte impozite si taxe fiscale (cod 18.02.50)   | 52       | 18.02         | 10.20            | 0.00  | 10.20                  | 0.00     | 0.00      | 0.00     |
| Alte impozite si taxe  | 53       | 18.02.50      | 10.20            | 0.00  | 10.20                  | 0.00     | 0.00      | 0.00     |
| C. VENITURI NEFISCALE (cod 0013.02+0014.02)  | 54       | 0012.02       | 1,312.70         | 0.00  | 1,312.70               | 0.00     | 0.00      | 0.00     |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)   | 55       | 0013.02       | 518.00           | 0.00  | 518.00                 | 0.00     | 0.00      | 0.00     |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)   | 56       | 30.02         | 518.00           | 0.00  | 518.00                 | 0.00     | 0.00      | 0.00     |
| Venituri din concesiuni si inchirieri  | 58       | 30.02.05      | 222.80           | 0.00  | 222.80                 | 0.00     | 0.00      | 0.00     |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice   | 59       | 30.02.05.30   | 222.80           | 0.00  | 222.80                 | 0.00     | 0.00      | 0.00     |
| Venituri din dividende (cod 30.02.08.02)   | 60       | 30.02.08      | 0.10             | 0.00  | 0.10                   | 0.00     | 0.00      | 0.00     |
| Venituri din dividende de la alti platitori  | 61       | 30.02.08.02   | 0.10             | 0.00  | 0.10                   | 0.00     | 0.00      | 0.00     |
| Alte venituri din proprietate  | 62       | 30.02.50      | 295.10           | 0.00  | 295.10                 | 0.00     | 0.00      | 0.00     |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)  | 65       | 0014.02       | 794.70           | 0.00  | 794.70                 | 0.00     | 0.00      | 0.00     |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)  | 66       | 33.02         | 29.90            | 0.00  | 29.90                  | 0.00     | 0.00      | 0.00     |
| Alte venituri din prestari de servicii si alte activitati  | 73       | 33.02.50      | 29.90            | 0.00  | 29.90                  | 0.00     | 0.00      | 0.00     |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)   | 77       | 35.02         | 247.00           | 0.00  | 247.00                 | 0.00     | 0.00      | 0.00     |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale   | 78       | 35.02.01      | 247.00           | 0.00  | 247.00                 | 0.00     | 0.00      | 0.00     |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate  | 79       | 35.02.01.02   | 247.00           | 0.00  | 247.00                 | 0.00     | 0.00      | 0.00     |

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|  |            |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.50)  | 83         | 36.02         | 517.80           | 0.00  | 517.80                 | 0.00        | 0.00        | 0.00        |
| Taxe speciale  | 86         | 36.02.06      | 517.80           | 0.00  | 517.80                 | 0.00        | 0.00        | 0.00        |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)  | 90         | 37.02         | 0.00             | 0.00  | 0.00                   | 0.00        | 0.00        | 0.00        |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)  | 92         | 37.02.03      | -350.00          | 0.00  | -350.00                | 0.00        | 0.00        | 0.00        |
| Varsaminte din sectiunea de functionare  | 93         | 37.02.04      | 350.00           | 0.00  | 350.00                 | 0.00        | 0.00        | 0.00        |
| IV. SUBVENTII (cod 0018.02)  | 110        | 0017.02       | 13,994.79        | 0.00  | 13,994.79              | 0.00        | 0.00        | 0.00        |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)   | 111        | 0018.02       | 13,994.79        | 0.00  | 13,994.79              | 0.00        | 0.00        | 0.00        |
| Subventii de la bugetul de stat (cod 0019.02+0020.02)  | 112        | 42.02         | 13,849.88        | 0.00  | 13,849.88              | 0.00        | 0.00        | 0.00        |
| A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)   | 113        | 0019.02       | 13,214.71        | 0.00  | 13,214.71              | 0.00        | 0.00        | 0.00        |
| Planuri si regulamente de urbanism   | 117        | 42.02.05      | 109.50           | 0.00  | 109.50                 | 0.00        | 0.00        | 0.00        |
| B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 +42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)  | 140        | 0020.02       | 635.17           | 0.00  | 635.17                 | 0.00        | 0.00        | 0.00        |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri   | 145        | 42.02.34      | 550.00           | 0.00  | 550.00                 | 0.00        | 0.00        | 0.00        |
| Subventii din bugetul de stat pentru finantarea sanatatii  | 149        | 42.02.41      | 78.60            | 0.00  | 78.60                  | 0.00        | 0.00        | 0.00        |
| Finantarea Programului National de Dezvoltare Locala   | 154        | 42.02.65      | 11,759.61        | 0.00  | 11,759.61              | 0.00        | 0.00        | 0.00        |
| Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun | 156        | 42.02.86      | 6.57             | 0.00  | 6.57                   | 0.00        | 0.00        | 0.00        |
| Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)  | 157        | 42.02.88      | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| Sume dezangajate asociate jaloanelor si tintelor din PNRR  | 160        | 42.02.88.04   | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)   | 161        | 43.02         | 144.91           | 0.00  | 144.91                 | 0.00        | 0.00        | 0.00        |
| Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                 | 167        | 43.02.34      | 144.91           | 0.00  | 144.91                 | 0.00        | 0.00        | 0.00        |
| <b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>   | <b>225</b> | <b>49.02</b>  | <b>25,050.76</b> | <b>0.00</b>   | <b>25,050.76</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 226        | 01            | 11,123.16        | 0.00  | 11,123.16              | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL  | 227        | 10            | 3,769.00         | 0.00  | 3,769.00               | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani   | 228        | 10.01         | 3,653.40         | 0.00  | 3,653.40               | 0.00        | 0.00        | 0.00        |

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|   |          |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II | TRIM. III | TRIM. IV |
| Salarii de baza   | 229      | 10.01.01      | 3,227.50         | 0.00  | 3,227.50               | 0.00     | 0.00      | 0.00     |
| Alte sporuri  | 234      | 10.01.06      | 9.60             | 0.00  | 9.60                   | 0.00     | 0.00      | 0.00     |
| Indemnizatii platite unor persoane din afara unitatii     | 240      | 10.01.12      | 187.20           | 0.00  | 187.20                 | 0.00     | 0.00      | 0.00     |
| Drepturi de delegare                                      | 241      | 10.01.13      | 4.00             | 0.00  | 4.00                   | 0.00     | 0.00      | 0.00     |
| Alocatii pentru transportul la si de la locul de munca    | 243      | 10.01.15      | 50.00            | 0.00  | 50.00                  | 0.00     | 0.00      | 0.00     |
| Indemnizatie de hrana                                     | 245      | 10.01.17      | 175.10           | 0.00  | 175.10                 | 0.00     | 0.00      | 0.00     |
| Cheltuieli salariale in natura                            | 247      | 10.02         | 33.20            | 0.00  | 33.20                  | 0.00     | 0.00      | 0.00     |
| Vouchere de vacanta                                       | 253      | 10.02.06      | 33.20            | 0.00  | 33.20                  | 0.00     | 0.00      | 0.00     |
| Contributii   | 255      | 10.03         | 82.40            | 0.00  | 82.40                  | 0.00     | 0.00      | 0.00     |
| Contributia asiguratorie pentru munca                     | 262      | 10.03.07      | 82.40            | 0.00  | 82.40                  | 0.00     | 0.00      | 0.00     |
| <b>TITLUL II BUNURI SI SERVICII</b>                       | 263      | 20            | 2,815.88         | 0.00  | 2,815.88               | 0.00     | 0.00      | 0.00     |
| Bunuri si servicii  | 264      | 20.01         | 1,921.70         | 0.00  | 1,921.70               | 0.00     | 0.00      | 0.00     |
| Furnituri de birou  | 265      | 20.01.01      | 16.50            | 0.00  | 16.50                  | 0.00     | 0.00      | 0.00     |
| Materiale pentru curatenie                                | 266      | 20.01.02      | 7.50             | 0.00  | 7.50                   | 0.00     | 0.00      | 0.00     |
| Incalzit, Iluminat si forta motrica                       | 267      | 20.01.03      | 288.00           | 0.00  | 288.00                 | 0.00     | 0.00      | 0.00     |
| Apa, canal si salubritate                                 | 268      | 20.01.04      | 603.00           | 0.00  | 603.00                 | 0.00     | 0.00      | 0.00     |
| Carburanti si lubrifianti                                 | 269      | 20.01.05      | 130.50           | 0.00  | 130.50                 | 0.00     | 0.00      | 0.00     |
| Piese de schimb   | 270      | 20.01.06      | 31.00            | 0.00  | 31.00                  | 0.00     | 0.00      | 0.00     |
| Posta, telecomunicatii, radio, tv, internet               | 272      | 20.01.08      | 92.20            | 0.00  | 92.20                  | 0.00     | 0.00      | 0.00     |
| Materiale si prestari de servicii cu caracter functional  | 273      | 20.01.09      | 117.00           | 0.00  | 117.00                 | 0.00     | 0.00      | 0.00     |
| Alte bunuri si servicii pentru intretinere si functionare | 274      | 20.01.30      | 636.00           | 0.00  | 636.00                 | 0.00     | 0.00      | 0.00     |
| Reparatii curente   | 275      | 20.02         | 262.00           | 0.00  | 262.00                 | 0.00     | 0.00      | 0.00     |
| Medicamente si materiale sanitare                         | 279      | 20.04         | 5.70             | 0.00  | 5.70                   | 0.00     | 0.00      | 0.00     |
| Materiale sanitare  | 281      | 20.04.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |
| Dezinfectanti   | 283      | 20.04.04      | 2.70             | 0.00  | 2.70                   | 0.00     | 0.00      | 0.00     |
| Bunuri de natura obiectelor de inventar                   | 284      | 20.05         | 31.00            | 0.00  | 31.00                  | 0.00     | 0.00      | 0.00     |
| Alte obiecte de inventar                                  | 288      | 20.05.30      | 31.00            | 0.00  | 31.00                  | 0.00     | 0.00      | 0.00     |

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| Deplasari, detasari, transferari  | 289      | 20.06         | 19.10            | 0.00  | 19.10                  | 0.00     | 0.00      | 0.00     |
| Deplasari interne, detasari, transferari  | 290      | 20.06.01      | 16.10            | 0.00  | 16.10                  | 0.00     | 0.00      | 0.00     |
| Deplasari in strainatate  | 291      | 20.06.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |
| Carti, publicatii si materiale documentare  | 294      | 20.11         | 4.00             | 0.00  | 4.00                   | 0.00     | 0.00      | 0.00     |
| Consultanta si expertiza  | 295      | 20.12         | 50.00            | 0.00  | 50.00                  | 0.00     | 0.00      | 0.00     |
| Pregatire profesionala  | 296      | 20.13         | 20.00            | 0.00  | 20.00                  | 0.00     | 0.00      | 0.00     |
| Prevenirea si combaterea inundatiilor si Ingheturi  | 305      | 20.23         | 75.28            | 0.00  | 75.28                  | 0.00     | 0.00      | 0.00     |
| Alte cheltuieli   | 314      | 20.30         | 427.10           | 0.00  | 427.10                 | 0.00     | 0.00      | 0.00     |
| Protocol si reprezentare  | 316      | 20.30.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |
| Prime de asigurare non viata  | 317      | 20.30.03      | 19.10            | 0.00  | 19.10                  | 0.00     | 0.00      | 0.00     |
| Alte cheltuieli cu bunuri si servicii   | 323      | 20.30.30      | 405.00           | 0.00  | 405.00                 | 0.00     | 0.00      | 0.00     |
| TITLUL V FONDURI DE REZERVA   | 363      | 50            | 300.00           | 0.00  | 300.00                 | 0.00     | 0.00      | 0.00     |
| Found de rezerva bugetara la dispozitia consiliilor locale si judetene  | 366      | 50.04         | 300.00           | 0.00  | 300.00                 | 0.00     | 0.00      | 0.00     |
| TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE  | 368      | 51            | 32.50            | 0.00  | 32.50                  | 0.00     | 0.00      | 0.00     |
| Transferuri curente   | 369      | 51.01         | 32.50            | 0.00  | 32.50                  | 0.00     | 0.00      | 0.00     |
| Transferuri acordate în baza contractelor de parteneriat sau asociere   | 416      | 51.01.70      | 32.50            | 0.00  | 32.50                  | 0.00     | 0.00      | 0.00     |
| TITLUL VIII ASISTENTA SOCIALA   | 579      | 57            | 2,591.48         | 0.00  | 2,591.48               | 0.00     | 0.00      | 0.00     |
| Ajutoare sociale  | 581      | 57.02         | 2,591.48         | 0.00  | 2,591.48               | 0.00     | 0.00      | 0.00     |
| Ajutoare sociale in numerar   | 582      | 57.02.01      | 1,651.00         | 0.00  | 1,651.00               | 0.00     | 0.00      | 0.00     |
| Ajutoare sociale in natura  | 583      | 57.02.02      | 15.00            | 0.00  | 15.00                  | 0.00     | 0.00      | 0.00     |
| Tichete de cresa  | 584      | 57.02.03      | 18.48            | 0.00  | 18.48                  | 0.00     | 0.00      | 0.00     |
| Suport alimentar  | 586      | 57.02.05      | 907.00           | 0.00  | 907.00                 | 0.00     | 0.00      | 0.00     |
| TITLUL IX ALTE CHELTUIELI   | 596      | 59            | 268.70           | 0.00  | 268.70                 | 0.00     | 0.00      | 0.00     |
| Asociatii si fundatii   | 607      | 59.11         | 228.70           | 0.00  | 228.70                 | 0.00     | 0.00      | 0.00     |
| Sustinerea cultelor   | 608      | 59.12         | 40.00            | 0.00  | 40.00                  | 0.00     | 0.00      | 0.00     |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03) | 627      | 60            | 1,345.60         | 0.00  | 1,345.60               | 0.00     | 0.00      | 0.00     |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand    | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|-------------|---------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |             |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Sume dezangajate asociate jaloanelor si tintelor din PNRR                 | 630         | 60.16         | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| CHELTUIELI DE CAPITAL   | 633         | 70            | 13,927.60        | 0.00  | 13,927.60              | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE  | 634         | 71            | 13,927.60        | 0.00  | 13,927.60              | 0.00        | 0.00        | 0.00        |
| Active fixe   | 635         | 71.01         | 13,927.60        | 0.00  | 13,927.60              | 0.00        | 0.00        | 0.00        |
| Constructii   | 638         | 71.01.01      | 13,150.00        | 0.00  | 13,150.00              | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 641         | 71.01.30      | 777.60           | 0.00  | 777.60                 | 0.00        | 0.00        | 0.00        |
| <b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b> | <b>684</b>  | <b>50.02</b>  | <b>3,778.20</b>  | <b>0.00</b>   | <b>3,778.20</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Autoritati publice si actiuni externe (cod 51.02.01)</b>               | <b>1125</b> | <b>51.02</b>  | <b>3,475.20</b>  | <b>0.00</b>   | <b>3,475.20</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 1126        | 01            | 3,335.70         | 0.00  | 3,335.70               | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL   | 1127        | 10            | 2,598.70         | 0.00  | 2,598.70               | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani  | 1128        | 10.01         | 2,523.70         | 0.00  | 2,523.70               | 0.00        | 0.00        | 0.00        |
| Salarii de baza   | 1129        | 10.01.01      | 2,222.10         | 0.00  | 2,222.10               | 0.00        | 0.00        | 0.00        |
| Alte sporuri  | 1134        | 10.01.06      | 9.60             | 0.00  | 9.60                   | 0.00        | 0.00        | 0.00        |
| Indemnizatii platite unor persoane din afara unitatii                     | 1140        | 10.01.12      | 187.20           | 0.00  | 187.20                 | 0.00        | 0.00        | 0.00        |
| Drepturi de delegare  | 1141        | 10.01.13      | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Alocatii pentru transportul la si de la locul de munca                    | 1143        | 10.01.15      | 5.00             | 0.00  | 5.00                   | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana   | 1145        | 10.01.17      | 95.80            | 0.00  | 95.80                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura  | 1147        | 10.02         | 18.00            | 0.00  | 18.00                  | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta   | 1153        | 10.02.06      | 18.00            | 0.00  | 18.00                  | 0.00        | 0.00        | 0.00        |
| Contributii   | 1155        | 10.03         | 57.00            | 0.00  | 57.00                  | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca                                     | 1162        | 10.03.07      | 57.00            | 0.00  | 57.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 1163        | 20            | 710.00           | 0.00  | 710.00                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii  | 1164        | 20.01         | 554.00           | 0.00  | 554.00                 | 0.00        | 0.00        | 0.00        |
| Furnituri de birou  | 1165        | 20.01.01      | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Materiale pentru curatenie  | 1166        | 20.01.02      | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica                                       | 1167        | 20.01.03      | 60.00            | 0.00  | 60.00                  | 0.00        | 0.00        | 0.00        |
| Apa, canal si salubritate   | 1168        | 20.01.04      | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR                                      | Cod rand    | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|-------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |             |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Carburanti si lubrifianti                                    | 1169        | 20.01.05           | 26.00            | 0.00  | 26.00                  | 0.00        | 0.00        | 0.00        |
| Piese de schimb  | 1170        | 20.01.06           | 7.00             | 0.00  | 7.00                   | 0.00        | 0.00        | 0.00        |
| Posta, telecomunicatii, radio, tv, internet                  | 1172        | 20.01.08           | 90.00            | 0.00  | 90.00                  | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional     | 1173        | 20.01.09           | 50.00            | 0.00  | 50.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare    | 1174        | 20.01.30           | 300.00           | 0.00  | 300.00                 | 0.00        | 0.00        | 0.00        |
| Reparatii curente  | 1175        | 20.02              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Medicamente si materiale sanitare                            | 1179        | 20.04              | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Materiale sanitare   | 1181        | 20.04.02           | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Dezinfectanti  | 1183        | 20.04.04           | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Bunuri de natura obiectelor de inventar                      | 1184        | 20.05              | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar                                     | 1188        | 20.05.30           | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| Deplasari, detasari, transferari                             | 1189        | 20.06              | 18.00            | 0.00  | 18.00                  | 0.00        | 0.00        | 0.00        |
| Deplasari interne, detasari, transferari                     | 1190        | 20.06.01           | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Deplasari in strainatate                                     | 1191        | 20.06.02           | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Pregatire profesionala                                       | 1196        | 20.13              | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli  | 1214        | 20.30              | 91.00            | 0.00  | 91.00                  | 0.00        | 0.00        | 0.00        |
| Protocol si reprezentare                                     | 1216        | 20.30.02           | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Prime de asigurare non viata                                 | 1217        | 20.30.03           | 8.00             | 0.00  | 8.00                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii                        | 1223        | 20.30.30           | 80.00            | 0.00  | 80.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI                                    | 1496        | 59                 | 27.00            | 0.00  | 27.00                  | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii  | 1507        | 59.11              | 27.00            | 0.00  | 27.00                  | 0.00        | 0.00        | 0.00        |
| CHELTUIELI DE CAPITAL  | 1529        | 70                 | 139.50           | 0.00  | 139.50                 | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE                                 | 1530        | 71                 | 139.50           | 0.00  | 139.50                 | 0.00        | 0.00        | 0.00        |
| Active fixe  | 1531        | 71.01              | 139.50           | 0.00  | 139.50                 | 0.00        | 0.00        | 0.00        |
| Alte active fixe   | 1537        | 71.01.30           | 139.50           | 0.00  | 139.50                 | 0.00        | 0.00        | 0.00        |
| <b>Autoritati executive si legislative (cod 51.02.01.03)</b> | <b>1580</b> | <b>51.02.01</b>    | <b>3,475.20</b>  | <b>0.00</b>   | <b>3,475.20</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Autoritati executive</b>                                  | <b>1581</b> | <b>51.02.01.03</b> | <b>3,475.20</b>  | <b>0.00</b>   | <b>3,475.20</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand    | Cod indicator   | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|-------------|-----------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |             |                 | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| <b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>     | <b>1582</b> | <b>54.02</b>    | <b>303.00</b>    | <b>0.00</b>   | <b>303.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 1583        | 01              | 303.00           | 0.00  | 303.00                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 1620        | 20              | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii   | 1621        | 20.01           | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Furnituri de birou   | 1622        | 20.01.01        | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional                               | 1630        | 20.01.09        | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Bunuri de natura obiectelor de inventar  | 1641        | 20.05           | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar   | 1645        | 20.05.30        | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| TITLUL V FONDURI DE REZERVA  | 1720        | 50              | 300.00           | 0.00  | 300.00                 | 0.00        | 0.00        | 0.00        |
| Found de rezerva bugetara la dispozitia consiliilor locale si judetene                 | 1723        | 50.04           | 300.00           | 0.00  | 300.00                 | 0.00        | 0.00        | 0.00        |
| <b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>                     | <b>2026</b> | <b>54.02.05</b> | <b>300.00</b>    | <b>0.00</b>   | <b>300.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii publice generale</b>  | <b>2030</b> | <b>54.02.50</b> | <b>3.00</b>      | <b>0.00</b>   | <b>3.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>  | <b>2922</b> | <b>59.02</b>    | <b>23.40</b>     | <b>0.00</b>   | <b>23.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>          | <b>3808</b> | <b>61.02</b>    | <b>23.40</b>     | <b>0.00</b>   | <b>23.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 3809        | 01              | 23.40            | 0.00  | 23.40                  | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 3846        | 20              | 23.40            | 0.00  | 23.40                  | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii   | 3847        | 20.01           | 18.00            | 0.00  | 18.00                  | 0.00        | 0.00        | 0.00        |
| Carburanti si lubrifianti  | 3852        | 20.01.05        | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Piese de schimb  | 3853        | 20.01.06        | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                              | 3857        | 20.01.30        | 12.00            | 0.00  | 12.00                  | 0.00        | 0.00        | 0.00        |
| Bunuri de natura obiectelor de inventar  | 3867        | 20.05           | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar   | 3871        | 20.05.30        | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli  | 3897        | 20.30           | 1.40             | 0.00  | 1.40                   | 0.00        | 0.00        | 0.00        |
| Prime de asigurare non viata   | 3900        | 20.30.03        | 1.40             | 0.00  | 1.40                   | 0.00        | 0.00        | 0.00        |
| <b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b> | <b>4259</b> | <b>61.02.05</b> | <b>23.40</b>     | <b>0.00</b>   | <b>23.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>        | <b>4261</b> | <b>63.02</b>    | <b>4,196.88</b>  | <b>0.00</b>   | <b>4,196.88</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |



**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand    | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|-------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |             |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b> | <b>4702</b> | <b>65.02</b>       | <b>1,071.58</b>  | <b>0.00</b>   | <b>1,071.58</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 4703        | 01                 | 1,038.48         | 0.00  | 1,038.48               | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL  | 4704        | 10                 | 45.00            | 0.00  | 45.00                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani   | 4705        | 10.01              | 45.00            | 0.00  | 45.00                  | 0.00        | 0.00        | 0.00        |
| Alocatii pentru transportul la si de la locul de munca                           | 4720        | 10.01.15           | 45.00            | 0.00  | 45.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 4740        | 20                 | 35.00            | 0.00  | 35.00                  | 0.00        | 0.00        | 0.00        |
| Reparatii curente  | 4752        | 20.02              | 35.00            | 0.00  | 35.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL VIII ASISTENTA SOCIALA  | 5056        | 57                 | 958.48           | 0.00  | 958.48                 | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale   | 5058        | 57.02              | 958.48           | 0.00  | 958.48                 | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale in numerar  | 5059        | 57.02.01           | 33.00            | 0.00  | 33.00                  | 0.00        | 0.00        | 0.00        |
| Tichete de cresa   | 5061        | 57.02.03           | 18.48            | 0.00  | 18.48                  | 0.00        | 0.00        | 0.00        |
| Suport alimentar   | 5063        | 57.02.05           | 907.00           | 0.00  | 907.00                 | 0.00        | 0.00        | 0.00        |
| CHELTUIELI DE CAPITAL  | 5097        | 70                 | 33.10            | 0.00  | 33.10                  | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE   | 5098        | 71                 | 33.10            | 0.00  | 33.10                  | 0.00        | 0.00        | 0.00        |
| Active fixe  | 5099        | 71.01              | 33.10            | 0.00  | 33.10                  | 0.00        | 0.00        | 0.00        |
| Alte active fixe   | 5105        | 71.01.30           | 33.10            | 0.00  | 33.10                  | 0.00        | 0.00        | 0.00        |
| <b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>              | <b>5147</b> | <b>65.02.03</b>    | <b>51.58</b>     | <b>0.00</b>   | <b>51.58</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Învatamânt prescolar</b>  | <b>5148</b> | <b>65.02.03.01</b> | <b>51.58</b>     | <b>0.00</b>   | <b>51.58</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>                      | <b>5150</b> | <b>65.02.04</b>    | <b>113.00</b>    | <b>0.00</b>   | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Învatamânt secundar inferior</b>  | <b>5151</b> | <b>65.02.04.01</b> | <b>113.00</b>    | <b>0.00</b>   | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)</b>          | <b>5157</b> | <b>65.02.11</b>    | <b>907.00</b>    | <b>0.00</b>   | <b>907.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii auxiliare</b>   | <b>5159</b> | <b>65.02.11.30</b> | <b>907.00</b>    | <b>0.00</b>   | <b>907.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>                                 | <b>5163</b> | <b>66.02</b>       | <b>83.00</b>     | <b>0.00</b>   | <b>83.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 5164        | 01                 | 83.00            | 0.00  | 83.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL  | 5165        | 10                 | 79.40            | 0.00  | 79.40                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani   | 5166        | 10.01              | 76.80            | 0.00  | 76.80                  | 0.00        | 0.00        | 0.00        |
| Salarii de baza  | 5167        | 10.01.01           | 72.60            | 0.00  | 72.60                  | 0.00        | 0.00        | 0.00        |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand    | Cod indicator   | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|-------------|-----------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |             |                 | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Indemnizatie de hrana   | 5183        | 10.01.17        | 4.20             | 0.00  | 4.20                   | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura  | 5185        | 10.02           | 0.80             | 0.00  | 0.80                   | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta   | 5191        | 10.02.06        | 0.80             | 0.00  | 0.80                   | 0.00        | 0.00        | 0.00        |
| Contributii   | 5193        | 10.03           | 1.80             | 0.00  | 1.80                   | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca   | 5200        | 10.03.07        | 1.80             | 0.00  | 1.80                   | 0.00        | 0.00        | 0.00        |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>5201</b> | <b>20</b>       | <b>3.60</b>      | <b>0.00</b>   | <b>3.60</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Medicamente si materiale sanitare   | 5217        | 20.04           | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Materiale sanitare  | 5219        | 20.04.02        | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Dezinfectanti   | 5221        | 20.04.04        | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Deplasari, detasari, transferari  | 5227        | 20.06           | 0.60             | 0.00  | 0.60                   | 0.00        | 0.00        | 0.00        |
| Deplasari interne, detasari, transferari                                      | 5228        | 20.06.01        | 0.60             | 0.00  | 0.60                   | 0.00        | 0.00        | 0.00        |
| <b>Servicii de sanatate publica</b>   | <b>5610</b> | <b>66.02.08</b> | <b>83.00</b>     | <b>0.00</b>   | <b>83.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b> | <b>5613</b> | <b>67.02</b>    | <b>379.40</b>    | <b>0.00</b>   | <b>379.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 5614        | 01              | 379.40           | 0.00  | 379.40                 | 0.00        | 0.00        | 0.00        |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>5615</b> | <b>10</b>       | <b>134.10</b>    | <b>0.00</b>   | <b>134.10</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Cheltuieli salariale in bani  | 5616        | 10.01           | 129.40           | 0.00  | 129.40                 | 0.00        | 0.00        | 0.00        |
| Salarii de baza   | 5617        | 10.01.01        | 121.00           | 0.00  | 121.00                 | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana   | 5633        | 10.01.17        | 8.40             | 0.00  | 8.40                   | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura  | 5635        | 10.02           | 1.60             | 0.00  | 1.60                   | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta   | 5641        | 10.02.06        | 1.60             | 0.00  | 1.60                   | 0.00        | 0.00        | 0.00        |
| Contributii   | 5643        | 10.03           | 3.10             | 0.00  | 3.10                   | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca   | 5650        | 10.03.07        | 3.10             | 0.00  | 3.10                   | 0.00        | 0.00        | 0.00        |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>5651</b> | <b>20</b>       | <b>185.30</b>    | <b>0.00</b>   | <b>185.30</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Bunuri si servicii  | 5652        | 20.01           | 147.10           | 0.00  | 147.10                 | 0.00        | 0.00        | 0.00        |
| Furnituri de birou  | 5653        | 20.01.01        | 0.30             | 0.00  | 0.30                   | 0.00        | 0.00        | 0.00        |
| Materiale pentru curatenie  | 5654        | 20.01.02        | 4.30             | 0.00  | 4.30                   | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica   | 5655        | 20.01.03        | 95.00            | 0.00  | 95.00                  | 0.00        | 0.00        | 0.00        |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand    | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|-------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |             |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Carburanti si lubrifianti   | 5657        | 20.01.05           | 0.50             | 0.00  | 0.50                   | 0.00        | 0.00        | 0.00        |
| Piese de schimb   | 5658        | 20.01.06           | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Posta, telecomunicatii, radio, tv, internet   | 5660        | 20.01.08           | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional  | 5661        | 20.01.09           | 23.00            | 0.00  | 23.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare   | 5662        | 20.01.30           | 21.00            | 0.00  | 21.00                  | 0.00        | 0.00        | 0.00        |
| Reparatii curente   | 5663        | 20.02              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Medicamente si materiale sanitare   | 5667        | 20.04              | 0.70             | 0.00  | 0.70                   | 0.00        | 0.00        | 0.00        |
| Dezinfectanti   | 5671        | 20.04.04           | 0.70             | 0.00  | 0.70                   | 0.00        | 0.00        | 0.00        |
| Bunuri de natura obiectelor de inventar   | 5672        | 20.05              | 11.00            | 0.00  | 11.00                  | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar  | 5676        | 20.05.30           | 11.00            | 0.00  | 11.00                  | 0.00        | 0.00        | 0.00        |
| Deplasari, detasari, transferari  | 5677        | 20.06              | 0.50             | 0.00  | 0.50                   | 0.00        | 0.00        | 0.00        |
| Deplasari interne, detasari, transferari  | 5678        | 20.06.01           | 0.50             | 0.00  | 0.50                   | 0.00        | 0.00        | 0.00        |
| Carti, publicatii si materiale documentare  | 5682        | 20.11              | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Pregatire profesionala  | 5684        | 20.13              | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| <b>TITLUL IX ALTE CHELTUIELI</b>  | <b>5979</b> | <b>59</b>          | <b>60.00</b>     | <b>0.00</b>   | <b>60.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Asociatii si fundatii   | 5990        | 59.11              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Sustinerea cultelor   | 5991        | 59.12              | 40.00            | 0.00  | 40.00                  | 0.00        | 0.00        | 0.00        |
| <b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>                                  | <b>6062</b> | <b>67.02.03</b>    | <b>234.40</b>    | <b>0.00</b>   | <b>234.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Biblioteci publice comunale, orasenesti, municipale</b>  | <b>6063</b> | <b>67.02.03.02</b> | <b>94.80</b>     | <b>0.00</b>   | <b>94.80</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Camine culturale</b>   | <b>6068</b> | <b>67.02.03.07</b> | <b>139.60</b>    | <b>0.00</b>   | <b>139.60</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>   | <b>6072</b> | <b>67.02.05</b>    | <b>85.00</b>     | <b>0.00</b>   | <b>85.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Sport</b>  | <b>6073</b> | <b>67.02.05.01</b> | <b>85.00</b>     | <b>0.00</b>   | <b>85.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Servicii religioase</b>  | <b>6076</b> | <b>67.02.06</b>    | <b>40.00</b>     | <b>0.00</b>   | <b>40.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii în domeniile culturii, recreerii si religiei</b>   | <b>6077</b> | <b>67.02.50</b>    | <b>20.00</b>     | <b>0.00</b>   | <b>20.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b> | <b>6078</b> | <b>68.02</b>       | <b>2,662.90</b>  | <b>0.00</b>   | <b>2,662.90</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI CURENTE</b>   | <b>6079</b> | <b>01</b>          | <b>2,662.90</b>  | <b>0.00</b>   | <b>2,662.90</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

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Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand    | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|-------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |             |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| TITLUL I CHELTUIELI DE PERSONAL   | 6080        | 10                 | 822.00           | 0.00  | 822.00                 | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani  | 6081        | 10.01              | 791.50           | 0.00  | 791.50                 | 0.00        | 0.00        | 0.00        |
| Salarii de baza   | 6082        | 10.01.01           | 729.00           | 0.00  | 729.00                 | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana   | 6098        | 10.01.17           | 62.50            | 0.00  | 62.50                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura  | 6100        | 10.02              | 12.00            | 0.00  | 12.00                  | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta   | 6106        | 10.02.06           | 12.00            | 0.00  | 12.00                  | 0.00        | 0.00        | 0.00        |
| Contributii   | 6108        | 10.03              | 18.50            | 0.00  | 18.50                  | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca                                     | 6115        | 10.03.07           | 18.50            | 0.00  | 18.50                  | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 6116        | 20                 | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Pregatire profesionala  | 6149        | 20.13              | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE                          | 6221        | 51                 | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| Transferuri curente   | 6222        | 51.01              | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| Transferuri acordate în baza contractelor de parteneriat sau asociere     | 6269        | 51.01.70           | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| TITLUL VIII ASISTENTA SOCIALA   | 6432        | 57                 | 1,633.00         | 0.00  | 1,633.00               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale  | 6434        | 57.02              | 1,633.00         | 0.00  | 1,633.00               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale in numerar   | 6435        | 57.02.01           | 1,618.00         | 0.00  | 1,618.00               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale in natura  | 6436        | 57.02.02           | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI   | 6439        | 59                 | 172.40           | 0.00  | 172.40                 | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii   | 6450        | 59.11              | 172.40           | 0.00  | 172.40                 | 0.00        | 0.00        | 0.00        |
| <b>Asistenta acordata persoanelor in varsta</b>                           | <b>6522</b> | <b>68.02.04</b>    | <b>113.00</b>    | <b>0.00</b>   | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b> | <b>6523</b> | <b>68.02.05</b>    | <b>1,883.00</b>  | <b>0.00</b>   | <b>1,883.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Asistenta sociala in caz de invaliditate</b>                           | <b>6524</b> | <b>68.02.05.02</b> | <b>1,883.00</b>  | <b>0.00</b>   | <b>1,883.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Asistenta sociala pentru familie si copii</b>                          | <b>6525</b> | <b>68.02.06</b>    | <b>91.90</b>     | <b>0.00</b>   | <b>91.90</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>        | <b>6529</b> | <b>68.02.15</b>    | <b>560.00</b>    | <b>0.00</b>   | <b>560.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Ajutor social</b>  | <b>6530</b> | <b>68.02.15.01</b> | <b>560.00</b>    | <b>0.00</b>   | <b>560.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b>     | <b>6532</b> | <b>68.02.50</b>    | <b>15.00</b>     | <b>0.00</b>   | <b>15.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

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Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand    | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|-------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |             |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b> | <b>6533</b> | <b>69.02</b>       | <b>949.00</b>    | <b>0.00</b>   | <b>949.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>  | <b>6974</b> | <b>70.02</b>       | <b>266.20</b>    | <b>0.00</b>   | <b>266.20</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 6975        | 01                 | 246.20           | 0.00  | 246.20                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 7012        | 20                 | 241.70           | 0.00  | 241.70                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii  | 7013        | 20.01              | 195.00           | 0.00  | 195.00                 | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica   | 7016        | 20.01.03           | 120.00           | 0.00  | 120.00                 | 0.00        | 0.00        | 0.00        |
| Piese de schimb   | 7019        | 20.01.06           | 5.00             | 0.00  | 5.00                   | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional                                      | 7022        | 20.01.09           | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                                     | 7023        | 20.01.30           | 55.00            | 0.00  | 55.00                  | 0.00        | 0.00        | 0.00        |
| Reparatii curente   | 7024        | 20.02              | 25.00            | 0.00  | 25.00                  | 0.00        | 0.00        | 0.00        |
| Consultanta si expertiza  | 7044        | 20.12              | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli   | 7063        | 20.30              | 11.70            | 0.00  | 11.70                  | 0.00        | 0.00        | 0.00        |
| Prime de asigurare non viata  | 7066        | 20.30.03           | 1.70             | 0.00  | 1.70                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii   | 7072        | 20.30.30           | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI   | 7335        | 59                 | 4.50             | 0.00  | 4.50                   | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii   | 7346        | 59.11              | 4.50             | 0.00  | 4.50                   | 0.00        | 0.00        | 0.00        |
| CHELTUIELI DE CAPITAL   | 7372        | 70                 | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE  | 7373        | 71                 | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Active fixe   | 7374        | 71.01              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 7380        | 71.01.30           | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| <b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>              | <b>7425</b> | <b>70.02.05</b>    | <b>10.00</b>     | <b>0.00</b>   | <b>10.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alimentare cu apa</b>  | <b>7426</b> | <b>70.02.05.01</b> | <b>10.00</b>     | <b>0.00</b>   | <b>10.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Iluminat public si electrificari rurale</b>  | <b>7428</b> | <b>70.02.06</b>    | <b>120.00</b>    | <b>0.00</b>   | <b>120.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alimentare cu gaze naturale in localitati</b>  | <b>7429</b> | <b>70.02.07</b>    | <b>14.50</b>     | <b>0.00</b>   | <b>14.50</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>            | <b>7430</b> | <b>70.02.50</b>    | <b>121.70</b>    | <b>0.00</b>   | <b>121.70</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>                           | <b>7431</b> | <b>74.02</b>       | <b>682.80</b>    | <b>0.00</b>   | <b>682.80</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand    | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|-------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |             |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| CHELTUIELI CURENTE   | 7432        | 01                 | 662.80           | 0.00  | 662.80                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 7469        | 20                 | 658.00           | 0.00  | 658.00                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii   | 7470        | 20.01              | 658.00           | 0.00  | 658.00                 | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica  | 7473        | 20.01.03           | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| Apa, canal si salubritate  | 7474        | 20.01.04           | 600.00           | 0.00  | 600.00                 | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional                   | 7479        | 20.01.09           | 18.00            | 0.00  | 18.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                  | 7480        | 20.01.30           | 30.00            | 0.00  | 30.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI  | 7792        | 59                 | 4.80             | 0.00  | 4.80                   | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii  | 7803        | 59.11              | 4.80             | 0.00  | 4.80                   | 0.00        | 0.00        | 0.00        |
| CHELTUIELI DE CAPITAL  | 7825        | 70                 | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE   | 7826        | 71                 | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Active fixe  | 7827        | 71.01              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Alte active fixe   | 7833        | 71.01.30           | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| <b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>   | <b>7876</b> | <b>74.02.05</b>    | <b>626.30</b>    | <b>0.00</b>   | <b>626.30</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Salubritate</b>   | <b>7877</b> | <b>74.02.05.01</b> | <b>626.30</b>    | <b>0.00</b>   | <b>626.30</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Canalizarea si tratarea apelor reziduale</b>                            | <b>7879</b> | <b>74.02.06</b>    | <b>38.50</b>     | <b>0.00</b>   | <b>38.50</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii in domeniul protectiei mediului</b>                       | <b>7880</b> | <b>74.02.50</b>    | <b>18.00</b>     | <b>0.00</b>   | <b>18.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>  | <b>7881</b> | <b>79.02</b>       | <b>16,103.28</b> | <b>0.00</b>   | <b>16,103.28</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b> | <b>9218</b> | <b>83.02</b>       | <b>485.00</b>    | <b>0.00</b>   | <b>485.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 9219        | 01                 | 485.00           | 0.00  | 485.00                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 9256        | 20                 | 485.00           | 0.00  | 485.00                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii   | 9257        | 20.01              | 210.00           | 0.00  | 210.00                 | 0.00        | 0.00        | 0.00        |
| Carburanti si lubrifianti  | 9262        | 20.01.05           | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                  | 9267        | 20.01.30           | 200.00           | 0.00  | 200.00                 | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli  | 9307        | 20.30              | 275.00           | 0.00  | 275.00                 | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                      | 9316        | 20.30.30           | 275.00           | 0.00  | 275.00                 | 0.00        | 0.00        | 0.00        |
| <b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>               | <b>9662</b> | <b>83.02.03</b>    | <b>485.00</b>    | <b>0.00</b>   | <b>485.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| <b>Alte cheltuieli în domeniul agriculturii</b>   | <b>9665</b>  | <b>83.02.03.30</b> | <b>485.00</b>    | <b>0.00</b>   | <b>485.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>  | <b>9666</b>  | <b>84.02</b>       | <b>15,518.88</b> | <b>0.00</b>   | <b>15,518.88</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 9667         | 01                 | 1,803.88         | 0.00  | 1,803.88               | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 9704         | 20                 | 458.28           | 0.00  | 458.28                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii  | 9705         | 20.01              | 130.00           | 0.00  | 130.00                 | 0.00        | 0.00        | 0.00        |
| Carburanti si lubrifianti   | 9710         | 20.01.05           | 90.00            | 0.00  | 90.00                  | 0.00        | 0.00        | 0.00        |
| Piese de schimb   | 9711         | 20.01.06           | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional  | 9714         | 20.01.09           | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare   | 9715         | 20.01.30           | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Reparatii curente   | 9716         | 20.02              | 160.00           | 0.00  | 160.00                 | 0.00        | 0.00        | 0.00        |
| Bunuri de natura obiectelor de inventar   | 9725         | 20.05              | 5.00             | 0.00  | 5.00                   | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar  | 9729         | 20.05.30           | 5.00             | 0.00  | 5.00                   | 0.00        | 0.00        | 0.00        |
| Consultanta si expertiza  | 9736         | 20.12              | 40.00            | 0.00  | 40.00                  | 0.00        | 0.00        | 0.00        |
| Prevenirea si combaterea inundatiilor si Ingheturi  | 9746         | 20.23              | 75.28            | 0.00  | 75.28                  | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli   | 9755         | 20.30              | 48.00            | 0.00  | 48.00                  | 0.00        | 0.00        | 0.00        |
| Prime de asigurare non viata  | 9758         | 20.30.03           | 8.00             | 0.00  | 8.00                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii   | 9764         | 20.30.30           | 40.00            | 0.00  | 40.00                  | 0.00        | 0.00        | 0.00        |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03) | 10063        | 60                 | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| Sume dezangajate asociate jaloanelor si tintelor din PNRR   | 10066        | 60.16              | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| CHELTUIELI DE CAPITAL   | 10069        | 70                 | 13,715.00        | 0.00  | 13,715.00              | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE  | 10070        | 71                 | 13,715.00        | 0.00  | 13,715.00              | 0.00        | 0.00        | 0.00        |
| Active fixe   | 10071        | 71.01              | 13,715.00        | 0.00  | 13,715.00              | 0.00        | 0.00        | 0.00        |
| Constructii   | 10074        | 71.01.01           | 13,150.00        | 0.00  | 13,150.00              | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 10077        | 71.01.30           | 565.00           | 0.00  | 565.00                 | 0.00        | 0.00        | 0.00        |
| <b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>  | <b>10119</b> | <b>84.02.03</b>    | <b>15,518.88</b> | <b>0.00</b>   | <b>15,518.88</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Drumuri si poduri</b>  | <b>10120</b> | <b>84.02.03.01</b> | <b>635.00</b>    | <b>0.00</b>   | <b>635.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| <b>Strazi</b>  | <b>10122</b> | <b>84.02.03.03</b> | <b>14,883.88</b> | <b>0.00</b>   | <b>14,883.88</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b> | <b>10126</b> | <b>87.02</b>       | <b>99.40</b>     | <b>0.00</b>   | <b>99.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 10127        | 01                 | 99.40            | 0.00  | 99.40                  | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL  | 10128        | 10                 | 89.80            | 0.00  | 89.80                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani   | 10129        | 10.01              | 87.00            | 0.00  | 87.00                  | 0.00        | 0.00        | 0.00        |
| Salarii de baza  | 10130        | 10.01.01           | 82.80            | 0.00  | 82.80                  | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana  | 10146        | 10.01.17           | 4.20             | 0.00  | 4.20                   | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura   | 10148        | 10.02              | 0.80             | 0.00  | 0.80                   | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta  | 10154        | 10.02.06           | 0.80             | 0.00  | 0.80                   | 0.00        | 0.00        | 0.00        |
| Contributii  | 10156        | 10.03              | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca                                      | 10163        | 10.03.07           | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 10164        | 20                 | 9.60             | 0.00  | 9.60                   | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii   | 10165        | 20.01              | 7.60             | 0.00  | 7.60                   | 0.00        | 0.00        | 0.00        |
| Furnituri de birou   | 10166        | 20.01.01           | 0.20             | 0.00  | 0.20                   | 0.00        | 0.00        | 0.00        |
| Materiale pentru curatenie   | 10167        | 20.01.02           | 0.20             | 0.00  | 0.20                   | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica  | 10168        | 20.01.03           | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Posta, telecomunicatii, radio, tv, internet                                | 10173        | 20.01.08           | 1.20             | 0.00  | 1.20                   | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                  | 10175        | 20.01.30           | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Reparatii curente  | 10176        | 20.02              | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| <b>Turism</b>  | <b>10572</b> | <b>87.02.04</b>    | <b>99.40</b>     | <b>0.00</b>   | <b>99.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>VII. REZERVE, EXCEDENT / DEFICIT</b>                                    | <b>10575</b> | <b>96.02</b>       | <b>-1,708.49</b> | <b>0.00</b>   | <b>-1,708.49</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>EXCEDENT (cod 001.02-49.02)</b>   | <b>10577</b> | <b>98.02</b>       | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>DEFICIT (cod 49.02-001.02)</b>  | <b>10578</b> | <b>99.02</b>       | <b>1,708.49</b>  | <b>0.00</b>   | <b>1,708.49</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECTIUNEA DE FUNCTIONARE</b>  | <b>20000</b> |                    | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)                  | 20001        | 001.02             | 9,777.56         | 0.00  | 9,777.56               | 0.00        | 0.00        | 0.00        |
| <b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>           | <b>20002</b> | <b>49.90</b>       | <b>6,070.00</b>  | <b>0.00</b>   | <b>6,070.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| I. VENITURI CURENTE (cod 003.02+0012.02)                                   | 20003        | 002.02             | 8,997.48         | 0.00  | 8,997.48               | 0.00        | 0.00        | 0.00        |



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Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |          |           |          |
|--|----------|---------------|------------------|---|------------------------|----------|-----------|----------|
|  |          |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II | TRIM. III | TRIM. IV |
| A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)  | 20004    | 003.02        | 8,034.78         | 0.00  | 8,034.78               | 0.00     | 0.00      | 0.00     |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)   | 20005    | 004.02        | 3,537.70         | 0.00  | 3,537.70               | 0.00     | 0.00      | 0.00     |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)   | 20009    | 006.02        | 3,537.70         | 0.00  | 3,537.70               | 0.00     | 0.00      | 0.00     |
| Impozit pe venit (cod 03.02.17+03.02.18)   | 20010    | 03.02         | 33.70            | 0.00  | 33.70                  | 0.00     | 0.00      | 0.00     |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal  | 20012    | 03.02.18      | 33.70            | 0.00  | 33.70                  | 0.00     | 0.00      | 0.00     |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)  | 20013    | 04.02         | 3,504.00         | 0.00  | 3,504.00               | 0.00     | 0.00      | 0.00     |
| Cote defalcate din impozitul pe venit  | 20014    | 04.02.01      | 1,229.00         | 0.00  | 1,229.00               | 0.00     | 0.00      | 0.00     |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale  | 20015    | 04.02.04      | 1,925.00         | 0.00  | 1,925.00               | 0.00     | 0.00      | 0.00     |
| Sume repartizate din Fondul la dispozitia Consiliului Judetean   | 20016    | 04.02.05      | 350.00           | 0.00  | 350.00                 | 0.00     | 0.00      | 0.00     |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)  | 20022    | 009.02        | 698.60           | 0.00  | 698.60                 | 0.00     | 0.00      | 0.00     |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)  | 20023    | 07.02         | 698.60           | 0.00  | 698.60                 | 0.00     | 0.00      | 0.00     |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)   | 20024    | 07.02.01      | 166.60           | 0.00  | 166.60                 | 0.00     | 0.00      | 0.00     |
| Impozit pe cladiri de la persoane fizice *)  | 20025    | 07.02.01.01   | 61.70            | 0.00  | 61.70                  | 0.00     | 0.00      | 0.00     |
| Impozit si taxa pe cladiri de la persoane juridice *)  | 20026    | 07.02.01.02   | 104.90           | 0.00  | 104.90                 | 0.00     | 0.00      | 0.00     |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)   | 20027    | 07.02.02      | 431.80           | 0.00  | 431.80                 | 0.00     | 0.00      | 0.00     |
| Impozit pe terenuri de la persoane fizice *)   | 20028    | 07.02.02.01   | 122.00           | 0.00  | 122.00                 | 0.00     | 0.00      | 0.00     |
| Impozit si taxa pe teren de la persoane juridice *)  | 20029    | 07.02.02.02   | 8.90             | 0.00  | 8.90                   | 0.00     | 0.00      | 0.00     |
| Impozitul pe terenul din extravilan *)   | 20030    | 07.02.02.03   | 300.90           | 0.00  | 300.90                 | 0.00     | 0.00      | 0.00     |
| Taxe judiciare de timbru si alte taxe de timbru  | 20031    | 07.02.03      | 92.00            | 0.00  | 92.00                  | 0.00     | 0.00      | 0.00     |
| Alte impozite si taxe pe proprietate   | 20032    | 07.02.50      | 8.20             | 0.00  | 8.20                   | 0.00     | 0.00      | 0.00     |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)   | 20033    | 0010.02       | 3,788.28         | 0.00  | 3,788.28               | 0.00     | 0.00      | 0.00     |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)  | 20034    | 11.02         | 3,277.48         | 0.00  | 3,277.48               | 0.00     | 0.00      | 0.00     |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 20036    | 11.02.02      | 2,432.48         | 0.00  | 2,432.48               | 0.00     | 0.00      | 0.00     |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 20038    | 11.02.06      | 845.00           | 0.00  | 845.00                 | 0.00     | 0.00      | 0.00     |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |          |           |          |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|
|   |          |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II | TRIM. III | TRIM. IV |
| Taxe pe servicii specifice (cod 15.02.01+15.02.50)  | 20042    | 15.02         | 0.10             | 0.00  | 0.10                   | 0.00     | 0.00      | 0.00     |
| Impozit pe spectacole   | 20043    | 15.02.01      | 0.10             | 0.00  | 0.10                   | 0.00     | 0.00      | 0.00     |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 20045    | 16.02         | 510.70           | 0.00  | 510.70                 | 0.00     | 0.00      | 0.00     |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)  | 20046    | 16.02.02      | 510.70           | 0.00  | 510.70                 | 0.00     | 0.00      | 0.00     |
| Impozit pe mijloacele de transport detinute de persoane fizice *)   | 20047    | 16.02.02.01   | 442.70           | 0.00  | 442.70                 | 0.00     | 0.00      | 0.00     |
| Impozit pe mijloacele de transport detinute de persoane juridice *)   | 20048    | 16.02.02.02   | 68.00            | 0.00  | 68.00                  | 0.00     | 0.00      | 0.00     |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)   | 20051    | 0011.02       | 10.20            | 0.00  | 10.20                  | 0.00     | 0.00      | 0.00     |
| Alte impozite si taxe fiscale (cod 18.02.50)  | 20052    | 18.02         | 10.20            | 0.00  | 10.20                  | 0.00     | 0.00      | 0.00     |
| Alte impozite si taxe   | 20053    | 18.02.50      | 10.20            | 0.00  | 10.20                  | 0.00     | 0.00      | 0.00     |
| C. VENITURI NEFISCALE (cod 0013.02+0014.02)   | 20054    | 0012.02       | 962.70           | 0.00  | 962.70                 | 0.00     | 0.00      | 0.00     |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)  | 20055    | 0013.02       | 518.00           | 0.00  | 518.00                 | 0.00     | 0.00      | 0.00     |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)  | 20056    | 30.02         | 518.00           | 0.00  | 518.00                 | 0.00     | 0.00      | 0.00     |
| Venituri din concesiuni si inchirieri   | 20058    | 30.02.05      | 222.80           | 0.00  | 222.80                 | 0.00     | 0.00      | 0.00     |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice  | 20059    | 30.02.05.30   | 222.80           | 0.00  | 222.80                 | 0.00     | 0.00      | 0.00     |
| Venituri din dividende (cod 30.02.08.02)  | 20060    | 30.02.08      | 0.10             | 0.00  | 0.10                   | 0.00     | 0.00      | 0.00     |
| Venituri din dividende de la alti platitori   | 20061    | 30.02.08.02   | 0.10             | 0.00  | 0.10                   | 0.00     | 0.00      | 0.00     |
| Alte venituri din proprietate   | 20062    | 30.02.50      | 295.10           | 0.00  | 295.10                 | 0.00     | 0.00      | 0.00     |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)   | 20065    | 0014.02       | 444.70           | 0.00  | 444.70                 | 0.00     | 0.00      | 0.00     |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)         | 20066    | 33.02         | 29.90            | 0.00  | 29.90                  | 0.00     | 0.00      | 0.00     |
| Alte venituri din prestari de servicii si alte activitati   | 20073    | 33.02.50      | 29.90            | 0.00  | 29.90                  | 0.00     | 0.00      | 0.00     |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)  | 20077    | 35.02         | 247.00           | 0.00  | 247.00                 | 0.00     | 0.00      | 0.00     |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale  | 20078    | 35.02.01      | 247.00           | 0.00  | 247.00                 | 0.00     | 0.00      | 0.00     |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate   | 20079    | 35.02.01.02   | 247.00           | 0.00  | 247.00                 | 0.00     | 0.00      | 0.00     |
| Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.50)   | 20083    | 36.02         | 517.80           | 0.00  | 517.80                 | 0.00     | 0.00      | 0.00     |
| Taxe speciale   | 20086    | 36.02.06      | 517.80           | 0.00  | 517.80                 | 0.00     | 0.00      | 0.00     |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand     | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|--------------|---------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |              |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)  | 20090        | 37.02         | -350.00          | 0.00  | -350.00                | 0.00        | 0.00        | 0.00        |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)  | 20092        | 37.02.03      | -350.00          | 0.00  | -350.00                | 0.00        | 0.00        | 0.00        |
| IV. SUBVENTII (cod 0018.02)  | 20110        | 0017.02       | 780.08           | 0.00  | 780.08                 | 0.00        | 0.00        | 0.00        |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)   | 20111        | 0018.02       | 780.08           | 0.00  | 780.08                 | 0.00        | 0.00        | 0.00        |
| Subventii de la bugetul de stat (cod 0019.02+0020.02)  | 20112        | 42.02         | 635.17           | 0.00  | 635.17                 | 0.00        | 0.00        | 0.00        |
| B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34+42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)   | 20140        | 0020.02       | 635.17           | 0.00  | 635.17                 | 0.00        | 0.00        | 0.00        |
| Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri   | 20145        | 42.02.34      | 550.00           | 0.00  | 550.00                 | 0.00        | 0.00        | 0.00        |
| Subventii din bugetul de stat pentru finantarea sanatatii  | 20149        | 42.02.41      | 78.60            | 0.00  | 78.60                  | 0.00        | 0.00        | 0.00        |
| Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun | 20156        | 42.02.86      | 6.57             | 0.00  | 6.57                   | 0.00        | 0.00        | 0.00        |
| Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)   | 20161        | 43.02         | 144.91           | 0.00  | 144.91                 | 0.00        | 0.00        | 0.00        |
| Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                 | 20167        | 43.02.34      | 144.91           | 0.00  | 144.91                 | 0.00        | 0.00        | 0.00        |
| <b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>   | <b>20225</b> | <b>49.02</b>  | <b>9,777.56</b>  | <b>0.00</b>   | <b>9,777.56</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 20226        | 01            | 9,777.56         | 0.00  | 9,777.56               | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL  | 20227        | 10            | 3,769.00         | 0.00  | 3,769.00               | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani   | 20228        | 10.01         | 3,653.40         | 0.00  | 3,653.40               | 0.00        | 0.00        | 0.00        |
| Salarii de baza  | 20229        | 10.01.01      | 3,227.50         | 0.00  | 3,227.50               | 0.00        | 0.00        | 0.00        |
| Alte sporuri   | 20234        | 10.01.06      | 9.60             | 0.00  | 9.60                   | 0.00        | 0.00        | 0.00        |
| Indemnizatii platite unor persoane din afara unitatii  | 20240        | 10.01.12      | 187.20           | 0.00  | 187.20                 | 0.00        | 0.00        | 0.00        |
| Drepturi de delegare   | 20241        | 10.01.13      | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Alocatii pentru transportul la si de la locul de munca   | 20243        | 10.01.15      | 50.00            | 0.00  | 50.00                  | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana  | 20245        | 10.01.17      | 175.10           | 0.00  | 175.10                 | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura   | 20247        | 10.02         | 33.20            | 0.00  | 33.20                  | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta  | 20253        | 10.02.06      | 33.20            | 0.00  | 33.20                  | 0.00        | 0.00        | 0.00        |
| Contributii  | 20255        | 10.03         | 82.40            | 0.00  | 82.40                  | 0.00        | 0.00        | 0.00        |

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- mii lei -

| DENUMIREA INDICATORILOR                                   | Cod rand | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |          |           |          |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|
|   |          |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II | TRIM. III | TRIM. IV |
| Contributia asiguratorie pentru munca                     | 20262    | 10.03.07      | 82.40            | 0.00  | 82.40                  | 0.00     | 0.00      | 0.00     |
| TITLUL II BUNURI SI SERVICII                              | 20263    | 20            | 2,815.88         | 0.00  | 2,815.88               | 0.00     | 0.00      | 0.00     |
| Bunuri si servicii  | 20264    | 20.01         | 1,921.70         | 0.00  | 1,921.70               | 0.00     | 0.00      | 0.00     |
| Furnituri de birou  | 20265    | 20.01.01      | 16.50            | 0.00  | 16.50                  | 0.00     | 0.00      | 0.00     |
| Materiale pentru curatenie                                | 20266    | 20.01.02      | 7.50             | 0.00  | 7.50                   | 0.00     | 0.00      | 0.00     |
| Incalzit, Iluminat si forta motrica                       | 20267    | 20.01.03      | 288.00           | 0.00  | 288.00                 | 0.00     | 0.00      | 0.00     |
| Apa, canal si salubritate                                 | 20268    | 20.01.04      | 603.00           | 0.00  | 603.00                 | 0.00     | 0.00      | 0.00     |
| Carburanti si lubrifianti                                 | 20269    | 20.01.05      | 130.50           | 0.00  | 130.50                 | 0.00     | 0.00      | 0.00     |
| Piese de schimb   | 20270    | 20.01.06      | 31.00            | 0.00  | 31.00                  | 0.00     | 0.00      | 0.00     |
| Posta, telecomunicatii, radio, tv, internet               | 20272    | 20.01.08      | 92.20            | 0.00  | 92.20                  | 0.00     | 0.00      | 0.00     |
| Materiale si prestari de servicii cu caracter functional  | 20273    | 20.01.09      | 117.00           | 0.00  | 117.00                 | 0.00     | 0.00      | 0.00     |
| Alte bunuri si servicii pentru intretinere si functionare | 20274    | 20.01.30      | 636.00           | 0.00  | 636.00                 | 0.00     | 0.00      | 0.00     |
| Reparatii curente   | 20275    | 20.02         | 262.00           | 0.00  | 262.00                 | 0.00     | 0.00      | 0.00     |
| Medicamente si materiale sanitare                         | 20279    | 20.04         | 5.70             | 0.00  | 5.70                   | 0.00     | 0.00      | 0.00     |
| Materiale sanitare  | 20281    | 20.04.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |
| Dezinfectanti   | 20283    | 20.04.04      | 2.70             | 0.00  | 2.70                   | 0.00     | 0.00      | 0.00     |
| Bunuri de natura obiectelor de inventar                   | 20284    | 20.05         | 31.00            | 0.00  | 31.00                  | 0.00     | 0.00      | 0.00     |
| Alte obiecte de inventar                                  | 20288    | 20.05.30      | 31.00            | 0.00  | 31.00                  | 0.00     | 0.00      | 0.00     |
| Deplasari, detasari, transferari                          | 20289    | 20.06         | 19.10            | 0.00  | 19.10                  | 0.00     | 0.00      | 0.00     |
| Deplasari interne, detasari, transferari                  | 20290    | 20.06.01      | 16.10            | 0.00  | 16.10                  | 0.00     | 0.00      | 0.00     |
| Deplasari in strainatate                                  | 20291    | 20.06.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |
| Carti, publicatii si materiale documentare                | 20294    | 20.11         | 4.00             | 0.00  | 4.00                   | 0.00     | 0.00      | 0.00     |
| Consultanta si expertiza                                  | 20295    | 20.12         | 50.00            | 0.00  | 50.00                  | 0.00     | 0.00      | 0.00     |
| Pregatire profesionala                                    | 20296    | 20.13         | 20.00            | 0.00  | 20.00                  | 0.00     | 0.00      | 0.00     |
| Prevenirea si combaterea inundatiilor si Ingheturi        | 20305    | 20.23         | 75.28            | 0.00  | 75.28                  | 0.00     | 0.00      | 0.00     |
| Alte cheltuieli   | 20314    | 20.30         | 427.10           | 0.00  | 427.10                 | 0.00     | 0.00      | 0.00     |
| Protocol si reprezentare                                  | 20316    | 20.30.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |

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- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|---------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Prime de asigurare non viata  | 20317        | 20.30.03      | 19.10            | 0.00  | 19.10                  | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                     | 20323        | 20.30.30      | 405.00           | 0.00  | 405.00                 | 0.00        | 0.00        | 0.00        |
| TITLUL V FONDURI DE REZERVA   | 20363        | 50            | 300.00           | 0.00  | 300.00                 | 0.00        | 0.00        | 0.00        |
| Found de rezerva bugetara la dispozitia consiliilor locale si judetene    | 20366        | 50.04         | 300.00           | 0.00  | 300.00                 | 0.00        | 0.00        | 0.00        |
| TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE                          | 20368        | 51            | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| Transferuri curente   | 20369        | 51.01         | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| Transferuri acordate în baza contractelor de parteneriat sau asociere     | 20416        | 51.01.70      | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| TITLUL VIII ASISTENTA SOCIALA   | 20579        | 57            | 2,591.48         | 0.00  | 2,591.48               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale  | 20581        | 57.02         | 2,591.48         | 0.00  | 2,591.48               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale in numerar   | 20582        | 57.02.01      | 1,651.00         | 0.00  | 1,651.00               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale in natura  | 20583        | 57.02.02      | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Tichete de cresa  | 20584        | 57.02.03      | 18.48            | 0.00  | 18.48                  | 0.00        | 0.00        | 0.00        |
| Suport alimentar  | 20586        | 57.02.05      | 907.00           | 0.00  | 907.00                 | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI   | 20596        | 59            | 268.70           | 0.00  | 268.70                 | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii   | 20607        | 59.11         | 228.70           | 0.00  | 228.70                 | 0.00        | 0.00        | 0.00        |
| Sustinerea cultelor   | 20608        | 59.12         | 40.00            | 0.00  | 40.00                  | 0.00        | 0.00        | 0.00        |
| <b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b> | <b>20684</b> | <b>50.02</b>  | <b>3,638.70</b>  | <b>0.00</b>   | <b>3,638.70</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Autoritati publice si actiuni externe (cod 51.02.01)</b>               | <b>21125</b> | <b>51.02</b>  | <b>3,335.70</b>  | <b>0.00</b>   | <b>3,335.70</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 21126        | 01            | 3,335.70         | 0.00  | 3,335.70               | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL   | 21127        | 10            | 2,598.70         | 0.00  | 2,598.70               | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani  | 21128        | 10.01         | 2,523.70         | 0.00  | 2,523.70               | 0.00        | 0.00        | 0.00        |
| Salarii de baza   | 21129        | 10.01.01      | 2,222.10         | 0.00  | 2,222.10               | 0.00        | 0.00        | 0.00        |
| Alte sporuri  | 21134        | 10.01.06      | 9.60             | 0.00  | 9.60                   | 0.00        | 0.00        | 0.00        |
| Indemnizatii platite unor persoane din afara unitatii                     | 21140        | 10.01.12      | 187.20           | 0.00  | 187.20                 | 0.00        | 0.00        | 0.00        |
| Drepturi de delegare  | 21141        | 10.01.13      | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Alocatii pentru transportul la si de la locul de munca                    | 21143        | 10.01.15      | 5.00             | 0.00  | 5.00                   | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana   | 21145        | 10.01.17      | 95.80            | 0.00  | 95.80                  | 0.00        | 0.00        | 0.00        |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR                                   | Cod rand | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |          |           |          |
|---|----------|---------------|------------------|---|------------------------|----------|-----------|----------|
|   |          |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II | TRIM. III | TRIM. IV |
| Cheltuieli salariale in natura                            | 21147    | 10.02         | 18.00            | 0.00  | 18.00                  | 0.00     | 0.00      | 0.00     |
| Vouchere de vacanta                                       | 21153    | 10.02.06      | 18.00            | 0.00  | 18.00                  | 0.00     | 0.00      | 0.00     |
| Contributii   | 21155    | 10.03         | 57.00            | 0.00  | 57.00                  | 0.00     | 0.00      | 0.00     |
| Contributia asiguratorie pentru munca                     | 21162    | 10.03.07      | 57.00            | 0.00  | 57.00                  | 0.00     | 0.00      | 0.00     |
| TITLUL II BUNURI SI SERVICII                              | 21163    | 20            | 710.00           | 0.00  | 710.00                 | 0.00     | 0.00      | 0.00     |
| Bunuri si servicii  | 21164    | 20.01         | 554.00           | 0.00  | 554.00                 | 0.00     | 0.00      | 0.00     |
| Furnituri de birou  | 21165    | 20.01.01      | 15.00            | 0.00  | 15.00                  | 0.00     | 0.00      | 0.00     |
| Materiale pentru curatenie                                | 21166    | 20.01.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |
| Incalzit, Iluminat si forta motrica                       | 21167    | 20.01.03      | 60.00            | 0.00  | 60.00                  | 0.00     | 0.00      | 0.00     |
| Apa, canal si salubritate                                 | 21168    | 20.01.04      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |
| Carburanti si lubrifianti                                 | 21169    | 20.01.05      | 26.00            | 0.00  | 26.00                  | 0.00     | 0.00      | 0.00     |
| Piese de schimb   | 21170    | 20.01.06      | 7.00             | 0.00  | 7.00                   | 0.00     | 0.00      | 0.00     |
| Posta, telecomunicatii, radio, tv, internet               | 21172    | 20.01.08      | 90.00            | 0.00  | 90.00                  | 0.00     | 0.00      | 0.00     |
| Materiale si prestari de servicii cu caracter functional  | 21173    | 20.01.09      | 50.00            | 0.00  | 50.00                  | 0.00     | 0.00      | 0.00     |
| Alte bunuri si servicii pentru intretinere si functionare | 21174    | 20.01.30      | 300.00           | 0.00  | 300.00                 | 0.00     | 0.00      | 0.00     |
| Reparatii curente   | 21175    | 20.02         | 20.00            | 0.00  | 20.00                  | 0.00     | 0.00      | 0.00     |
| Medicamente si materiale sanitare                         | 21179    | 20.04         | 2.00             | 0.00  | 2.00                   | 0.00     | 0.00      | 0.00     |
| Materiale sanitare  | 21181    | 20.04.02      | 1.00             | 0.00  | 1.00                   | 0.00     | 0.00      | 0.00     |
| Dezinfectanti   | 21183    | 20.04.04      | 1.00             | 0.00  | 1.00                   | 0.00     | 0.00      | 0.00     |
| Bunuri de natura obiectelor de inventar                   | 21184    | 20.05         | 10.00            | 0.00  | 10.00                  | 0.00     | 0.00      | 0.00     |
| Alte obiecte de inventar                                  | 21188    | 20.05.30      | 10.00            | 0.00  | 10.00                  | 0.00     | 0.00      | 0.00     |
| Deplasari, detasari, transferari                          | 21189    | 20.06         | 18.00            | 0.00  | 18.00                  | 0.00     | 0.00      | 0.00     |
| Deplasari interne, detasari, transferari                  | 21190    | 20.06.01      | 15.00            | 0.00  | 15.00                  | 0.00     | 0.00      | 0.00     |
| Deplasari in strainatate                                  | 21191    | 20.06.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |
| Pregatire profesionala                                    | 21196    | 20.13         | 15.00            | 0.00  | 15.00                  | 0.00     | 0.00      | 0.00     |
| Alte cheltuieli   | 21214    | 20.30         | 91.00            | 0.00  | 91.00                  | 0.00     | 0.00      | 0.00     |
| Protocol si reprezentare                                  | 21216    | 20.30.02      | 3.00             | 0.00  | 3.00                   | 0.00     | 0.00      | 0.00     |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Prime de asigurare non viata  | 21217        | 20.30.03           | 8.00             | 0.00  | 8.00                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii   | 21223        | 20.30.30           | 80.00            | 0.00  | 80.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI   | 21496        | 59                 | 27.00            | 0.00  | 27.00                  | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii   | 21507        | 59.11              | 27.00            | 0.00  | 27.00                  | 0.00        | 0.00        | 0.00        |
| <b>Autoritati executive si legislative (cod 51.02.01.03)</b>                          | <b>21580</b> | <b>51.02.01</b>    | <b>3,335.70</b>  | <b>0.00</b>   | <b>3,335.70</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Autoritati executive</b>   | <b>21581</b> | <b>51.02.01.03</b> | <b>3,335.70</b>  | <b>0.00</b>   | <b>3,335.70</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>    | <b>21582</b> | <b>54.02</b>       | <b>303.00</b>    | <b>0.00</b>   | <b>303.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 21583        | 01                 | 303.00           | 0.00  | 303.00                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 21620        | 20                 | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii  | 21621        | 20.01              | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Furnituri de birou  | 21622        | 20.01.01           | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional                              | 21630        | 20.01.09           | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Bunuri de natura obiectelor de inventar   | 21641        | 20.05              | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar  | 21645        | 20.05.30           | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| TITLUL V FONDURI DE REZERVA   | 21720        | 50                 | 300.00           | 0.00  | 300.00                 | 0.00        | 0.00        | 0.00        |
| Found de rezerva bugetara la dispozitia consiliilor locale si judetene                | 21723        | 50.04              | 300.00           | 0.00  | 300.00                 | 0.00        | 0.00        | 0.00        |
| <b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>                    | <b>22026</b> | <b>54.02.05</b>    | <b>300.00</b>    | <b>0.00</b>   | <b>300.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii publice generale</b>   | <b>22030</b> | <b>54.02.50</b>    | <b>3.00</b>      | <b>0.00</b>   | <b>3.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b> | <b>22922</b> | <b>59.02</b>       | <b>23.40</b>     | <b>0.00</b>   | <b>23.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>         | <b>23808</b> | <b>61.02</b>       | <b>23.40</b>     | <b>0.00</b>   | <b>23.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 23809        | 01                 | 23.40            | 0.00  | 23.40                  | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 23846        | 20                 | 23.40            | 0.00  | 23.40                  | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii  | 23847        | 20.01              | 18.00            | 0.00  | 18.00                  | 0.00        | 0.00        | 0.00        |
| Carburanti si lubrifianti   | 23852        | 20.01.05           | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Piese de schimb   | 23853        | 20.01.06           | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                             | 23857        | 20.01.30           | 12.00            | 0.00  | 12.00                  | 0.00        | 0.00        | 0.00        |

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Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Bunuri de natura obiectelor de inventar  | 23867        | 20.05              | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar   | 23871        | 20.05.30           | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli  | 23897        | 20.30              | 1.40             | 0.00  | 1.40                   | 0.00        | 0.00        | 0.00        |
| Prime de asigurare non viata   | 23900        | 20.30.03           | 1.40             | 0.00  | 1.40                   | 0.00        | 0.00        | 0.00        |
| <b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b> | <b>24259</b> | <b>61.02.05</b>    | <b>23.40</b>     | <b>0.00</b>   | <b>23.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>        | <b>24261</b> | <b>63.02</b>       | <b>4,163.78</b>  | <b>0.00</b>   | <b>4,163.78</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>       | <b>24702</b> | <b>65.02</b>       | <b>1,038.48</b>  | <b>0.00</b>   | <b>1,038.48</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 24703        | 01                 | 1,038.48         | 0.00  | 1,038.48               | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL  | 24704        | 10                 | 45.00            | 0.00  | 45.00                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani   | 24705        | 10.01              | 45.00            | 0.00  | 45.00                  | 0.00        | 0.00        | 0.00        |
| Alocatii pentru transportul la si de la locul de munca                                 | 24720        | 10.01.15           | 45.00            | 0.00  | 45.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 24740        | 20                 | 35.00            | 0.00  | 35.00                  | 0.00        | 0.00        | 0.00        |
| Reparatii curente  | 24752        | 20.02              | 35.00            | 0.00  | 35.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL VIII ASISTENTA SOCIALA  | 25056        | 57                 | 958.48           | 0.00  | 958.48                 | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale   | 25058        | 57.02              | 958.48           | 0.00  | 958.48                 | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale in numerar  | 25059        | 57.02.01           | 33.00            | 0.00  | 33.00                  | 0.00        | 0.00        | 0.00        |
| Tichete de cresa   | 25061        | 57.02.03           | 18.48            | 0.00  | 18.48                  | 0.00        | 0.00        | 0.00        |
| Suport alimentar   | 25063        | 57.02.05           | 907.00           | 0.00  | 907.00                 | 0.00        | 0.00        | 0.00        |
| <b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>                    | <b>25147</b> | <b>65.02.03</b>    | <b>18.48</b>     | <b>0.00</b>   | <b>18.48</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Învatamânt prescolar</b>  | <b>25148</b> | <b>65.02.03.01</b> | <b>18.48</b>     | <b>0.00</b>   | <b>18.48</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>                            | <b>25150</b> | <b>65.02.04</b>    | <b>113.00</b>    | <b>0.00</b>   | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Învatamânt secundar inferior</b>  | <b>25151</b> | <b>65.02.04.01</b> | <b>113.00</b>    | <b>0.00</b>   | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)</b>                | <b>25157</b> | <b>65.02.11</b>    | <b>907.00</b>    | <b>0.00</b>   | <b>907.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii auxiliare</b>   | <b>25159</b> | <b>65.02.11.30</b> | <b>907.00</b>    | <b>0.00</b>   | <b>907.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>                                       | <b>25163</b> | <b>66.02</b>       | <b>83.00</b>     | <b>0.00</b>   | <b>83.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 25164        | 01                 | 83.00            | 0.00  | 83.00                  | 0.00        | 0.00        | 0.00        |



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Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator   | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|-----------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |                 | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| TITLUL I CHELTUIELI DE PERSONAL   | 25165        | 10              | 79.40            | 0.00  | 79.40                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani  | 25166        | 10.01           | 76.80            | 0.00  | 76.80                  | 0.00        | 0.00        | 0.00        |
| Salarii de baza   | 25167        | 10.01.01        | 72.60            | 0.00  | 72.60                  | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana   | 25183        | 10.01.17        | 4.20             | 0.00  | 4.20                   | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura  | 25185        | 10.02           | 0.80             | 0.00  | 0.80                   | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta   | 25191        | 10.02.06        | 0.80             | 0.00  | 0.80                   | 0.00        | 0.00        | 0.00        |
| Contributii   | 25193        | 10.03           | 1.80             | 0.00  | 1.80                   | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca   | 25200        | 10.03.07        | 1.80             | 0.00  | 1.80                   | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 25201        | 20              | 3.60             | 0.00  | 3.60                   | 0.00        | 0.00        | 0.00        |
| Medicamente si materiale sanitare   | 25217        | 20.04           | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Materiale sanitare  | 25219        | 20.04.02        | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Dezinfectanti   | 25221        | 20.04.04        | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Deplasari, detasari, transferari  | 25227        | 20.06           | 0.60             | 0.00  | 0.60                   | 0.00        | 0.00        | 0.00        |
| Deplasari interne, detasari, transferari                                      | 25228        | 20.06.01        | 0.60             | 0.00  | 0.60                   | 0.00        | 0.00        | 0.00        |
| <b>Servicii de sanatate publica</b>   | <b>25610</b> | <b>66.02.08</b> | <b>83.00</b>     | <b>0.00</b>   | <b>83.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b> | <b>25613</b> | <b>67.02</b>    | <b>379.40</b>    | <b>0.00</b>   | <b>379.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 25614        | 01              | 379.40           | 0.00  | 379.40                 | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL   | 25615        | 10              | 134.10           | 0.00  | 134.10                 | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani  | 25616        | 10.01           | 129.40           | 0.00  | 129.40                 | 0.00        | 0.00        | 0.00        |
| Salarii de baza   | 25617        | 10.01.01        | 121.00           | 0.00  | 121.00                 | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana   | 25633        | 10.01.17        | 8.40             | 0.00  | 8.40                   | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura  | 25635        | 10.02           | 1.60             | 0.00  | 1.60                   | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta   | 25641        | 10.02.06        | 1.60             | 0.00  | 1.60                   | 0.00        | 0.00        | 0.00        |
| Contributii   | 25643        | 10.03           | 3.10             | 0.00  | 3.10                   | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca   | 25650        | 10.03.07        | 3.10             | 0.00  | 3.10                   | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 25651        | 20              | 185.30           | 0.00  | 185.30                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii  | 25652        | 20.01           | 147.10           | 0.00  | 147.10                 | 0.00        | 0.00        | 0.00        |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Furnituri de birou   | 25653        | 20.01.01           | 0.30             | 0.00  | 0.30                   | 0.00        | 0.00        | 0.00        |
| Materiale pentru curatenie   | 25654        | 20.01.02           | 4.30             | 0.00  | 4.30                   | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica  | 25655        | 20.01.03           | 95.00            | 0.00  | 95.00                  | 0.00        | 0.00        | 0.00        |
| Carburanti si lubrifianti  | 25657        | 20.01.05           | 0.50             | 0.00  | 0.50                   | 0.00        | 0.00        | 0.00        |
| Piese de schimb  | 25658        | 20.01.06           | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Posta, telecomunicatii, radio, tv, internet  | 25660        | 20.01.08           | 1.00             | 0.00  | 1.00                   | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional                           | 25661        | 20.01.09           | 23.00            | 0.00  | 23.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                          | 25662        | 20.01.30           | 21.00            | 0.00  | 21.00                  | 0.00        | 0.00        | 0.00        |
| Reparatii curente  | 25663        | 20.02              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Medicamente si materiale sanitare  | 25667        | 20.04              | 0.70             | 0.00  | 0.70                   | 0.00        | 0.00        | 0.00        |
| Dezinfectanti  | 25671        | 20.04.04           | 0.70             | 0.00  | 0.70                   | 0.00        | 0.00        | 0.00        |
| Bunuri de natura obiectelor de inventar  | 25672        | 20.05              | 11.00            | 0.00  | 11.00                  | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar   | 25676        | 20.05.30           | 11.00            | 0.00  | 11.00                  | 0.00        | 0.00        | 0.00        |
| Deplasari, detasari, transferari   | 25677        | 20.06              | 0.50             | 0.00  | 0.50                   | 0.00        | 0.00        | 0.00        |
| Deplasari interne, detasari, transferari   | 25678        | 20.06.01           | 0.50             | 0.00  | 0.50                   | 0.00        | 0.00        | 0.00        |
| Carti, publicatii si materiale documentare   | 25682        | 20.11              | 4.00             | 0.00  | 4.00                   | 0.00        | 0.00        | 0.00        |
| Pregatire profesionala   | 25684        | 20.13              | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| <b>TITLUL IX ALTE CHELTUIELI</b>   | <b>25979</b> | <b>59</b>          | <b>60.00</b>     | <b>0.00</b>   | <b>60.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Asociatii si fundatii  | 25990        | 59.11              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Sustinerea cultelor  | 25991        | 59.12              | 40.00            | 0.00  | 40.00                  | 0.00        | 0.00        | 0.00        |
| <b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b> | <b>26062</b> | <b>67.02.03</b>    | <b>234.40</b>    | <b>0.00</b>   | <b>234.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Biblioteci publice comunale, orasenesti, municipale</b>                         | <b>26063</b> | <b>67.02.03.02</b> | <b>94.80</b>     | <b>0.00</b>   | <b>94.80</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Camine culturale</b>  | <b>26068</b> | <b>67.02.03.07</b> | <b>139.60</b>    | <b>0.00</b>   | <b>139.60</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>            | <b>26072</b> | <b>67.02.05</b>    | <b>85.00</b>     | <b>0.00</b>   | <b>85.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Sport</b>   | <b>26073</b> | <b>67.02.05.01</b> | <b>85.00</b>     | <b>0.00</b>   | <b>85.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Servicii religioase</b>   | <b>26076</b> | <b>67.02.06</b>    | <b>40.00</b>     | <b>0.00</b>   | <b>40.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii în domeniile culturii, recreerii si religiei</b>                  | <b>26077</b> | <b>67.02.50</b>    | <b>20.00</b>     | <b>0.00</b>   | <b>20.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| <b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b> | <b>26078</b> | <b>68.02</b>       | <b>2,662.90</b>  | <b>0.00</b>   | <b>2,662.90</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 26079        | 01                 | 2,662.90         | 0.00  | 2,662.90               | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL   | 26080        | 10                 | 822.00           | 0.00  | 822.00                 | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani  | 26081        | 10.01              | 791.50           | 0.00  | 791.50                 | 0.00        | 0.00        | 0.00        |
| Salarii de baza   | 26082        | 10.01.01           | 729.00           | 0.00  | 729.00                 | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana   | 26098        | 10.01.17           | 62.50            | 0.00  | 62.50                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura  | 26100        | 10.02              | 12.00            | 0.00  | 12.00                  | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta   | 26106        | 10.02.06           | 12.00            | 0.00  | 12.00                  | 0.00        | 0.00        | 0.00        |
| Contributii   | 26108        | 10.03              | 18.50            | 0.00  | 18.50                  | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca   | 26115        | 10.03.07           | 18.50            | 0.00  | 18.50                  | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 26116        | 20                 | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Pregatire profesionala  | 26149        | 20.13              | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE  | 26221        | 51                 | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| Transferuri curente   | 26222        | 51.01              | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| Transferuri acordate în baza contractelor de parteneriat sau asociere   | 26269        | 51.01.70           | 32.50            | 0.00  | 32.50                  | 0.00        | 0.00        | 0.00        |
| TITLUL VIII ASISTENTA SOCIALA   | 26432        | 57                 | 1,633.00         | 0.00  | 1,633.00               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale  | 26434        | 57.02              | 1,633.00         | 0.00  | 1,633.00               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale in numerar   | 26435        | 57.02.01           | 1,618.00         | 0.00  | 1,618.00               | 0.00        | 0.00        | 0.00        |
| Ajutoare sociale in natura  | 26436        | 57.02.02           | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI   | 26439        | 59                 | 172.40           | 0.00  | 172.40                 | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii   | 26450        | 59.11              | 172.40           | 0.00  | 172.40                 | 0.00        | 0.00        | 0.00        |
| <b>Asistenta acordata persoanelor in varsta</b>   | <b>26522</b> | <b>68.02.04</b>    | <b>113.00</b>    | <b>0.00</b>   | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>   | <b>26523</b> | <b>68.02.05</b>    | <b>1,883.00</b>  | <b>0.00</b>   | <b>1,883.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Asistenta sociala in caz de invaliditate</b>   | <b>26524</b> | <b>68.02.05.02</b> | <b>1,883.00</b>  | <b>0.00</b>   | <b>1,883.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Asistenta sociala pentru familie si copii</b>  | <b>26525</b> | <b>68.02.06</b>    | <b>91.90</b>     | <b>0.00</b>   | <b>91.90</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>  | <b>26529</b> | <b>68.02.15</b>    | <b>560.00</b>    | <b>0.00</b>   | <b>560.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator   | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|-----------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |                 | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Ajutor social   | 26530        | 68.02.15.01     | 560.00           | 0.00  | 560.00                 | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale                                | 26532        | 68.02.50        | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b> | 26533        | 69.02           | 909.00           | 0.00  | 909.00                 | 0.00        | 0.00        | 0.00        |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)         | 26974        | 70.02           | 246.20           | 0.00  | 246.20                 | 0.00        | 0.00        | 0.00        |
| CHELTUIELI CURENTE  | 26975        | 01              | 246.20           | 0.00  | 246.20                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 27012        | 20              | 241.70           | 0.00  | 241.70                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii  | 27013        | 20.01           | 195.00           | 0.00  | 195.00                 | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica   | 27016        | 20.01.03        | 120.00           | 0.00  | 120.00                 | 0.00        | 0.00        | 0.00        |
| Piese de schimb   | 27019        | 20.01.06        | 5.00             | 0.00  | 5.00                   | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional                                      | 27022        | 20.01.09        | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                                     | 27023        | 20.01.30        | 55.00            | 0.00  | 55.00                  | 0.00        | 0.00        | 0.00        |
| Reparatii curente   | 27024        | 20.02           | 25.00            | 0.00  | 25.00                  | 0.00        | 0.00        | 0.00        |
| Consultanta si expertiza  | 27044        | 20.12           | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli   | 27063        | 20.30           | 11.70            | 0.00  | 11.70                  | 0.00        | 0.00        | 0.00        |
| Prime de asigurare non viata  | 27066        | 20.30.03        | 1.70             | 0.00  | 1.70                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii   | 27072        | 20.30.30        | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI   | 27335        | 59              | 4.50             | 0.00  | 4.50                   | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii   | 27346        | 59.11           | 4.50             | 0.00  | 4.50                   | 0.00        | 0.00        | 0.00        |
| <b>Iluminat public si electrificari rurale</b>  | <b>27428</b> | <b>70.02.06</b> | <b>120.00</b>    | <b>0.00</b>   | <b>120.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alimentare cu gaze naturale in localitati</b>  | <b>27429</b> | <b>70.02.07</b> | <b>4.50</b>      | <b>0.00</b>   | <b>4.50</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>            | <b>27430</b> | <b>70.02.50</b> | <b>121.70</b>    | <b>0.00</b>   | <b>121.70</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>                           | <b>27431</b> | <b>74.02</b>    | <b>662.80</b>    | <b>0.00</b>   | <b>662.80</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 27432        | 01              | 662.80           | 0.00  | 662.80                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII  | 27469        | 20              | 658.00           | 0.00  | 658.00                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii  | 27470        | 20.01           | 658.00           | 0.00  | 658.00                 | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica   | 27473        | 20.01.03        | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |

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Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Apa, canal si salubritate  | 27474        | 20.01.04           | 600.00           | 0.00  | 600.00                 | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional                   | 27479        | 20.01.09           | 18.00            | 0.00  | 18.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                  | 27480        | 20.01.30           | 30.00            | 0.00  | 30.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL IX ALTE CHELTUIELI  | 27792        | 59                 | 4.80             | 0.00  | 4.80                   | 0.00        | 0.00        | 0.00        |
| Asociatii si fundatii  | 27803        | 59.11              | 4.80             | 0.00  | 4.80                   | 0.00        | 0.00        | 0.00        |
| <b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>   | <b>27876</b> | <b>74.02.05</b>    | <b>626.30</b>    | <b>0.00</b>   | <b>626.30</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Salubritate</b>   | <b>27877</b> | <b>74.02.05.01</b> | <b>626.30</b>    | <b>0.00</b>   | <b>626.30</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Canalizarea si tratarea apelor reziduale</b>                            | <b>27879</b> | <b>74.02.06</b>    | <b>18.50</b>     | <b>0.00</b>   | <b>18.50</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte servicii in domeniul protectiei mediului</b>                       | <b>27880</b> | <b>74.02.50</b>    | <b>18.00</b>     | <b>0.00</b>   | <b>18.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>  | <b>27881</b> | <b>79.02</b>       | <b>1,042.68</b>  | <b>0.00</b>   | <b>1,042.68</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b> | <b>29218</b> | <b>83.02</b>       | <b>485.00</b>    | <b>0.00</b>   | <b>485.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 29219        | 01                 | 485.00           | 0.00  | 485.00                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 29256        | 20                 | 485.00           | 0.00  | 485.00                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii   | 29257        | 20.01              | 210.00           | 0.00  | 210.00                 | 0.00        | 0.00        | 0.00        |
| Carburanti si lubrifianti  | 29262        | 20.01.05           | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare                  | 29267        | 20.01.30           | 200.00           | 0.00  | 200.00                 | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli  | 29307        | 20.30              | 275.00           | 0.00  | 275.00                 | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                      | 29316        | 20.30.30           | 275.00           | 0.00  | 275.00                 | 0.00        | 0.00        | 0.00        |
| <b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>               | <b>29662</b> | <b>83.02.03</b>    | <b>485.00</b>    | <b>0.00</b>   | <b>485.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte cheltuieli în domeniul agriculturii</b>                            | <b>29665</b> | <b>83.02.03.30</b> | <b>485.00</b>    | <b>0.00</b>   | <b>485.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>                       | <b>29666</b> | <b>84.02</b>       | <b>458.28</b>    | <b>0.00</b>   | <b>458.28</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 29667        | 01                 | 458.28           | 0.00  | 458.28                 | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 29704        | 20                 | 458.28           | 0.00  | 458.28                 | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii   | 29705        | 20.01              | 130.00           | 0.00  | 130.00                 | 0.00        | 0.00        | 0.00        |
| Carburanti si lubrifianti  | 29710        | 20.01.05           | 90.00            | 0.00  | 90.00                  | 0.00        | 0.00        | 0.00        |
| Piese de schimb  | 29711        | 20.01.06           | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Materiale si prestari de servicii cu caracter functional                   | 29714        | 20.01.09           | 10.00            | 0.00  | 10.00                  | 0.00        | 0.00        | 0.00        |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR  | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|--|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|  |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Alte bunuri si servicii pentru intretinere si functionare                  | 29715        | 20.01.30           | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00        | 0.00        |
| Reparatii curente  | 29716        | 20.02              | 160.00           | 0.00  | 160.00                 | 0.00        | 0.00        | 0.00        |
| Bunuri de natura obiectelor de inventar                                    | 29725        | 20.05              | 5.00             | 0.00  | 5.00                   | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar   | 29729        | 20.05.30           | 5.00             | 0.00  | 5.00                   | 0.00        | 0.00        | 0.00        |
| Consultanta si expertiza   | 29736        | 20.12              | 40.00            | 0.00  | 40.00                  | 0.00        | 0.00        | 0.00        |
| Prevenirea si combaterea inundatiilor si Ingheturi                         | 29746        | 20.23              | 75.28            | 0.00  | 75.28                  | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli  | 29755        | 20.30              | 48.00            | 0.00  | 48.00                  | 0.00        | 0.00        | 0.00        |
| Prime de asigurare non viata   | 29758        | 20.30.03           | 8.00             | 0.00  | 8.00                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                      | 29764        | 20.30.30           | 40.00            | 0.00  | 40.00                  | 0.00        | 0.00        | 0.00        |
| <b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>                   | <b>30119</b> | <b>84.02.03</b>    | <b>458.28</b>    | <b>0.00</b>   | <b>458.28</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Drumuri si poduri</b>   | <b>30120</b> | <b>84.02.03.01</b> | <b>25.00</b>     | <b>0.00</b>   | <b>25.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Strazi</b>  | <b>30122</b> | <b>84.02.03.03</b> | <b>433.28</b>    | <b>0.00</b>   | <b>433.28</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b> | <b>30126</b> | <b>87.02</b>       | <b>99.40</b>     | <b>0.00</b>   | <b>99.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE   | 30127        | 01                 | 99.40            | 0.00  | 99.40                  | 0.00        | 0.00        | 0.00        |
| TITLUL I CHELTUIELI DE PERSONAL  | 30128        | 10                 | 89.80            | 0.00  | 89.80                  | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in bani   | 30129        | 10.01              | 87.00            | 0.00  | 87.00                  | 0.00        | 0.00        | 0.00        |
| Salarii de baza  | 30130        | 10.01.01           | 82.80            | 0.00  | 82.80                  | 0.00        | 0.00        | 0.00        |
| Indemnizatie de hrana  | 30146        | 10.01.17           | 4.20             | 0.00  | 4.20                   | 0.00        | 0.00        | 0.00        |
| Cheltuieli salariale in natura   | 30148        | 10.02              | 0.80             | 0.00  | 0.80                   | 0.00        | 0.00        | 0.00        |
| Vouchere de vacanta  | 30154        | 10.02.06           | 0.80             | 0.00  | 0.80                   | 0.00        | 0.00        | 0.00        |
| Contributii  | 30156        | 10.03              | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| Contributia asiguratorie pentru munca                                      | 30163        | 10.03.07           | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| TITLUL II BUNURI SI SERVICII   | 30164        | 20                 | 9.60             | 0.00  | 9.60                   | 0.00        | 0.00        | 0.00        |
| Bunuri si servicii   | 30165        | 20.01              | 7.60             | 0.00  | 7.60                   | 0.00        | 0.00        | 0.00        |
| Furnituri de birou   | 30166        | 20.01.01           | 0.20             | 0.00  | 0.20                   | 0.00        | 0.00        | 0.00        |
| Materiale pentru curatenie   | 30167        | 20.01.02           | 0.20             | 0.00  | 0.20                   | 0.00        | 0.00        | 0.00        |
| Incalzit, Iluminat si forta motrica  | 30168        | 20.01.03           | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator   | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|-----------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |                 | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Posta, telecomunicatii, radio, tv, internet   | 30173        | 20.01.08        | 1.20             | 0.00  | 1.20                   | 0.00        | 0.00        | 0.00        |
| Alte bunuri si servicii pentru intretinere si functionare   | 30175        | 20.01.30        | 3.00             | 0.00  | 3.00                   | 0.00        | 0.00        | 0.00        |
| Reparatii curente   | 30176        | 20.02           | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00        | 0.00        |
| <b>Turism</b>   | <b>30572</b> | <b>87.02.04</b> | <b>99.40</b>     | <b>0.00</b>   | <b>99.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>VII. REZERVE, EXCEDENT / DEFICIT</b>   | <b>30575</b> | <b>96.02</b>    | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>EXCEDENT (cod 001.02-49.02)</b>  | <b>30577</b> | <b>98.02</b>    | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>DEFICIT (cod 49.02-001.02)</b>   | <b>30578</b> | <b>99.02</b>    | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECTIUNEA DE DEZVOLTARE</b>  | <b>40000</b> |                 | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)   | 40001        | 001.02          | 13,564.71        | 0.00  | 13,564.71              | 0.00        | 0.00        | 0.00        |
| I. VENITURI CURENTE (cod 003.02+0012.02)  | 40003        | 002.02          | 350.00           | 0.00  | 350.00                 | 0.00        | 0.00        | 0.00        |
| C. VENITURI NEFISCALE (cod 0013.02+0014.02)   | 40054        | 0012.02         | 350.00           | 0.00  | 350.00                 | 0.00        | 0.00        | 0.00        |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)   | 40065        | 0014.02         | 350.00           | 0.00  | 350.00                 | 0.00        | 0.00        | 0.00        |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)   | 40090        | 37.02           | 350.00           | 0.00  | 350.00                 | 0.00        | 0.00        | 0.00        |
| Varsaminte din sectiunea de functionare   | 40093        | 37.02.04        | 350.00           | 0.00  | 350.00                 | 0.00        | 0.00        | 0.00        |
| IV. SUBVENTII (cod 0018.02)   | 40110        | 0017.02         | 13,214.71        | 0.00  | 13,214.71              | 0.00        | 0.00        | 0.00        |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)  | 40111        | 0018.02         | 13,214.71        | 0.00  | 13,214.71              | 0.00        | 0.00        | 0.00        |
| Subventii de la bugetul de stat (cod 0019.02+0020.02)   | 40112        | 42.02           | 13,214.71        | 0.00  | 13,214.71              | 0.00        | 0.00        | 0.00        |
| A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)  | 40113        | 0019.02         | 13,214.71        | 0.00  | 13,214.71              | 0.00        | 0.00        | 0.00        |
| Planuri si regulamente de urbanism  | 40117        | 42.02.05        | 109.50           | 0.00  | 109.50                 | 0.00        | 0.00        | 0.00        |
| Finantarea Programului National de Dezvoltare Locala  | 40154        | 42.02.65        | 11,759.61        | 0.00  | 11,759.61              | 0.00        | 0.00        | 0.00        |
| Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)                           | 40157        | 42.02.88        | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| Sume dezangajate asociate jaloanelor si tintelor din PNRR   | 40160        | 42.02.88.04     | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| <b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>  | <b>40225</b> | <b>49.02</b>    | <b>15,273.20</b> | <b>0.00</b>   | <b>15,273.20</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 40226        | 01              | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03) | 40627        | 60              | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |

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Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| Sume dezangajate asociate jaloanelor si tintelor din PNRR                                     | 40630        | 60.16              | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| CHELTUIELI DE CAPITAL   | 40633        | 70                 | 13,927.60        | 0.00  | 13,927.60              | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE  | 40634        | 71                 | 13,927.60        | 0.00  | 13,927.60              | 0.00        | 0.00        | 0.00        |
| Active fixe   | 40635        | 71.01              | 13,927.60        | 0.00  | 13,927.60              | 0.00        | 0.00        | 0.00        |
| Constructii   | 40638        | 71.01.01           | 13,150.00        | 0.00  | 13,150.00              | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 40641        | 71.01.30           | 777.60           | 0.00  | 777.60                 | 0.00        | 0.00        | 0.00        |
| <b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>                     | <b>40684</b> | <b>50.02</b>       | <b>139.50</b>    | <b>0.00</b>   | <b>139.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Autoritati publice si actiuni externe (cod 51.02.01)</b>                                   | <b>41125</b> | <b>51.02</b>       | <b>139.50</b>    | <b>0.00</b>   | <b>139.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI DE CAPITAL   | 41529        | 70                 | 139.50           | 0.00  | 139.50                 | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE  | 41530        | 71                 | 139.50           | 0.00  | 139.50                 | 0.00        | 0.00        | 0.00        |
| Active fixe   | 41531        | 71.01              | 139.50           | 0.00  | 139.50                 | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 41537        | 71.01.30           | 139.50           | 0.00  | 139.50                 | 0.00        | 0.00        | 0.00        |
| <b>Autoritati executive si legislative (cod 51.02.01.03)</b>                                  | <b>41580</b> | <b>51.02.01</b>    | <b>139.50</b>    | <b>0.00</b>   | <b>139.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Autoritati executive</b>   | <b>41581</b> | <b>51.02.01.03</b> | <b>139.50</b>    | <b>0.00</b>   | <b>139.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>               | <b>44261</b> | <b>63.02</b>       | <b>33.10</b>     | <b>0.00</b>   | <b>33.10</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>              | <b>44702</b> | <b>65.02</b>       | <b>33.10</b>     | <b>0.00</b>   | <b>33.10</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI DE CAPITAL   | 45097        | 70                 | 33.10            | 0.00  | 33.10                  | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE  | 45098        | 71                 | 33.10            | 0.00  | 33.10                  | 0.00        | 0.00        | 0.00        |
| Active fixe   | 45099        | 71.01              | 33.10            | 0.00  | 33.10                  | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 45105        | 71.01.30           | 33.10            | 0.00  | 33.10                  | 0.00        | 0.00        | 0.00        |
| <b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>                           | <b>45147</b> | <b>65.02.03</b>    | <b>33.10</b>     | <b>0.00</b>   | <b>33.10</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Învatamânt prescolar</b>   | <b>45148</b> | <b>65.02.03.01</b> | <b>33.10</b>     | <b>0.00</b>   | <b>33.10</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b> | <b>46533</b> | <b>69.02</b>       | <b>40.00</b>     | <b>0.00</b>   | <b>40.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>  | <b>46974</b> | <b>70.02</b>       | <b>20.00</b>     | <b>0.00</b>   | <b>20.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI DE CAPITAL   | 47372        | 70                 | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |



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Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR   | Cod rand     | Cod indicator      | Prevederi Anuale |   | Prevederi Trimestriale |             |             |             |
|---|--------------|--------------------|------------------|---|------------------------|-------------|-------------|-------------|
|   |              |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II    | TRIM. III   | TRIM. IV    |
| TITLUL X ACTIVE NEFINANCIARE  | 47373        | 71                 | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Active fixe   | 47374        | 71.01              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 47380        | 71.01.30           | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| <b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>  | <b>47425</b> | <b>70.02.05</b>    | <b>10.00</b>     | <b>0.00</b>   | <b>10.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alimentare cu apa</b>  | <b>47426</b> | <b>70.02.05.01</b> | <b>10.00</b>     | <b>0.00</b>   | <b>10.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Alimentare cu gaze naturale in localitati</b>  | <b>47429</b> | <b>70.02.07</b>    | <b>10.00</b>     | <b>0.00</b>   | <b>10.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>   | <b>47431</b> | <b>74.02</b>       | <b>20.00</b>     | <b>0.00</b>   | <b>20.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI DE CAPITAL   | 47825        | 70                 | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE  | 47826        | 71                 | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Active fixe   | 47827        | 71.01              | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 47833        | 71.01.30           | 20.00            | 0.00  | 20.00                  | 0.00        | 0.00        | 0.00        |
| <b>Canalizarea si tratarea apelor reziduale</b>   | <b>47879</b> | <b>74.02.06</b>    | <b>20.00</b>     | <b>0.00</b>   | <b>20.00</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>   | <b>47881</b> | <b>79.02</b>       | <b>15,060.60</b> | <b>0.00</b>   | <b>15,060.60</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>  | <b>49666</b> | <b>84.02</b>       | <b>15,060.60</b> | <b>0.00</b>   | <b>15,060.60</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| CHELTUIELI CURENTE  | 49667        | 01                 | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03) | 50063        | 60                 | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| Sume dezangajate asociate jaloanelor si tintelor din PNRR   | 50066        | 60.16              | 1,345.60         | 0.00  | 1,345.60               | 0.00        | 0.00        | 0.00        |
| CHELTUIELI DE CAPITAL   | 50069        | 70                 | 13,715.00        | 0.00  | 13,715.00              | 0.00        | 0.00        | 0.00        |
| TITLUL X ACTIVE NEFINANCIARE  | 50070        | 71                 | 13,715.00        | 0.00  | 13,715.00              | 0.00        | 0.00        | 0.00        |
| Active fixe   | 50071        | 71.01              | 13,715.00        | 0.00  | 13,715.00              | 0.00        | 0.00        | 0.00        |
| Constructii   | 50074        | 71.01.01           | 13,150.00        | 0.00  | 13,150.00              | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 50077        | 71.01.30           | 565.00           | 0.00  | 565.00                 | 0.00        | 0.00        | 0.00        |
| <b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>  | <b>50119</b> | <b>84.02.03</b>    | <b>15,060.60</b> | <b>0.00</b>   | <b>15,060.60</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Drumuri si poduri</b>  | <b>50120</b> | <b>84.02.03.01</b> | <b>610.00</b>    | <b>0.00</b>   | <b>610.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Strazi</b>   | <b>50122</b> | <b>84.02.03.03</b> | <b>14,450.60</b> | <b>0.00</b>   | <b>14,450.60</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>VII. REZERVE, EXCEDENT / DEFICIT</b>   | <b>50575</b> | <b>96.02</b>       | <b>-1,708.49</b> | <b>0.00</b>   | <b>-1,708.49</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2025, Modificarile de buget: 3

- mii lei -

| DENUMIREA INDICATORILOR            | Cod rand | Cod indicator | Prevederi Anuale |   | Prevederi Trimestriale |          |           |          |
|------------------------------------|----------|---------------|------------------|---|------------------------|----------|-----------|----------|
|                                    |          |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | TRIM. I                | TRIM. II | TRIM. III | TRIM. IV |
| <b>EXCEDENT</b> (cod 001.02-49.02) | 50577    | 98.02         | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00      | 0.00     |
| <b>DEFICIT</b> (cod 49.02-001.02)  | 50578    | 99.02         | 1,708.49         | 0.00  | 1,708.49               | 0.00     | 0.00      | 0.00     |

Ordonator principal

Compartimentul financiar contabil