

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2024

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	1	001.02	30,573.23	0.00	3,892.50	10,199.80	11,518.68	4,962.25	8,109.60	8,394.60	8,659.60
<b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>	<b>2</b>	<b>49.90</b>	<b>4,445.50</b>	<b>0.00</b>	<b>1,495.30</b>	<b>1,073.00</b>	<b>1,010.70</b>	<b>866.50</b>	<b>4,049.00</b>	<b>4,315.00</b>	<b>4,556.00</b>
I. VENITURI CURENTE (cod 003.02+0012.02)	3	002.02	8,091.10	0.00	2,432.30	2,000.00	1,921.70	1,737.10	7,461.60	7,717.60	7,954.60
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	4	003.02	6,916.40	0.00	1,906.30	1,767.00	1,639.00	1,604.10	6,379.60	6,584.60	6,776.60
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	5	004.02	2,208.90	0.00	554.00	554.00	551.00	549.90	1,854.00	2,018.00	2,165.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	9	006.02	2,208.90	0.00	554.00	554.00	551.00	549.90	1,854.00	2,018.00	2,165.00
Impozit pe venit (cod 03.02.17+03.02.18)	10	03.02	29.90	0.00	9.00	9.00	6.00	5.90	26.00	27.00	29.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	12	03.02.18	29.90	0.00	9.00	9.00	6.00	5.90	26.00	27.00	29.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	13	04.02	2,179.00	0.00	545.00	545.00	545.00	544.00	1,828.00	1,991.00	2,136.00
Cote defalcate din impozitul pe venit	14	04.02.01	896.00	0.00	224.00	224.00	224.00	224.00	1,013.00	1,110.00	1,197.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	15	04.02.04	983.00	0.00	246.00	246.00	246.00	245.00	815.00	881.00	939.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	16	04.02.05	300.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	22	009.02	642.40	0.00	242.20	174.00	114.00	112.20	717.00	750.00	782.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	23	07.02	642.40	0.00	242.20	174.00	114.00	112.20	717.00	750.00	782.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	24	07.02.01	187.70	0.00	80.00	50.00	30.00	27.70	219.00	229.00	239.00
Impozit pe cladiri de la persoane fizice *)	25	07.02.01.01	60.00	0.00	30.00	10.00	10.00	10.00	219.00	229.00	239.00
Impozit si taxa pe cladiri de la persoane juridice *)	26	07.02.01.02	127.70	0.00	50.00	40.00	20.00	17.70	0.00	0.00	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	27	07.02.02	397.50	0.00	143.00	112.00	72.00	70.50	430.00	450.00	469.00
Impozit pe terenuri de la persoane fizice *)	28	07.02.02.01	107.60	0.00	40.00	30.00	20.00	17.60	430.00	450.00	469.00
Impozit si taxa pe teren de la persoane juridice *)	29	07.02.02.02	9.30	0.00	3.00	2.00	2.00	2.30	0.00	0.00	0.00
Impozitul pe terenul din extravilan *)	30	07.02.02.03	280.60	0.00	100.00	80.00	50.00	50.60	0.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	31	07.02.03	49.00	0.00	17.00	10.00	10.00	12.00	50.00	53.00	55.00
Alte impozite si taxe pe proprietate	32	07.02.50	8.20	0.00	2.20	2.00	2.00	2.00	18.00	18.00	19.00

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A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	33	0010.02	4,054.70	0.00	1,107.10	1,037.00	971.00	939.60	3,798.60	3,805.60	3,818.60
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	34	11.02	3,645.60	0.00	937.00	927.00	911.00	870.60	3,412.60	3,402.60	3,398.60
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	36	11.02.02	1,764.60	0.00	466.00	457.00	441.00	400.60	1,784.60	1,798.60	1,812.60
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	38	11.02.06	1,881.00	0.00	471.00	470.00	470.00	470.00	1,628.00	1,604.00	1,586.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	42	15.02	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	43	15.02.01	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	45	16.02	409.00	0.00	170.00	110.00	60.00	69.00	386.00	403.00	420.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	46	16.02.02	409.00	0.00	170.00	110.00	60.00	69.00	386.00	403.00	420.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	47	16.02.02.01	359.00	0.00	150.00	100.00	50.00	59.00	386.00	403.00	420.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	48	16.02.02.02	50.00	0.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	51	0011.02	10.40	0.00	3.00	2.00	3.00	2.40	10.00	11.00	11.00
Alte impozite si taxe fiscale (cod 18.02.50)	52	18.02	10.40	0.00	3.00	2.00	3.00	2.40	10.00	11.00	11.00
Alte impozite si taxe	53	18.02.50	10.40	0.00	3.00	2.00	3.00	2.40	10.00	11.00	11.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	54	0012.02	1,174.70	0.00	526.00	233.00	282.70	133.00	1,082.00	1,133.00	1,178.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	55	0013.02	420.60	0.00	220.00	30.00	153.70	16.90	433.00	453.00	471.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	56	30.02	420.60	0.00	220.00	30.00	153.70	16.90	433.00	453.00	471.00
Venituri din concesiuni si inchirieri	58	30.02.05	136.90	0.00	70.00	30.00	20.00	16.90	171.00	179.00	186.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	59	30.02.05.30	136.90	0.00	70.00	30.00	20.00	16.90	171.00	179.00	186.00
Alte venituri din proprietate	62	30.02.50	283.70	0.00	150.00	0.00	133.70	0.00	262.00	274.00	285.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	65	0014.02	754.10	0.00	306.00	203.00	129.00	116.10	649.00	680.00	707.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	66	33.02	11.20	0.00	4.00	3.00	2.00	2.20	10.00	11.00	11.00
Alte venituri din prestari de servicii si alte activitati	73	33.02.50	11.20	0.00	4.00	3.00	2.00	2.20	10.00	11.00	11.00

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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	77	35.02	227.90	0.00	100.00	50.00	50.00	27.90	196.00	205.00	214.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	78	35.02.01	227.90	0.00	100.00	50.00	50.00	27.90	196.00	205.00	214.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	79	35.02.01.02	227.90	0.00	100.00	50.00	50.00	27.90	196.00	205.00	214.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.50)	83	36.02	515.00	0.00	202.00	150.00	77.00	86.00	443.00	464.00	482.00
Taxe speciale	86	36.02.06	509.90	0.00	200.00	150.00	75.00	84.90	438.00	459.00	477.00
Alte venituri	89	36.02.50	5.10	0.00	2.00	0.00	2.00	1.10	5.00	5.00	5.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	90	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	92	37.02.03	-300.00	0.00	-300.00	0.00	0.00	0.00	-117.00	-122.00	-125.00
Varsaminte din sectiunea de functionare	93	37.02.04	300.00	0.00	300.00	0.00	0.00	0.00	117.00	122.00	125.00
IV. SUBVENTII (cod 0018.02)	110	0017.02	22,482.13	0.00	1,460.20	8,199.80	9,596.98	3,225.15	648.00	677.00	705.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	111	0018.02	22,482.13	0.00	1,460.20	8,199.80	9,596.98	3,225.15	648.00	677.00	705.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	112	42.02	22,322.13	0.00	1,460.20	8,039.80	9,596.98	3,225.15	648.00	677.00	705.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	113	0019.02	21,781.03	0.00	1,390.00	8,000.00	9,556.03	2,835.00	0.00	0.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 +42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	140	0020.02	541.10	0.00	70.20	39.80	40.95	390.15	648.00	677.00	705.00
Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	145	42.02.34	480.10	0.00	56.00	24.50	24.50	375.10	571.00	597.00	622.00
Subventii din bugetul de stat pentru finantarea sanatatii	149	42.02.41	61.00	0.00	14.20	15.30	16.45	15.05	77.00	80.00	83.00
Finantarea Programului National de Dezvoltare Locala	154	42.02.65	19,635.00	0.00	800.00	8,000.00	8,000.00	2,835.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	157	42.02.88	2,146.03	0.00	590.00	0.00	1,556.03	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	158	42.02.88.01	1,803.39	0.00	500.00	0.00	1,303.39	0.00	0.00	0.00	0.00
Sume aferente TVA	159	42.02.88.03	342.64	0.00	90.00	0.00	252.64	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	160	43.02	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00

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Sume alocate din bugetul ANCPN pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	166	43.02.34	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>224</b>	<b>49.02</b>	<b>33,320.73</b>	<b>0.00</b>	<b>4,726.55</b>	<b>10,219.35</b>	<b>12,421.38</b>	<b>5,953.45</b>	<b>8,109.60</b>	<b>8,394.60</b>	<b>8,659.60</b>
CHELTUIELI CURENTE	225	01	10,638.23	0.00	2,611.25	2,079.35	3,797.18	2,150.45	7,992.60	8,272.60	8,534.60
TITLUL I CHELTUIELI DE PERSONAL	226	10	3,770.80	0.00	1,021.30	924.20	926.80	898.50	2,801.61	2,948.61	2,924.61
Cheltuieli salariale in bani	227	10.01	3,621.70	0.00	934.70	903.30	905.90	877.80	2,660.61	2,803.61	2,836.61
Salarii de baza	228	10.01.01	3,213.20	0.00	809.50	808.10	811.10	784.50	2,218.61	2,341.61	2,358.61
Alte sporuri	233	10.01.06	7.20	0.00	1.80	1.80	1.80	1.80	9.00	9.00	9.00
Indemnizatii platite unor persoane din afara unitatii	239	10.01.12	180.00	0.00	45.00	45.00	45.00	45.00	175.00	183.00	190.00
Drepturi de delegare	240	10.01.13	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Alocatii pentru transportul la si de la locul de munca	242	10.01.15	38.00	0.00	32.00	2.00	2.00	2.00	65.00	69.00	71.00
Indemnizatie de hrana	244	10.01.17	179.30	0.00	45.40	45.40	45.00	43.50	191.00	199.00	206.00
Cheltuieli salariale in natura	246	10.02	65.60	0.00	65.60	0.00	0.00	0.00	70.00	72.00	0.00
Vouchere de vacanta	252	10.02.06	65.60	0.00	65.60	0.00	0.00	0.00	70.00	72.00	0.00
Contributii	254	10.03	83.50	0.00	21.00	20.90	20.90	20.70	71.00	73.00	88.00
Contributia asiguratorie pentru munca	261	10.03.07	83.50	0.00	21.00	20.90	20.90	20.70	71.00	73.00	88.00
TITLUL II BUNURI SI SERVICII	262	20	2,722.50	0.00	636.81	737.25	847.19	501.25	3,147.39	3,184.50	3,391.28
Bunuri si servicii	263	20.01	2,073.20	0.00	551.21	543.05	553.49	425.45	2,277.00	2,371.00	2,438.00
Furnituri de birou	264	20.01.01	29.30	0.00	6.90	5.80	10.20	6.40	31.00	32.00	0.00
Materiale pentru curatenie	265	20.01.02	18.90	0.00	6.30	3.20	5.70	3.70	22.00	24.00	24.00
Incalzit, Iluminat si forta motrica	266	20.01.03	397.00	0.00	105.46	96.50	96.04	99.00	446.00	465.00	484.00
Apa, canal si salubritate	267	20.01.04	505.00	0.00	136.00	136.00	136.50	96.50	450.00	470.00	488.00
Carburanti si lubrifianti	268	20.01.05	152.50	0.00	36.00	43.00	47.50	26.00	184.00	192.00	200.00
Piese de schimb	269	20.01.06	24.00	0.00	6.00	8.50	7.00	2.50	38.00	39.00	41.00
Transport	270	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	12.00
Posta, telecomunicatii, radio, tv, internet	271	20.01.08	109.20	0.00	44.55	22.05	21.55	21.05	114.00	120.00	125.00
Materiale si prestari de servicii cu caracter functional	272	20.01.09	163.90	0.00	56.50	37.00	36.50	33.90	208.00	216.00	225.00

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Alte bunuri si servicii pentru intretinere si functionare	273	20.01.30	673.40	0.00	153.50	191.00	192.50	136.40	773.00	802.00	839.00
Reparatii curente	274	20.02	242.10	0.00	18.50	130.10	78.50	15.00	443.39	458.50	478.28
Medicamente si materiale sanitare	278	20.04	7.40	0.00	1.90	1.90	1.70	1.90	9.00	9.00	10.00
Materiale sanitare	280	20.04.02	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	6.00
Dezinfectanti	282	20.04.04	3.40	0.00	0.90	0.90	0.70	0.90	4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	283	20.05	58.00	0.00	16.20	13.00	18.00	10.80	105.00	110.00	114.00
Uniforme si echipament	284	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	8.00
Alte obiecte de inventar	287	20.05.30	58.00	0.00	16.20	13.00	18.00	10.80	98.00	102.00	106.00
Deplasari, detasari, transferari	288	20.06	19.70	0.00	4.50	6.70	5.40	3.10	24.00	25.00	26.00
Deplasari interne, detasari, transferari	289	20.06.01	16.70	0.00	4.50	4.70	4.40	3.10	22.00	23.00	24.00
Deplasari in strainatate	290	20.06.02	3.00	0.00	0.00	2.00	1.00	0.00	2.00	2.00	2.00
Carti, publicatii si materiale documentare	293	20.11	5.00	0.00	0.00	4.50	0.50	0.00	5.00	6.00	6.00
Consultanta si expertiza	294	20.12	30.00	0.00	15.00	15.00	0.00	0.00	54.00	57.00	59.00
Pregatire profesionala	295	20.13	26.00	0.00	8.00	13.00	5.00	0.00	25.00	26.00	27.00
Alte cheltuieli	313	20.30	261.10	0.00	21.50	10.00	184.60	45.00	205.00	122.00	233.00
Protocol si reprezentare	315	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00
Prime de asigurare non viata	316	20.30.03	20.50	0.00	16.50	0.00	4.00	0.00	25.00	26.00	28.00
Chirii	317	20.30.04	3.60	0.00	0.00	0.00	3.60	0.00	4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	322	20.30.30	237.00	0.00	5.00	10.00	177.00	45.00	173.00	89.00	197.00
TITLUL V FONDURI DE REZERVA	362	50	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	365	50.04	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	367	51	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
Transferuri curente	368	51.01	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	415	51.01.70	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
TITLUL VIII ASISTENTA SOCIALA	578	57	1,397.90	0.00	289.64	264.40	239.66	604.20	1,401.60	1,469.49	1,520.71
Ajutoare sociale	580	57.02	1,397.90	0.00	289.64	264.40	239.66	604.20	1,401.60	1,469.49	1,520.71

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Ajutoare sociale in numerar	581	57.02.01	1,376.30	0.00	283.64	258.40	235.66	598.60	1,380.00	1,447.89	1,499.11
Tichete de cresa	583	57.02.03	21.60	0.00	6.00	6.00	4.00	5.60	21.60	21.60	21.60
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>594</b>	<b>59</b>	<b>261.00</b>	<b>0.00</b>	<b>63.00</b>	<b>43.00</b>	<b>118.00</b>	<b>37.00</b>	<b>275.00</b>	<b>287.00</b>	<b>299.00</b>
Asociatii si fundatii	605	59.11	221.00	0.00	63.00	43.00	78.00	37.00	226.00	236.00	246.00
Sustinerea cultelor	606	59.12	40.00	0.00	0.00	0.00	40.00	0.00	49.00	51.00	53.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	625	60	2,146.03	0.00	590.00	0.00	1,556.03	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	626	60.01	1,803.39	0.00	500.00	0.00	1,303.39	0.00	0.00	0.00	0.00
Sume aferente TVA	627	60.03	342.64	0.00	90.00	0.00	252.64	0.00	0.00	0.00	0.00
<b>CHELTUIELI DE CAPITAL</b>	<b>630</b>	<b>70</b>	<b>22,682.50</b>	<b>0.00</b>	<b>2,115.30</b>	<b>8,140.00</b>	<b>8,624.20</b>	<b>3,803.00</b>	<b>117.00</b>	<b>122.00</b>	<b>125.00</b>
<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>631</b>	<b>71</b>	<b>22,682.50</b>	<b>0.00</b>	<b>2,115.30</b>	<b>8,140.00</b>	<b>8,624.20</b>	<b>3,803.00</b>	<b>117.00</b>	<b>122.00</b>	<b>125.00</b>
Active fixe	632	71.01	22,682.50	0.00	2,115.30	8,140.00	8,624.20	3,803.00	117.00	122.00	125.00
Constructii	635	71.01.01	21,105.40	0.00	1,152.40	8,075.00	8,075.00	3,803.00	117.00	122.00	125.00
Alte active fixe	638	71.01.30	1,577.10	0.00	962.90	65.00	549.20	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>681</b>	<b>50.02</b>	<b>3,802.30</b>	<b>0.00</b>	<b>1,052.10</b>	<b>921.60</b>	<b>917.10</b>	<b>911.50</b>	<b>2,869.38</b>	<b>3,049.27</b>	<b>3,118.49</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>1122</b>	<b>51.02</b>	<b>3,502.30</b>	<b>0.00</b>	<b>1,052.10</b>	<b>821.60</b>	<b>817.10</b>	<b>811.50</b>	<b>2,543.38</b>	<b>2,709.27</b>	<b>2,764.49</b>
<b>CHELTUIELI CURENTE</b>	<b>1123</b>	<b>01</b>	<b>3,329.00</b>	<b>0.00</b>	<b>878.80</b>	<b>821.60</b>	<b>817.10</b>	<b>811.50</b>	<b>2,543.38</b>	<b>2,709.27</b>	<b>2,764.49</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>1124</b>	<b>10</b>	<b>2,706.90</b>	<b>0.00</b>	<b>704.30</b>	<b>669.10</b>	<b>669.10</b>	<b>664.40</b>	<b>1,774.38</b>	<b>1,944.27</b>	<b>1,937.49</b>
Cheltuieli salariale in bani	1125	10.01	2,610.70	0.00	653.80	653.80	653.80	649.30	1,689.38	1,855.27	1,884.49
Salarii de baza	1126	10.01.01	2,315.70	0.00	580.00	580.00	580.00	575.70	1,400.38	1,553.27	1,571.49
Alte sporuri	1131	10.01.06	7.20	0.00	1.80	1.80	1.80	1.80	9.00	9.00	9.00
Indemnizatii platite unor persoane din afara unitatii	1137	10.01.12	180.00	0.00	45.00	45.00	45.00	45.00	175.00	183.00	190.00
Drepturi de delegare	1138	10.01.13	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Alocatii pentru transportul la si de la locul de munca	1140	10.01.15	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
Indemnizatie de hrana	1142	10.01.17	95.80	0.00	24.00	24.00	24.00	23.80	103.00	108.00	112.00
Cheltuieli salariale in natura	1144	10.02	35.20	0.00	35.20	0.00	0.00	0.00	36.00	38.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Vouchere de vacanta	1150	10.02.06	35.20	0.00	35.20	0.00	0.00	0.00	36.00	38.00	0.00
Contributii	1152	10.03	61.00	0.00	15.30	15.30	15.30	15.10	49.00	51.00	53.00
Contributia asiguratorie pentru munca	1159	10.03.07	61.00	0.00	15.30	15.30	15.30	15.10	49.00	51.00	53.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>1160</b>	<b>20</b>	<b>601.60</b>	<b>0.00</b>	<b>167.50</b>	<b>152.50</b>	<b>134.50</b>	<b>147.10</b>	<b>726.00</b>	<b>720.00</b>	<b>780.00</b>
Bunuri si servicii	1161	20.01	485.60	0.00	138.50	115.00	119.00	113.10	498.00	521.00	522.00
Furnituri de birou	1162	20.01.01	15.00	0.00	4.00	3.00	4.00	4.00	22.00	23.00	0.00
Materiale pentru curatenie	1163	20.01.02	4.00	0.00	2.00	0.00	2.00	0.00	5.00	6.00	6.00
Incalzit, Iluminat si forta motrica	1164	20.01.03	40.00	0.00	10.00	8.00	8.00	14.00	65.00	68.00	71.00
Apa, canal si salubritate	1165	20.01.04	5.00	0.00	1.00	1.00	1.50	1.50	9.00	9.00	9.00
Carburanti si lubrifianti	1166	20.01.05	25.00	0.00	6.00	6.00	7.00	6.00	28.00	29.00	31.00
Piese de schimb	1167	20.01.06	5.00	0.00	0.50	2.00	1.50	1.00	12.00	12.00	13.00
Transport	1168	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	12.00
Posta, telecomunicatii, radio, tv, internet	1169	20.01.08	80.00	0.00	35.00	15.00	15.00	15.00	89.00	93.00	97.00
Materiale si prestari de servicii cu caracter functional	1170	20.01.09	40.00	0.00	10.00	10.00	10.00	10.00	79.00	82.00	85.00
Alte bunuri si servicii pentru intretinere si functionare	1171	20.01.30	271.60	0.00	70.00	70.00	70.00	61.60	178.00	188.00	198.00
Reparatii curente	1172	20.02	20.00	0.00	5.00	15.00	0.00	0.00	69.00	75.00	75.00
Medicamente si materiale sanitare	1176	20.04	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Materiale sanitare	1178	20.04.02	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Dezinfectanti	1180	20.04.04	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar	1181	20.05	20.00	0.00	5.00	5.00	5.00	5.00	35.00	36.00	37.00
Uniforme si echipament	1182	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Alte obiecte de inventar	1185	20.05.30	20.00	0.00	5.00	5.00	5.00	5.00	33.00	34.00	35.00
Deplasari, detasari, transferari	1186	20.06	18.00	0.00	4.00	6.00	5.00	3.00	19.00	20.00	21.00
Deplasari interne, detasari, transferari	1187	20.06.01	15.00	0.00	4.00	4.00	4.00	3.00	17.00	18.00	19.00
Deplasari in strainatate	1188	20.06.02	3.00	0.00	0.00	2.00	1.00	0.00	2.00	2.00	2.00
Carti, publicatii si materiale documentare	1191	20.11	1.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	1.00
Pregatire profesionala	1193	20.13	15.00	0.00	5.00	10.00	0.00	0.00	16.00	17.00	18.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Alte cheltuieli	1211	20.30	38.00	0.00	9.00	0.00	4.00	25.00	84.00	46.00	102.00
Protocol si reprezentare	1213	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00
Prime de asigurare non viata	1214	20.30.03	8.00	0.00	4.00	0.00	4.00	0.00	10.00	10.00	11.00
Alte cheltuieli cu bunuri si servicii	1220	20.30.30	30.00	0.00	5.00	0.00	0.00	25.00	71.00	33.00	87.00
TITLUL IX ALTE CHELTUIELI	1493	59	20.50	0.00	7.00	0.00	13.50	0.00	43.00	45.00	47.00
Asociatii si fundatii	1504	59.11	20.50	0.00	7.00	0.00	13.50	0.00	43.00	45.00	47.00
CHELTUIELI DE CAPITAL	1526	70	173.30	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	1527	71	173.30	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	1528	71.01	173.30	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	1534	71.01.30	173.30	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>1577</b>	<b>51.02.01</b>	<b>3,502.30</b>	<b>0.00</b>	<b>1,052.10</b>	<b>821.60</b>	<b>817.10</b>	<b>811.50</b>	<b>2,543.38</b>	<b>2,709.27</b>	<b>2,764.49</b>
<b>Autoritati executive</b>	<b>1578</b>	<b>51.02.01.03</b>	<b>3,502.30</b>	<b>0.00</b>	<b>1,052.10</b>	<b>821.60</b>	<b>817.10</b>	<b>811.50</b>	<b>2,543.38</b>	<b>2,709.27</b>	<b>2,764.49</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>1579</b>	<b>54.02</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>326.00</b>	<b>340.00</b>	<b>354.00</b>
CHELTUIELI CURENTE	1580	01	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
TITLUL V FONDURI DE REZERVA	1717	50	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	1720	50.04	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>2023</b>	<b>54.02.05</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>326.00</b>	<b>340.00</b>	<b>354.00</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>2919</b>	<b>59.02</b>	<b>23.00</b>	<b>0.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>5.00</b>	<b>32.00</b>	<b>34.00</b>	<b>35.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>3805</b>	<b>61.02</b>	<b>23.00</b>	<b>0.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>5.00</b>	<b>32.00</b>	<b>34.00</b>	<b>35.00</b>
CHELTUIELI CURENTE	3806	01	23.00	0.00	5.00	7.00	6.00	5.00	32.00	34.00	35.00
TITLUL II BUNURI SI SERVICII	3843	20	23.00	0.00	5.00	7.00	6.00	5.00	32.00	34.00	35.00
Bunuri si servicii	3844	20.01	19.00	0.00	5.00	5.00	4.00	5.00	20.00	21.00	22.00
Carburanti si lubrifianti	3849	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Piese de schimb	3850	20.01.06	2.00	0.00	0.00	1.00	0.00	1.00	2.00	2.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	3854	20.01.30	13.00	0.00	4.00	3.00	3.00	3.00	16.00	17.00	18.00
Bunuri de natura obiectelor de inventar	3864	20.05	4.00	0.00	0.00	2.00	2.00	0.00	12.00	13.00	13.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Uniforme si echipament	3865	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00
Alte obiecte de inventar	3868	20.05.30	4.00	0.00	0.00	2.00	2.00	0.00	7.00	7.00	7.00
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>4256</b>	<b>61.02.05</b>	<b>23.00</b>	<b>0.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>5.00</b>	<b>32.00</b>	<b>34.00</b>	<b>35.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>4258</b>	<b>63.02</b>	<b>3,527.30</b>	<b>0.00</b>	<b>994.75</b>	<b>784.25</b>	<b>753.75</b>	<b>994.55</b>	<b>3,343.83</b>	<b>3,423.83</b>	<b>3,492.83</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>4699</b>	<b>65.02</b>	<b>757.40</b>	<b>0.00</b>	<b>367.80</b>	<b>138.40</b>	<b>129.60</b>	<b>121.60</b>	<b>681.60</b>	<b>704.60</b>	<b>723.60</b>
CHELTUIELI CURENTE	4700	01	557.40	0.00	167.80	138.40	129.60	121.60	681.60	704.60	723.60
TITLUL I CHELTUIELI DE PERSONAL	4701	10	30.00	0.00	30.00	0.00	0.00	0.00	65.00	69.00	71.00
Cheltuieli salariale in bani	4702	10.01	30.00	0.00	30.00	0.00	0.00	0.00	65.00	69.00	71.00
Alocatii pentru transportul la si de la locul de munca	4717	10.01.15	30.00	0.00	30.00	0.00	0.00	0.00	65.00	69.00	71.00
TITLUL II BUNURI SI SERVICII	4737	20	435.80	0.00	113.16	109.00	118.94	94.70	522.00	539.00	554.00
Bunuri si servicii	4738	20.01	405.00	0.00	103.36	93.60	113.34	94.70	422.00	434.00	446.00
Furnituri de birou	4739	20.01.01	13.80	0.00	2.80	2.50	6.20	2.30	9.00	9.00	0.00
Materiale pentru curatenie	4740	20.01.02	11.40	0.00	3.60	2.10	3.10	2.60	13.00	14.00	14.00
Incalzit, Iluminat si forta motrica	4741	20.01.03	183.00	0.00	46.46	42.00	53.54	41.00	177.00	184.00	191.00
Carburanti si lubrifianti	4743	20.01.05	18.00	0.00	6.00	6.00	4.00	2.00	17.00	18.00	18.00
Posta, telecomunicatii, radio, tv, internet	4746	20.01.08	27.00	0.00	9.00	6.50	6.00	5.50	23.00	25.00	26.00
Materiale si prestari de servicii cu caracter functional	4747	20.01.09	42.00	0.00	11.50	9.50	10.50	10.50	45.00	46.00	48.00
Alte bunuri si servicii pentru intretinere si functionare	4748	20.01.30	109.80	0.00	24.00	25.00	30.00	30.80	138.00	138.00	149.00
Reparatii curente	4749	20.02	13.10	0.00	1.00	12.10	0.00	0.00	41.00	42.00	44.00
Bunuri de natura obiectelor de inventar	4758	20.05	3.00	0.00	3.00	0.00	0.00	0.00	33.00	36.00	37.00
Alte obiecte de inventar	4762	20.05.30	3.00	0.00	3.00	0.00	0.00	0.00	33.00	36.00	37.00
Deplasari, detasari, transferari	4763	20.06	0.60	0.00	0.30	0.30	0.00	0.00	3.00	3.00	3.00
Deplasari interne, detasari, transferari	4764	20.06.01	0.60	0.00	0.30	0.30	0.00	0.00	3.00	3.00	3.00
Pregatire profesionala	4770	20.13	6.00	0.00	3.00	3.00	0.00	0.00	6.00	6.00	6.00
Alte cheltuieli	4788	20.30	8.10	0.00	2.50	0.00	5.60	0.00	17.00	18.00	18.00
Prime de asigurare non viata	4791	20.30.03	2.50	0.00	2.50	0.00	0.00	0.00	4.00	5.00	5.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Chirii	4792	20.30.04	3.60	0.00	0.00	0.00	3.60	0.00	4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	4797	20.30.30	2.00	0.00	0.00	0.00	2.00	0.00	9.00	9.00	9.00
<b>TITLUL VIII ASISTENTA SOCIALA</b>	<b>5053</b>	<b>57</b>	<b>91.60</b>	<b>0.00</b>	<b>24.64</b>	<b>29.40</b>	<b>10.66</b>	<b>26.90</b>	<b>94.60</b>	<b>96.60</b>	<b>98.60</b>
Ajutoare sociale	5055	57.02	91.60	0.00	24.64	29.40	10.66	26.90	94.60	96.60	98.60
Ajutoare sociale in numerar	5056	57.02.01	70.00	0.00	18.64	23.40	6.66	21.30	73.00	75.00	77.00
Tichete de cresa	5058	57.02.03	21.60	0.00	6.00	6.00	4.00	5.60	21.60	21.60	21.60
<b>CHELTUIELI DE CAPITAL</b>	<b>5093</b>	<b>70</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>5094</b>	<b>71</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe	5095	71.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	5101	71.01.30	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>5143</b>	<b>65.02.03</b>	<b>485.40</b>	<b>0.00</b>	<b>282.54</b>	<b>74.50</b>	<b>67.66</b>	<b>60.70</b>	<b>351.00</b>	<b>363.00</b>	<b>374.00</b>
Învatamânt prescolar	5144	65.02.03.01	289.70	0.00	228.80	21.90	20.30	18.70	116.00	120.00	124.00
Învatamânt primar	5145	65.02.03.02	195.70	0.00	53.74	52.60	47.36	42.00	235.00	243.00	250.00
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>5146</b>	<b>65.02.04</b>	<b>250.40</b>	<b>0.00</b>	<b>79.26</b>	<b>57.90</b>	<b>57.94</b>	<b>55.30</b>	<b>309.00</b>	<b>320.00</b>	<b>328.00</b>
Învatamânt secundar inferior	5147	65.02.04.01	250.40	0.00	79.26	57.90	57.94	55.30	309.00	320.00	328.00
<b>Alte cheltuieli în domeniul învatamântului</b>	<b>5158</b>	<b>65.02.50</b>	<b>21.60</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>4.00</b>	<b>5.60</b>	<b>21.60</b>	<b>21.60</b>	<b>21.60</b>
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>5159</b>	<b>66.02</b>	<b>67.10</b>	<b>0.00</b>	<b>19.90</b>	<b>18.50</b>	<b>18.20</b>	<b>10.50</b>	<b>84.00</b>	<b>87.00</b>	<b>91.00</b>
CHELTUIELI CURENTE	5160	01	67.10	0.00	19.90	18.50	18.20	10.50	84.00	87.00	91.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>5161</b>	<b>10</b>	<b>63.50</b>	<b>0.00</b>	<b>19.00</b>	<b>17.50</b>	<b>17.40</b>	<b>9.60</b>	<b>77.00</b>	<b>80.00</b>	<b>83.00</b>
Cheltuieli salariale in bani	5162	10.01	60.70	0.00	17.10	17.20	17.10	9.30	73.00	76.00	81.00
Salarii de baza	5163	10.01.01	56.50	0.00	16.00	16.10	16.10	8.30	68.00	71.00	76.00
Indemnizatie de hrana	5179	10.01.17	4.20	0.00	1.10	1.10	1.00	1.00	5.00	5.00	5.00
Cheltuieli salariale in natura	5181	10.02	1.60	0.00	1.60	0.00	0.00	0.00	2.00	2.00	0.00
Vouchere de vacanta	5187	10.02.06	1.60	0.00	1.60	0.00	0.00	0.00	2.00	2.00	0.00
Contributii	5189	10.03	1.20	0.00	0.30	0.30	0.30	0.30	2.00	2.00	2.00
Contributia asiguratorie pentru munca	5196	10.03.07	1.20	0.00	0.30	0.30	0.30	0.30	2.00	2.00	2.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
TITLUL II BUNURI SI SERVICII	5197	20	3.60	0.00	0.90	1.00	0.80	0.90	7.00	7.00	8.00
Medicamente si materiale sanitare	5213	20.04	3.00	0.00	0.70	0.80	0.70	0.80	5.00	5.00	6.00
Materiale sanitare	5215	20.04.02	2.00	0.00	0.50	0.50	0.50	0.50	3.00	3.00	4.00
Dezinfectanti	5217	20.04.04	1.00	0.00	0.20	0.30	0.20	0.30	2.00	2.00	2.00
Deplasari, detasari, transferari	5223	20.06	0.60	0.00	0.20	0.20	0.10	0.10	1.00	1.00	1.00
Deplasari interne, detasari, transferari	5224	20.06.01	0.60	0.00	0.20	0.20	0.10	0.10	1.00	1.00	1.00
Pregatire profesionala	5230	20.13	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Servicii de sanatate publica</b>	<b>5606</b>	<b>66.02.08</b>	<b>67.10</b>	<b>0.00</b>	<b>19.90</b>	<b>18.50</b>	<b>18.20</b>	<b>10.50</b>	<b>84.00</b>	<b>87.00</b>	<b>91.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>5609</b>	<b>67.02</b>	<b>447.10</b>	<b>0.00</b>	<b>80.55</b>	<b>159.85</b>	<b>137.45</b>	<b>69.25</b>	<b>398.00</b>	<b>417.00</b>	<b>429.00</b>
CHELTUIELI CURENTE	5610	01	382.10	0.00	80.55	94.85	137.45	69.25	398.00	417.00	429.00
TITLUL I CHELTUIELI DE PERSONAL	5611	10	140.10	0.00	39.70	35.00	33.80	31.60	124.00	130.00	131.00
Cheltuieli salariale in bani	5612	10.01	133.70	0.00	35.70	34.20	33.00	30.80	118.00	124.00	128.00
Salarii de baza	5613	10.01.01	125.30	0.00	33.50	32.00	31.00	28.80	108.00	114.00	118.00
Indemnizatie de hrana	5629	10.01.17	8.40	0.00	2.20	2.20	2.00	2.00	10.00	10.00	10.00
Cheltuieli salariale in natura	5631	10.02	3.20	0.00	3.20	0.00	0.00	0.00	4.00	4.00	0.00
Vouchere de vacanta	5637	10.02.06	3.20	0.00	3.20	0.00	0.00	0.00	4.00	4.00	0.00
Contributii	5639	10.03	3.20	0.00	0.80	0.80	0.80	0.80	2.00	2.00	3.00
Contributia asiguratorie pentru munca	5646	10.03.07	3.20	0.00	0.80	0.80	0.80	0.80	2.00	2.00	3.00
TITLUL II BUNURI SI SERVICII	5647	20	182.00	0.00	40.85	59.85	43.65	37.65	198.00	208.00	216.00
Bunuri si servicii	5648	20.01	112.10	0.00	26.95	28.55	24.85	31.75	116.00	122.00	125.00
Furnituri de birou	5649	20.01.01	0.30	0.00	0.10	0.20	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	5650	20.01.02	3.30	0.00	0.60	1.10	0.60	1.00	4.00	4.00	4.00
Incalzit, iluminat si forta motrica	5651	20.01.03	45.00	0.00	11.00	9.00	7.00	18.00	54.00	57.00	59.00
Carburanti si lubrifianti	5653	20.01.05	0.50	0.00	0.00	0.00	0.50	0.00	1.00	1.00	1.00
Piese de schimb	5654	20.01.06	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	5656	20.01.08	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Materiale si prestari de servicii cu caracter functional	5657	20.01.09	29.00	0.00	7.00	9.50	8.00	4.50	8.00	9.00	9.00
Alte bunuri si servicii pentru intretinere si functionare	5658	20.01.30	31.00	0.00	7.50	8.00	8.00	7.50	46.00	48.00	49.00
Reparatii curente	5659	20.02	37.00	0.00	5.50	26.00	5.50	0.00	59.00	62.00	65.00
Medicamente si materiale sanitare	5663	20.04	0.40	0.00	0.20	0.10	0.00	0.10	0.00	0.00	0.00
Dezinfectanti	5667	20.04.04	0.40	0.00	0.20	0.10	0.00	0.10	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	5668	20.05	26.00	0.00	8.20	1.00	11.00	5.80	16.00	16.00	18.00
Alte obiecte de inventar	5672	20.05.30	26.00	0.00	8.20	1.00	11.00	5.80	16.00	16.00	18.00
Deplasari, detasari, transferari	5673	20.06	0.50	0.00	0.00	0.20	0.30	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	5674	20.06.01	0.50	0.00	0.00	0.20	0.30	0.00	1.00	1.00	1.00
Carti, publicatii si materiale documentare	5678	20.11	4.00	0.00	0.00	4.00	0.00	0.00	4.00	5.00	5.00
Pregatire profesionala	5680	20.13	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>5975</b>	<b>59</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>76.00</b>	<b>79.00</b>	<b>82.00</b>
Asociatii si fundatii	5986	59.11	20.00	0.00	0.00	0.00	20.00	0.00	27.00	28.00	29.00
Sustinerea cultelor	5987	59.12	40.00	0.00	0.00	0.00	40.00	0.00	49.00	51.00	53.00
<b>CHELTUIELI DE CAPITAL</b>	<b>6008</b>	<b>70</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>6009</b>	<b>71</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe	6010	71.01	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	6016	71.01.30	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>6058</b>	<b>67.02.03</b>	<b>317.40</b>	<b>0.00</b>	<b>65.25</b>	<b>130.35</b>	<b>64.95</b>	<b>56.85</b>	<b>264.00</b>	<b>278.00</b>	<b>285.00</b>
<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>6059</b>	<b>67.02.03.02</b>	<b>97.70</b>	<b>0.00</b>	<b>25.15</b>	<b>30.35</b>	<b>22.05</b>	<b>20.15</b>	<b>88.00</b>	<b>95.00</b>	<b>96.00</b>
<b>Camine culturale</b>	<b>6064</b>	<b>67.02.03.07</b>	<b>219.70</b>	<b>0.00</b>	<b>40.10</b>	<b>100.00</b>	<b>42.90</b>	<b>36.70</b>	<b>176.00</b>	<b>183.00</b>	<b>189.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>6068</b>	<b>67.02.05</b>	<b>69.70</b>	<b>0.00</b>	<b>15.30</b>	<b>29.50</b>	<b>12.50</b>	<b>12.40</b>	<b>58.00</b>	<b>60.00</b>	<b>62.00</b>
<b>Sport</b>	<b>6069</b>	<b>67.02.05.01</b>	<b>69.70</b>	<b>0.00</b>	<b>15.30</b>	<b>29.50</b>	<b>12.50</b>	<b>12.40</b>	<b>58.00</b>	<b>60.00</b>	<b>62.00</b>
<b>Servicii religioase</b>	<b>6072</b>	<b>67.02.06</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>6073</b>	<b>67.02.50</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>76.00</b>	<b>79.00</b>	<b>82.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>6074</b>	<b>68.02</b>	<b>2,255.70</b>	<b>0.00</b>	<b>526.50</b>	<b>467.50</b>	<b>468.50</b>	<b>793.20</b>	<b>2,180.23</b>	<b>2,215.23</b>	<b>2,249.23</b>
CHELTUIELI CURENTE	6075	01	2,255.70	0.00	526.50	467.50	468.50	793.20	2,180.23	2,215.23	2,249.23
TITLUL I CHELTUIELI DE PERSONAL	6076	10	735.40	0.00	203.00	179.00	184.00	169.40	676.23	636.34	612.12
Cheltuieli salariale in bani	6077	10.01	695.40	0.00	175.00	175.00	180.00	165.40	634.23	594.34	584.12
Salarii de baza	6078	10.01.01	628.70	0.00	158.00	158.00	163.00	149.70	566.23	523.34	510.12
Indemnizatie de hrana	6094	10.01.17	66.70	0.00	17.00	17.00	17.00	15.70	68.00	71.00	74.00
Cheltuieli salariale in natura	6096	10.02	24.00	0.00	24.00	0.00	0.00	0.00	26.00	26.00	0.00
Vouchere de vacanta	6102	10.02.06	24.00	0.00	24.00	0.00	0.00	0.00	26.00	26.00	0.00
Contributii	6104	10.03	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	28.00
Contributia asiguratorie pentru munca	6111	10.03.07	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	28.00
TITLUL II BUNURI SI SERVICII	6112	20	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	6145	20.13	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	6217	51	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
Transferuri curente	6218	51.01	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	6265	51.01.70	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
TITLUL VIII ASISTENTA SOCIALA	6428	57	1,306.30	0.00	265.00	235.00	229.00	577.30	1,307.00	1,372.89	1,422.11
Ajutoare sociale	6430	57.02	1,306.30	0.00	265.00	235.00	229.00	577.30	1,307.00	1,372.89	1,422.11
Ajutoare sociale in numerar	6431	57.02.01	1,306.30	0.00	265.00	235.00	229.00	577.30	1,307.00	1,372.89	1,422.11
TITLUL IX ALTE CHELTUIELI	6435	59	171.00	0.00	48.00	43.00	43.00	37.00	156.00	163.00	170.00
Asociatii si fundatii	6446	59.11	171.00	0.00	48.00	43.00	43.00	37.00	156.00	163.00	170.00
<b>Asistenta acordata persoanelor in varsta</b>	<b>6518</b>	<b>68.02.04</b>	<b>115.00</b>	<b>0.00</b>	<b>29.00</b>	<b>29.00</b>	<b>28.00</b>	<b>29.00</b>	<b>107.00</b>	<b>112.00</b>	<b>117.00</b>
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>6519</b>	<b>68.02.05</b>	<b>1,553.40</b>	<b>0.00</b>	<b>407.00</b>	<b>383.00</b>	<b>391.00</b>	<b>372.40</b>	<b>1,402.23</b>	<b>1,402.23</b>	<b>1,402.23</b>
<b>Asistenta sociala in caz de invaliditate</b>	<b>6520</b>	<b>68.02.05.02</b>	<b>1,553.40</b>	<b>0.00</b>	<b>407.00</b>	<b>383.00</b>	<b>391.00</b>	<b>372.40</b>	<b>1,402.23</b>	<b>1,402.23</b>	<b>1,402.23</b>
<b>Asistenta sociala pentru familie si copii</b>	<b>6521</b>	<b>68.02.06</b>	<b>96.00</b>	<b>0.00</b>	<b>29.50</b>	<b>24.50</b>	<b>24.50</b>	<b>17.50</b>	<b>90.00</b>	<b>94.00</b>	<b>98.00</b>
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>6525</b>	<b>68.02.15</b>	<b>491.30</b>	<b>0.00</b>	<b>61.00</b>	<b>31.00</b>	<b>25.00</b>	<b>374.30</b>	<b>581.00</b>	<b>607.00</b>	<b>632.00</b>

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
<b>Ajutor social</b>	<b>6526</b>	<b>68.02.15.01</b>	<b>491.30</b>	<b>0.00</b>	<b>61.00</b>	<b>31.00</b>	<b>25.00</b>	<b>374.30</b>	<b>581.00</b>	<b>607.00</b>	<b>632.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>6529</b>	<b>69.02</b>	<b>1,946.33</b>	<b>0.00</b>	<b>880.00</b>	<b>209.50</b>	<b>722.93</b>	<b>133.90</b>	<b>846.00</b>	<b>885.00</b>	<b>919.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>6970</b>	<b>70.02</b>	<b>1,175.33</b>	<b>0.00</b>	<b>695.00</b>	<b>64.00</b>	<b>385.93</b>	<b>30.40</b>	<b>294.00</b>	<b>307.00</b>	<b>319.00</b>
CHELTUIELI CURENTE	6971	01	988.83	0.00	647.00	64.00	247.43	30.40	294.00	307.00	319.00
TITLUL II BUNURI SI SERVICII	7008	20	183.90	0.00	52.50	64.00	37.00	30.40	294.00	307.00	319.00
Bunuri si servicii	7009	20.01	133.90	0.00	35.50	39.00	29.00	30.40	180.00	187.00	195.00
Incalzit, Iluminat si forta motrica	7012	20.01.03	106.00	0.00	32.00	31.50	21.50	21.00	131.00	136.00	142.00
Materiale si prestari de servicii cu caracter functional	7018	20.01.09	12.90	0.00	1.00	5.00	5.00	1.90	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	7019	20.01.30	15.00	0.00	2.50	2.50	2.50	7.50	49.00	51.00	53.00
Reparatii curente	7020	20.02	10.00	0.00	2.00	5.00	3.00	0.00	38.00	40.00	41.00
Consultanta si expertiza	7040	20.12	30.00	0.00	15.00	15.00	0.00	0.00	54.00	57.00	59.00
Alte cheltuieli	7059	20.30	10.00	0.00	0.00	5.00	5.00	0.00	22.00	23.00	24.00
Alte cheltuieli cu bunuri si servicii	7068	20.30.30	10.00	0.00	0.00	5.00	5.00	0.00	22.00	23.00	24.00
TITLUL IX ALTE CHELTUIELI	7331	59	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	7342	59.11	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	7362	60	800.43	0.00	590.00	0.00	210.43	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	7363	60.01	672.63	0.00	500.00	0.00	172.63	0.00	0.00	0.00	0.00
Sume aferente TVA	7364	60.03	127.80	0.00	90.00	0.00	37.80	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	7367	70	186.50	0.00	48.00	0.00	138.50	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7368	71	186.50	0.00	48.00	0.00	138.50	0.00	0.00	0.00	0.00
Active fixe	7369	71.01	186.50	0.00	48.00	0.00	138.50	0.00	0.00	0.00	0.00
Alte active fixe	7375	71.01.30	186.50	0.00	48.00	0.00	138.50	0.00	0.00	0.00	0.00
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>7420</b>	<b>70.02.05</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alimentare cu apa</b>	<b>7421</b>	<b>70.02.05.01</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Iluminat public si electrificari rurale</b>	<b>7423</b>	<b>70.02.06</b>	<b>105.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>20.00</b>	<b>25.00</b>	<b>152.00</b>	<b>158.00</b>	<b>165.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Alimentare cu gaze naturale in localitati	7424	70.02.07	153.00	0.00	14.50	0.00	138.50	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7425	70.02.50	909.33	0.00	642.50	34.00	227.43	5.40	142.00	149.00	154.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>7426</b>	<b>74.02</b>	<b>771.00</b>	<b>0.00</b>	<b>185.00</b>	<b>145.50</b>	<b>337.00</b>	<b>103.50</b>	<b>552.00</b>	<b>578.00</b>	<b>600.00</b>
CHELTUIELI CURENTE	7427	01	565.00	0.00	168.00	145.50	148.00	103.50	552.00	578.00	600.00
TITLUL II BUNURI SI SERVICII	7464	20	560.00	0.00	164.50	145.50	146.50	103.50	552.00	578.00	600.00
Bunuri si servicii	7465	20.01	560.00	0.00	164.50	145.50	146.50	103.50	552.00	578.00	600.00
Incalzit, Iluminat si forta motrica	7468	20.01.03	20.00	0.00	5.50	5.50	5.50	3.50	14.00	14.00	15.00
Apa, canal si salubritate	7469	20.01.04	500.00	0.00	135.00	135.00	135.00	95.00	441.00	461.00	479.00
Materiale si prestari de servicii cu caracter functional	7474	20.01.09	20.00	0.00	20.00	0.00	0.00	0.00	54.00	57.00	59.00
Alte bunuri si servicii pentru intretinere si functionare	7475	20.01.30	20.00	0.00	4.00	5.00	6.00	5.00	43.00	46.00	47.00
TITLUL IX ALTE CHELTUIELI	7787	59	5.00	0.00	3.50	0.00	1.50	0.00	0.00	0.00	0.00
Asociatii si fundatii	7798	59.11	5.00	0.00	3.50	0.00	1.50	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	7820	70	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7821	71	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00
Active fixe	7822	71.01	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00
Alte active fixe	7828	71.01.30	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>7871</b>	<b>74.02.05</b>	<b>516.50</b>	<b>0.00</b>	<b>138.00</b>	<b>139.00</b>	<b>140.50</b>	<b>99.00</b>	<b>479.00</b>	<b>501.00</b>	<b>520.00</b>
Salubritate	7872	74.02.05.01	516.50	0.00	138.00	139.00	140.50	99.00	479.00	501.00	520.00
Canalizarea si tratarea apelor reziduale	7874	74.02.06	234.50	0.00	27.00	6.50	196.50	4.50	19.00	20.00	21.00
Alte servicii in domeniul protectiei mediului	7875	74.02.50	20.00	0.00	20.00	0.00	0.00	0.00	54.00	57.00	59.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>7876</b>	<b>79.02</b>	<b>24,021.80</b>	<b>0.00</b>	<b>1,794.70</b>	<b>8,297.00</b>	<b>10,021.60</b>	<b>3,908.50</b>	<b>1,018.39</b>	<b>1,002.50</b>	<b>1,094.28</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>9213</b>	<b>83.02</b>	<b>375.00</b>	<b>0.00</b>	<b>40.00</b>	<b>75.00</b>	<b>235.00</b>	<b>25.00</b>	<b>228.00</b>	<b>239.00</b>	<b>248.00</b>
CHELTUIELI CURENTE	9214	01	375.00	0.00	40.00	75.00	235.00	25.00	228.00	239.00	248.00
TITLUL II BUNURI SI SERVICII	9251	20	375.00	0.00	40.00	75.00	235.00	25.00	228.00	239.00	248.00
Bunuri si servicii	9252	20.01	215.00	0.00	40.00	75.00	75.00	25.00	228.00	239.00	248.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Carburanti si lubrifianti	9257	20.01.05	15.00	0.00	0.00	5.00	5.00	5.00	22.00	23.00	24.00
Alte bunuri si servicii pentru intretinere si functionare	9262	20.01.30	200.00	0.00	40.00	70.00	70.00	20.00	206.00	216.00	224.00
Alte cheltuieli	9302	20.30	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	9311	20.30.30	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
<b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>9657</b>	<b>83.02.03</b>	<b>375.00</b>	<b>0.00</b>	<b>40.00</b>	<b>75.00</b>	<b>235.00</b>	<b>25.00</b>	<b>228.00</b>	<b>239.00</b>	<b>248.00</b>
<b>Alte cheltuieli în domeniul agriculturii</b>	<b>9660</b>	<b>83.02.03.30</b>	<b>375.00</b>	<b>0.00</b>	<b>40.00</b>	<b>75.00</b>	<b>235.00</b>	<b>25.00</b>	<b>228.00</b>	<b>239.00</b>	<b>248.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>9661</b>	<b>84.02</b>	<b>23,542.30</b>	<b>0.00</b>	<b>1,728.00</b>	<b>8,195.00</b>	<b>9,761.30</b>	<b>3,858.00</b>	<b>693.39</b>	<b>661.50</b>	<b>741.28</b>
CHELTUIELI CURENTE	9662	01	1,690.60	0.00	51.00	120.00	1,464.60	55.00	576.39	539.50	616.28
TITLUL II BUNURI SI SERVICII	9699	20	345.00	0.00	51.00	120.00	119.00	55.00	576.39	539.50	616.28
Bunuri si servicii	9700	20.01	135.00	0.00	36.00	40.00	39.00	20.00	252.00	259.00	269.00
Carburanti si lubrifianti	9705	20.01.05	90.00	0.00	23.00	25.00	30.00	12.00	114.00	119.00	124.00
Piese de schimb	9706	20.01.06	15.00	0.00	5.00	5.00	5.00	0.00	22.00	23.00	24.00
Materiale si prestari de servicii cu caracter functional	9709	20.01.09	20.00	0.00	7.00	3.00	3.00	7.00	22.00	22.00	24.00
Alte bunuri si servicii pentru intretinere si functionare	9710	20.01.30	10.00	0.00	1.00	7.00	1.00	1.00	94.00	95.00	97.00
Reparatii curente	9711	20.02	160.00	0.00	5.00	70.00	70.00	15.00	233.39	236.50	249.28
Bunuri de natura obiectelor de inventar	9720	20.05	5.00	0.00	0.00	5.00	0.00	0.00	9.00	9.00	9.00
Alte obiecte de inventar	9724	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	9.00	9.00	9.00
Alte cheltuieli	9750	20.30	45.00	0.00	10.00	5.00	10.00	20.00	82.00	35.00	89.00
Prime de asigurare non viata	9753	20.30.03	10.00	0.00	10.00	0.00	0.00	0.00	11.00	11.00	12.00
Alte cheltuieli cu bunuri si servicii	9759	20.30.30	35.00	0.00	0.00	5.00	10.00	20.00	71.00	24.00	77.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	10058	60	1,345.60	0.00	0.00	0.00	1,345.60	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	10059	60.01	1,130.76	0.00	0.00	0.00	1,130.76	0.00	0.00	0.00	0.00
Sume aferente TVA	10060	60.03	214.84	0.00	0.00	0.00	214.84	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	10063	70	21,851.70	0.00	1,677.00	8,075.00	8,296.70	3,803.00	117.00	122.00	125.00
TITLUL X ACTIVE NEFINANCIARE	10064	71	21,851.70	0.00	1,677.00	8,075.00	8,296.70	3,803.00	117.00	122.00	125.00
Active fixe	10065	71.01	21,851.70	0.00	1,677.00	8,075.00	8,296.70	3,803.00	117.00	122.00	125.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Constructii	10068	71.01.01	21,105.40	0.00	1,152.40	8,075.00	8,075.00	3,803.00	117.00	122.00	125.00
Alte active fixe	10071	71.01.30	746.30	0.00	524.60	0.00	221.70	0.00	0.00	0.00	0.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>10113</b>	<b>84.02.03</b>	<b>23,542.30</b>	<b>0.00</b>	<b>1,728.00</b>	<b>8,195.00</b>	<b>9,761.30</b>	<b>3,858.00</b>	<b>693.39</b>	<b>661.50</b>	<b>741.28</b>
<b>Drumuri si poduri</b>	<b>10114</b>	<b>84.02.03.01</b>	<b>461.70</b>	<b>0.00</b>	<b>225.00</b>	<b>10.00</b>	<b>221.70</b>	<b>5.00</b>	<b>83.00</b>	<b>84.00</b>	<b>85.00</b>
<b>Strazi</b>	<b>10116</b>	<b>84.02.03.03</b>	<b>23,080.60</b>	<b>0.00</b>	<b>1,503.00</b>	<b>8,185.00</b>	<b>9,539.60</b>	<b>3,853.00</b>	<b>610.39</b>	<b>577.50</b>	<b>656.28</b>
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>10120</b>	<b>87.02</b>	<b>104.50</b>	<b>0.00</b>	<b>26.70</b>	<b>27.00</b>	<b>25.30</b>	<b>25.50</b>	<b>97.00</b>	<b>102.00</b>	<b>105.00</b>
CHELTUIELI CURENTE	10121	01	104.50	0.00	26.70	27.00	25.30	25.50	97.00	102.00	105.00
TITLUL I CHELTUIELI DE PERSONAL	10122	10	94.90	0.00	25.30	23.60	22.50	23.50	85.00	89.00	90.00
Cheltuieli salariale in bani	10123	10.01	91.20	0.00	23.10	23.10	22.00	23.00	81.00	85.00	88.00
Salarii de baza	10124	10.01.01	87.00	0.00	22.00	22.00	21.00	22.00	76.00	80.00	83.00
Indemnizatie de hrana	10140	10.01.17	4.20	0.00	1.10	1.10	1.00	1.00	5.00	5.00	5.00
Cheltuieli salariale in natura	10142	10.02	1.60	0.00	1.60	0.00	0.00	0.00	2.00	2.00	0.00
Vouchere de vacanta	10148	10.02.06	1.60	0.00	1.60	0.00	0.00	0.00	2.00	2.00	0.00
Contributii	10150	10.03	2.10	0.00	0.60	0.50	0.50	0.50	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10157	10.03.07	2.10	0.00	0.60	0.50	0.50	0.50	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	10158	20	9.60	0.00	1.40	3.40	2.80	2.00	12.00	13.00	15.00
Bunuri si servicii	10159	20.01	7.60	0.00	1.40	1.40	2.80	2.00	9.00	10.00	11.00
Furnituri de birou	10160	20.01.01	0.20	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
Materiale pentru curatenie	10161	20.01.02	0.20	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	10162	20.01.03	3.00	0.00	0.50	0.50	0.50	1.50	5.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	10167	20.01.08	1.20	0.00	0.30	0.30	0.30	0.30	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	10169	20.01.30	3.00	0.00	0.50	0.50	2.00	0.00	3.00	3.00	4.00
Reparatii curente	10170	20.02	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	4.00
<b>Turism</b>	<b>10566</b>	<b>87.02.04</b>	<b>104.50</b>	<b>0.00</b>	<b>26.70</b>	<b>27.00</b>	<b>25.30</b>	<b>25.50</b>	<b>97.00</b>	<b>102.00</b>	<b>105.00</b>
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>10569</b>	<b>96.02</b>	<b>-2,747.50</b>	<b>0.00</b>	<b>-834.05</b>	<b>-19.55</b>	<b>-902.70</b>	<b>-991.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>10571</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăjilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
<b>DEFICIT (cod 49.02-001.02)</b>	<b>10572</b>	<b>99.02</b>	<b>2,747.50</b>	<b>0.00</b>	<b>834.05</b>	<b>19.55</b>	<b>902.70</b>	<b>991.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SECTIUNEA DE FUNCTIONARE</b>	<b>20000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	20001	001.02	8,492.20	0.00	2,202.50	2,199.80	1,962.65	2,127.25	7,992.60	8,272.60	8,534.60
<b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>	<b>20002</b>	<b>49.90</b>	<b>4,445.50</b>	<b>0.00</b>	<b>1,495.30</b>	<b>1,073.00</b>	<b>1,010.70</b>	<b>866.50</b>	<b>4,049.00</b>	<b>4,315.00</b>	<b>4,556.00</b>
I. VENITURI CURENTE (cod 003.02+0012.02)	20003	002.02	7,791.10	0.00	2,132.30	2,000.00	1,921.70	1,737.10	7,344.60	7,595.60	7,829.60
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	20004	003.02	6,916.40	0.00	1,906.30	1,767.00	1,639.00	1,604.10	6,379.60	6,584.60	6,776.60
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	20005	004.02	2,208.90	0.00	554.00	554.00	551.00	549.90	1,854.00	2,018.00	2,165.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	20009	006.02	2,208.90	0.00	554.00	554.00	551.00	549.90	1,854.00	2,018.00	2,165.00
Impozit pe venit (cod 03.02.17+03.02.18)	20010	03.02	29.90	0.00	9.00	9.00	6.00	5.90	26.00	27.00	29.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	20012	03.02.18	29.90	0.00	9.00	9.00	6.00	5.90	26.00	27.00	29.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	20013	04.02	2,179.00	0.00	545.00	545.00	545.00	544.00	1,828.00	1,991.00	2,136.00
Cote defalcate din impozitul pe venit	20014	04.02.01	896.00	0.00	224.00	224.00	224.00	224.00	1,013.00	1,110.00	1,197.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	20015	04.02.04	983.00	0.00	246.00	246.00	246.00	245.00	815.00	881.00	939.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	20016	04.02.05	300.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20022	009.02	642.40	0.00	242.20	174.00	114.00	112.20	717.00	750.00	782.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	20023	07.02	642.40	0.00	242.20	174.00	114.00	112.20	717.00	750.00	782.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	20024	07.02.01	187.70	0.00	80.00	50.00	30.00	27.70	219.00	229.00	239.00
Impozit pe cladiri de la persoane fizice *)	20025	07.02.01.01	60.00	0.00	30.00	10.00	10.00	10.00	219.00	229.00	239.00
Impozit si taxa pe cladiri de la persoane juridice *)	20026	07.02.01.02	127.70	0.00	50.00	40.00	20.00	17.70	0.00	0.00	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	20027	07.02.02	397.50	0.00	143.00	112.00	72.00	70.50	430.00	450.00	469.00
Impozit pe terenuri de la persoane fizice *)	20028	07.02.02.01	107.60	0.00	40.00	30.00	20.00	17.60	430.00	450.00	469.00
Impozit si taxa pe teren de la persoane juridice *)	20029	07.02.02.02	9.30	0.00	3.00	2.00	2.00	2.30	0.00	0.00	0.00
Impozitul pe terenuri din extravilan *)	20030	07.02.02.03	280.60	0.00	100.00	80.00	50.00	50.60	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Taxe judiciare de timbru si alte taxe de timbru	20031	07.02.03	49.00	0.00	17.00	10.00	10.00	12.00	50.00	53.00	55.00
Alte impozite si taxe pe proprietate	20032	07.02.50	8.20	0.00	2.20	2.00	2.00	2.00	18.00	18.00	19.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	20033	0010.02	4,054.70	0.00	1,107.10	1,037.00	971.00	939.60	3,798.60	3,805.60	3,818.60
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	20034	11.02	3,645.60	0.00	937.00	927.00	911.00	870.60	3,412.60	3,402.60	3,398.60
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	20036	11.02.02	1,764.60	0.00	466.00	457.00	441.00	400.60	1,784.60	1,798.60	1,812.60
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	20038	11.02.06	1,881.00	0.00	471.00	470.00	470.00	470.00	1,628.00	1,604.00	1,586.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	20042	15.02	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	20043	15.02.01	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	20045	16.02	409.00	0.00	170.00	110.00	60.00	69.00	386.00	403.00	420.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	20046	16.02.02	409.00	0.00	170.00	110.00	60.00	69.00	386.00	403.00	420.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	20047	16.02.02.01	359.00	0.00	150.00	100.00	50.00	59.00	386.00	403.00	420.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	20048	16.02.02.02	50.00	0.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	20051	0011.02	10.40	0.00	3.00	2.00	3.00	2.40	10.00	11.00	11.00
Alte impozite si taxe fiscale (cod 18.02.50)	20052	18.02	10.40	0.00	3.00	2.00	3.00	2.40	10.00	11.00	11.00
Alte impozite si taxe	20053	18.02.50	10.40	0.00	3.00	2.00	3.00	2.40	10.00	11.00	11.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	20054	0012.02	874.70	0.00	226.00	233.00	282.70	133.00	965.00	1,011.00	1,053.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	20055	0013.02	420.60	0.00	220.00	30.00	153.70	16.90	433.00	453.00	471.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	20056	30.02	420.60	0.00	220.00	30.00	153.70	16.90	433.00	453.00	471.00
Venituri din concesiuni si inchirieri	20058	30.02.05	136.90	0.00	70.00	30.00	20.00	16.90	171.00	179.00	186.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	20059	30.02.05.30	136.90	0.00	70.00	30.00	20.00	16.90	171.00	179.00	186.00
Alte venituri din proprietate	20062	30.02.50	283.70	0.00	150.00	0.00	133.70	0.00	262.00	274.00	285.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	20065	0014.02	454.10	0.00	6.00	203.00	129.00	116.10	532.00	558.00	582.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	20066	33.02	11.20	0.00	4.00	3.00	2.00	2.20	10.00	11.00	11.00
Alte venituri din prestari de servicii si alte activitati	20073	33.02.50	11.20	0.00	4.00	3.00	2.00	2.20	10.00	11.00	11.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	20077	35.02	227.90	0.00	100.00	50.00	50.00	27.90	196.00	205.00	214.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	20078	35.02.01	227.90	0.00	100.00	50.00	50.00	27.90	196.00	205.00	214.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	20079	35.02.01.02	227.90	0.00	100.00	50.00	50.00	27.90	196.00	205.00	214.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.50)	20083	36.02	515.00	0.00	202.00	150.00	77.00	86.00	443.00	464.00	482.00
Taxe speciale	20086	36.02.06	509.90	0.00	200.00	150.00	75.00	84.90	438.00	459.00	477.00
Alte venituri	20089	36.02.50	5.10	0.00	2.00	0.00	2.00	1.10	5.00	5.00	5.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	20090	37.02	-300.00	0.00	-300.00	0.00	0.00	0.00	-117.00	-122.00	-125.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	20092	37.02.03	-300.00	0.00	-300.00	0.00	0.00	0.00	-117.00	-122.00	-125.00
IV. SUBVENTII (cod 0018.02)	20110	0017.02	701.10	0.00	70.20	199.80	40.95	390.15	648.00	677.00	705.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	20111	0018.02	701.10	0.00	70.20	199.80	40.95	390.15	648.00	677.00	705.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	20112	42.02	541.10	0.00	70.20	39.80	40.95	390.15	648.00	677.00	705.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34+42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	20140	0020.02	541.10	0.00	70.20	39.80	40.95	390.15	648.00	677.00	705.00
Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	20145	42.02.34	480.10	0.00	56.00	24.50	24.50	375.10	571.00	597.00	622.00
Subventii din bugetul de stat pentru finantarea sanatatii	20149	42.02.41	61.00	0.00	14.20	15.30	16.45	15.05	77.00	80.00	83.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	20160	43.02	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	20166	43.02.34	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>20224</b>	<b>49.02</b>	<b>8,492.20</b>	<b>0.00</b>	<b>2,021.25</b>	<b>2,079.35</b>	<b>2,241.15</b>	<b>2,150.45</b>	<b>7,992.60</b>	<b>8,272.60</b>	<b>8,534.60</b>
CHELTUIELI CURENTE	20225	01	8,492.20	0.00	2,021.25	2,079.35	2,241.15	2,150.45	7,992.60	8,272.60	8,534.60
TITLUL I CHELTUIELI DE PERSONAL	20226	10	3,770.80	0.00	1,021.30	924.20	926.80	898.50	2,801.61	2,948.61	2,924.61

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Cheltuieli salariale in bani	20227	10.01	3,621.70	0.00	934.70	903.30	905.90	877.80	2,660.61	2,803.61	2,836.61
Salarii de baza	20228	10.01.01	3,213.20	0.00	809.50	808.10	811.10	784.50	2,218.61	2,341.61	2,358.61
Alte sporuri	20233	10.01.06	7.20	0.00	1.80	1.80	1.80	1.80	9.00	9.00	9.00
Indemnizatii platite unor persoane din afara unitatii	20239	10.01.12	180.00	0.00	45.00	45.00	45.00	45.00	175.00	183.00	190.00
Drepturi de delegare	20240	10.01.13	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Alocatii pentru transportul la si de la locul de munca	20242	10.01.15	38.00	0.00	32.00	2.00	2.00	2.00	65.00	69.00	71.00
Indemnizatie de hrana	20244	10.01.17	179.30	0.00	45.40	45.40	45.00	43.50	191.00	199.00	206.00
Cheltuieli salariale in natura	20246	10.02	65.60	0.00	65.60	0.00	0.00	0.00	70.00	72.00	0.00
Vouchere de vacanta	20252	10.02.06	65.60	0.00	65.60	0.00	0.00	0.00	70.00	72.00	0.00
Contributii	20254	10.03	83.50	0.00	21.00	20.90	20.90	20.70	71.00	73.00	88.00
Contributia asiguratorie pentru munca	20261	10.03.07	83.50	0.00	21.00	20.90	20.90	20.70	71.00	73.00	88.00
<b>TITLUL II BUNURI SI SERVICII</b>	20262	20	2,722.50	0.00	636.81	737.25	847.19	501.25	3,147.39	3,184.50	3,391.28
Bunuri si servicii	20263	20.01	2,073.20	0.00	551.21	543.05	553.49	425.45	2,277.00	2,371.00	2,438.00
Furnituri de birou	20264	20.01.01	29.30	0.00	6.90	5.80	10.20	6.40	31.00	32.00	0.00
Materiale pentru curatenie	20265	20.01.02	18.90	0.00	6.30	3.20	5.70	3.70	22.00	24.00	24.00
Incalzit, Iluminat si forta motrica	20266	20.01.03	397.00	0.00	105.46	96.50	96.04	99.00	446.00	465.00	484.00
Apa, canal si salubritate	20267	20.01.04	505.00	0.00	136.00	136.00	136.50	96.50	450.00	470.00	488.00
Carburanti si lubrifianti	20268	20.01.05	152.50	0.00	36.00	43.00	47.50	26.00	184.00	192.00	200.00
Piese de schimb	20269	20.01.06	24.00	0.00	6.00	8.50	7.00	2.50	38.00	39.00	41.00
Transport	20270	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	12.00
Posta, telecomunicatii, radio, tv, internet	20271	20.01.08	109.20	0.00	44.55	22.05	21.55	21.05	114.00	120.00	125.00
Materiale si prestari de servicii cu caracter functional	20272	20.01.09	163.90	0.00	56.50	37.00	36.50	33.90	208.00	216.00	225.00
Alte bunuri si servicii pentru intretinere si functionare	20273	20.01.30	673.40	0.00	153.50	191.00	192.50	136.40	773.00	802.00	839.00
Reparatii curente	20274	20.02	242.10	0.00	18.50	130.10	78.50	15.00	443.39	458.50	478.28
Medicamente si materiale sanitare	20278	20.04	7.40	0.00	1.90	1.90	1.70	1.90	9.00	9.00	10.00
Materiale sanitare	20280	20.04.02	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	6.00
Dezinfectanti	20282	20.04.04	3.40	0.00	0.90	0.90	0.70	0.90	4.00	4.00	4.00

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Bunuri de natura obiectelor de inventar	20283	20.05	58.00	0.00	16.20	13.00	18.00	10.80	105.00	110.00	114.00
Uniforme si echipament	20284	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	8.00
Alte obiecte de inventar	20287	20.05.30	58.00	0.00	16.20	13.00	18.00	10.80	98.00	102.00	106.00
Deplasari, detasari, transferari	20288	20.06	19.70	0.00	4.50	6.70	5.40	3.10	24.00	25.00	26.00
Deplasari interne, detasari, transferari	20289	20.06.01	16.70	0.00	4.50	4.70	4.40	3.10	22.00	23.00	24.00
Deplasari in strainatate	20290	20.06.02	3.00	0.00	0.00	2.00	1.00	0.00	2.00	2.00	2.00
Carti, publicatii si materiale documentare	20293	20.11	5.00	0.00	0.00	4.50	0.50	0.00	5.00	6.00	6.00
Consultanta si expertiza	20294	20.12	30.00	0.00	15.00	15.00	0.00	0.00	54.00	57.00	59.00
Pregatire profesionala	20295	20.13	26.00	0.00	8.00	13.00	5.00	0.00	25.00	26.00	27.00
Alte cheltuieli	20313	20.30	261.10	0.00	21.50	10.00	184.60	45.00	205.00	122.00	233.00
Protocol si reprezentare	20315	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00
Prime de asigurare non viata	20316	20.30.03	20.50	0.00	16.50	0.00	4.00	0.00	25.00	26.00	28.00
Chirii	20317	20.30.04	3.60	0.00	0.00	0.00	3.60	0.00	4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	20322	20.30.30	237.00	0.00	5.00	10.00	177.00	45.00	173.00	89.00	197.00
TITLUL V FONDURI DE REZERVA	20362	50	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	20365	50.04	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	20367	51	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
Transferuri curente	20368	51.01	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	20415	51.01.70	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
TITLUL VIII ASISTENTA SOCIALA	20578	57	1,397.90	0.00	289.64	264.40	239.66	604.20	1,401.60	1,469.49	1,520.71
Ajutoare sociale	20580	57.02	1,397.90	0.00	289.64	264.40	239.66	604.20	1,401.60	1,469.49	1,520.71
Ajutoare sociale in numerar	20581	57.02.01	1,376.30	0.00	283.64	258.40	235.66	598.60	1,380.00	1,447.89	1,499.11
Tichete de cresa	20583	57.02.03	21.60	0.00	6.00	6.00	4.00	5.60	21.60	21.60	21.60
TITLUL IX ALTE CHELTUIELI	20594	59	261.00	0.00	63.00	43.00	118.00	37.00	275.00	287.00	299.00
Asociatii si fundatii	20605	59.11	221.00	0.00	63.00	43.00	78.00	37.00	226.00	236.00	246.00
Sustinerea cultelor	20606	59.12	40.00	0.00	0.00	0.00	40.00	0.00	49.00	51.00	53.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>20681</b>	<b>50.02</b>	<b>3,629.00</b>	<b>0.00</b>	<b>878.80</b>	<b>921.60</b>	<b>917.10</b>	<b>911.50</b>	<b>2,869.38</b>	<b>3,049.27</b>	<b>3,118.49</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>21122</b>	<b>51.02</b>	<b>3,329.00</b>	<b>0.00</b>	<b>878.80</b>	<b>821.60</b>	<b>817.10</b>	<b>811.50</b>	<b>2,543.38</b>	<b>2,709.27</b>	<b>2,764.49</b>
CHELTUIELI CURENTE	21123	01	3,329.00	0.00	878.80	821.60	817.10	811.50	2,543.38	2,709.27	2,764.49
TITLUL I CHELTUIELI DE PERSONAL	21124	10	2,706.90	0.00	704.30	669.10	669.10	664.40	1,774.38	1,944.27	1,937.49
Cheltuieli salariale in bani	21125	10.01	2,610.70	0.00	653.80	653.80	653.80	649.30	1,689.38	1,855.27	1,884.49
Salarii de baza	21126	10.01.01	2,315.70	0.00	580.00	580.00	580.00	575.70	1,400.38	1,553.27	1,571.49
Alte sporuri	21131	10.01.06	7.20	0.00	1.80	1.80	1.80	1.80	9.00	9.00	9.00
Indemnizatii platite unor persoane din afara unitatii	21137	10.01.12	180.00	0.00	45.00	45.00	45.00	45.00	175.00	183.00	190.00
Drepturi de delegare	21138	10.01.13	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Alocatii pentru transportul la si de la locul de munca	21140	10.01.15	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
Indemnizatie de hrana	21142	10.01.17	95.80	0.00	24.00	24.00	24.00	23.80	103.00	108.00	112.00
Cheltuieli salariale in natura	21144	10.02	35.20	0.00	35.20	0.00	0.00	0.00	36.00	38.00	0.00
Vouchere de vacanta	21150	10.02.06	35.20	0.00	35.20	0.00	0.00	0.00	36.00	38.00	0.00
Contributii	21152	10.03	61.00	0.00	15.30	15.30	15.30	15.10	49.00	51.00	53.00
Contributia asiguratorie pentru munca	21159	10.03.07	61.00	0.00	15.30	15.30	15.30	15.10	49.00	51.00	53.00
TITLUL II BUNURI SI SERVICII	21160	20	601.60	0.00	167.50	152.50	134.50	147.10	726.00	720.00	780.00
Bunuri si servicii	21161	20.01	485.60	0.00	138.50	115.00	119.00	113.10	498.00	521.00	522.00
Furnituri de birou	21162	20.01.01	15.00	0.00	4.00	3.00	4.00	4.00	22.00	23.00	0.00
Materiale pentru curatenie	21163	20.01.02	4.00	0.00	2.00	0.00	2.00	0.00	5.00	6.00	6.00
Incalzit, Iluminat si forta motrica	21164	20.01.03	40.00	0.00	10.00	8.00	8.00	14.00	65.00	68.00	71.00
Apa, canal si salubritate	21165	20.01.04	5.00	0.00	1.00	1.00	1.50	1.50	9.00	9.00	9.00
Carburanti si lubrifianti	21166	20.01.05	25.00	0.00	6.00	6.00	7.00	6.00	28.00	29.00	31.00
Piese de schimb	21167	20.01.06	5.00	0.00	0.50	2.00	1.50	1.00	12.00	12.00	13.00
Transport	21168	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	12.00
Posta, telecomunicatii, radio, tv, internet	21169	20.01.08	80.00	0.00	35.00	15.00	15.00	15.00	89.00	93.00	97.00
Materiale si prestari de servicii cu caracter functional	21170	20.01.09	40.00	0.00	10.00	10.00	10.00	10.00	79.00	82.00	85.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Alte bunuri si servicii pentru intretinere si functionare	21171	20.01.30	271.60	0.00	70.00	70.00	70.00	61.60	178.00	188.00	198.00
Reparatii curente	21172	20.02	20.00	0.00	5.00	15.00	0.00	0.00	69.00	75.00	75.00
Medicamente si materiale sanitare	21176	20.04	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Materiale sanitare	21178	20.04.02	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Dezinfectanti	21180	20.04.04	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar	21181	20.05	20.00	0.00	5.00	5.00	5.00	5.00	35.00	36.00	37.00
Uniforme si echipament	21182	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Alte obiecte de inventar	21185	20.05.30	20.00	0.00	5.00	5.00	5.00	5.00	33.00	34.00	35.00
Deplasari, detasari, transferari	21186	20.06	18.00	0.00	4.00	6.00	5.00	3.00	19.00	20.00	21.00
Deplasari interne, detasari, transferari	21187	20.06.01	15.00	0.00	4.00	4.00	4.00	3.00	17.00	18.00	19.00
Deplasari in strainatate	21188	20.06.02	3.00	0.00	0.00	2.00	1.00	0.00	2.00	2.00	2.00
Carti, publicatii si materiale documentare	21191	20.11	1.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	1.00
Pregatire profesionala	21193	20.13	15.00	0.00	5.00	10.00	0.00	0.00	16.00	17.00	18.00
Alte cheltuieli	21211	20.30	38.00	0.00	9.00	0.00	4.00	25.00	84.00	46.00	102.00
Protocol si reprezentare	21213	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00
Prime de asigurare non viata	21214	20.30.03	8.00	0.00	4.00	0.00	4.00	0.00	10.00	10.00	11.00
Alte cheltuieli cu bunuri si servicii	21220	20.30.30	30.00	0.00	5.00	0.00	0.00	25.00	71.00	33.00	87.00
<b>TITLUL IX ALTE CHELTUIELI</b>	21493	59	20.50	0.00	7.00	0.00	13.50	0.00	43.00	45.00	47.00
Asociatii si fundatii	21504	59.11	20.50	0.00	7.00	0.00	13.50	0.00	43.00	45.00	47.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>21577</b>	<b>51.02.01</b>	<b>3,329.00</b>	<b>0.00</b>	<b>878.80</b>	<b>821.60</b>	<b>817.10</b>	<b>811.50</b>	<b>2,543.38</b>	<b>2,709.27</b>	<b>2,764.49</b>
<b>Autoritati executive</b>	<b>21578</b>	<b>51.02.01.03</b>	<b>3,329.00</b>	<b>0.00</b>	<b>878.80</b>	<b>821.60</b>	<b>817.10</b>	<b>811.50</b>	<b>2,543.38</b>	<b>2,709.27</b>	<b>2,764.49</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>21579</b>	<b>54.02</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>326.00</b>	<b>340.00</b>	<b>354.00</b>
<b>CHELTUIELI CURENTE</b>	21580	01	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
<b>TITLUL V FONDURI DE REZERVA</b>	21717	50	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	21720	50.04	300.00	0.00	0.00	100.00	100.00	100.00	326.00	340.00	354.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>22023</b>	<b>54.02.05</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>326.00</b>	<b>340.00</b>	<b>354.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>22919</b>	<b>59.02</b>	<b>23.00</b>	<b>0.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>5.00</b>	<b>32.00</b>	<b>34.00</b>	<b>35.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>23805</b>	<b>61.02</b>	<b>23.00</b>	<b>0.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>5.00</b>	<b>32.00</b>	<b>34.00</b>	<b>35.00</b>
CHELTUIELI CURENTE	23806	01	23.00	0.00	5.00	7.00	6.00	5.00	32.00	34.00	35.00
TITLUL II BUNURI SI SERVICII	23843	20	23.00	0.00	5.00	7.00	6.00	5.00	32.00	34.00	35.00
Bunuri si servicii	23844	20.01	19.00	0.00	5.00	5.00	4.00	5.00	20.00	21.00	22.00
Carburanti si lubrifianti	23849	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Piese de schimb	23850	20.01.06	2.00	0.00	0.00	1.00	0.00	1.00	2.00	2.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	23854	20.01.30	13.00	0.00	4.00	3.00	3.00	3.00	16.00	17.00	18.00
Bunuri de natura obiectelor de inventar	23864	20.05	4.00	0.00	0.00	2.00	2.00	0.00	12.00	13.00	13.00
Uniforme si echipament	23865	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00
Alte obiecte de inventar	23868	20.05.30	4.00	0.00	0.00	2.00	2.00	0.00	7.00	7.00	7.00
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>24256</b>	<b>61.02.05</b>	<b>23.00</b>	<b>0.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>5.00</b>	<b>32.00</b>	<b>34.00</b>	<b>35.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>24258</b>	<b>63.02</b>	<b>3,262.30</b>	<b>0.00</b>	<b>794.75</b>	<b>719.25</b>	<b>753.75</b>	<b>994.55</b>	<b>3,343.83</b>	<b>3,423.83</b>	<b>3,492.83</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>24699</b>	<b>65.02</b>	<b>557.40</b>	<b>0.00</b>	<b>167.80</b>	<b>138.40</b>	<b>129.60</b>	<b>121.60</b>	<b>681.60</b>	<b>704.60</b>	<b>723.60</b>
CHELTUIELI CURENTE	24700	01	557.40	0.00	167.80	138.40	129.60	121.60	681.60	704.60	723.60
TITLUL I CHELTUIELI DE PERSONAL	24701	10	30.00	0.00	30.00	0.00	0.00	0.00	65.00	69.00	71.00
Cheltuieli salariale in bani	24702	10.01	30.00	0.00	30.00	0.00	0.00	0.00	65.00	69.00	71.00
Alocatii pentru transportul la si de la locul de munca	24717	10.01.15	30.00	0.00	30.00	0.00	0.00	0.00	65.00	69.00	71.00
TITLUL II BUNURI SI SERVICII	24737	20	435.80	0.00	113.16	109.00	118.94	94.70	522.00	539.00	554.00
Bunuri si servicii	24738	20.01	405.00	0.00	103.36	93.60	113.34	94.70	422.00	434.00	446.00
Furnituri de birou	24739	20.01.01	13.80	0.00	2.80	2.50	6.20	2.30	9.00	9.00	0.00
Materiale pentru curatenie	24740	20.01.02	11.40	0.00	3.60	2.10	3.10	2.60	13.00	14.00	14.00
Incalzit, Iluminat si forta motrica	24741	20.01.03	183.00	0.00	46.46	42.00	53.54	41.00	177.00	184.00	191.00
Carburanti si lubrifianti	24743	20.01.05	18.00	0.00	6.00	6.00	4.00	2.00	17.00	18.00	18.00
Posta, telecomunicatii, radio, tv, internet	24746	20.01.08	27.00	0.00	9.00	6.50	6.00	5.50	23.00	25.00	26.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Materiale si prestari de servicii cu caracter functional	24747	20.01.09	42.00	0.00	11.50	9.50	10.50	10.50	45.00	46.00	48.00
Alte bunuri si servicii pentru intretinere si functionare	24748	20.01.30	109.80	0.00	24.00	25.00	30.00	30.80	138.00	138.00	149.00
Reparatii curente	24749	20.02	13.10	0.00	1.00	12.10	0.00	0.00	41.00	42.00	44.00
Bunuri de natura obiectelor de inventar	24758	20.05	3.00	0.00	3.00	0.00	0.00	0.00	33.00	36.00	37.00
Alte obiecte de inventar	24762	20.05.30	3.00	0.00	3.00	0.00	0.00	0.00	33.00	36.00	37.00
Deplasari, detasari, transferari	24763	20.06	0.60	0.00	0.30	0.30	0.00	0.00	3.00	3.00	3.00
Deplasari interne, detasari, transferari	24764	20.06.01	0.60	0.00	0.30	0.30	0.00	0.00	3.00	3.00	3.00
Pregatire profesionala	24770	20.13	6.00	0.00	3.00	3.00	0.00	0.00	6.00	6.00	6.00
Alte cheltuieli	24788	20.30	8.10	0.00	2.50	0.00	5.60	0.00	17.00	18.00	18.00
Prime de asigurare non viata	24791	20.30.03	2.50	0.00	2.50	0.00	0.00	0.00	4.00	5.00	5.00
Chirii	24792	20.30.04	3.60	0.00	0.00	0.00	3.60	0.00	4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	24797	20.30.30	2.00	0.00	0.00	0.00	2.00	0.00	9.00	9.00	9.00
<b>TITLUL VIII ASISTENTA SOCIALA</b>	25053	57	91.60	0.00	24.64	29.40	10.66	26.90	94.60	96.60	98.60
Ajutoare sociale	25055	57.02	91.60	0.00	24.64	29.40	10.66	26.90	94.60	96.60	98.60
Ajutoare sociale in numerar	25056	57.02.01	70.00	0.00	18.64	23.40	6.66	21.30	73.00	75.00	77.00
Tichete de cresa	25058	57.02.03	21.60	0.00	6.00	6.00	4.00	5.60	21.60	21.60	21.60
<b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>25143</b>	<b>65.02.03</b>	<b>285.40</b>	<b>0.00</b>	<b>82.54</b>	<b>74.50</b>	<b>67.66</b>	<b>60.70</b>	<b>351.00</b>	<b>363.00</b>	<b>374.00</b>
Învatamânt prescolar	25144	65.02.03.01	89.70	0.00	28.80	21.90	20.30	18.70	116.00	120.00	124.00
Învatamânt primar	25145	65.02.03.02	195.70	0.00	53.74	52.60	47.36	42.00	235.00	243.00	250.00
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>25146</b>	<b>65.02.04</b>	<b>250.40</b>	<b>0.00</b>	<b>79.26</b>	<b>57.90</b>	<b>57.94</b>	<b>55.30</b>	<b>309.00</b>	<b>320.00</b>	<b>328.00</b>
Învatamânt secundar inferior	25147	65.02.04.01	250.40	0.00	79.26	57.90	57.94	55.30	309.00	320.00	328.00
<b>Alte cheltuieli în domeniul învatamântului</b>	<b>25158</b>	<b>65.02.50</b>	<b>21.60</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>4.00</b>	<b>5.60</b>	<b>21.60</b>	<b>21.60</b>	<b>21.60</b>
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>25159</b>	<b>66.02</b>	<b>67.10</b>	<b>0.00</b>	<b>19.90</b>	<b>18.50</b>	<b>18.20</b>	<b>10.50</b>	<b>84.00</b>	<b>87.00</b>	<b>91.00</b>
CHELTUIELI CURENTE	25160	01	67.10	0.00	19.90	18.50	18.20	10.50	84.00	87.00	91.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	25161	10	63.50	0.00	19.00	17.50	17.40	9.60	77.00	80.00	83.00
Cheltuieli salariale in bani	25162	10.01	60.70	0.00	17.10	17.20	17.10	9.30	73.00	76.00	81.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Salarii de baza	25163	10.01.01	56.50	0.00	16.00	16.10	16.10	8.30	68.00	71.00	76.00
Indemnizatie de hrana	25179	10.01.17	4.20	0.00	1.10	1.10	1.00	1.00	5.00	5.00	5.00
Cheltuieli salariale in natura	25181	10.02	1.60	0.00	1.60	0.00	0.00	0.00	2.00	2.00	0.00
Vouchere de vacanta	25187	10.02.06	1.60	0.00	1.60	0.00	0.00	0.00	2.00	2.00	0.00
Contributii	25189	10.03	1.20	0.00	0.30	0.30	0.30	0.30	2.00	2.00	2.00
Contributia asiguratorie pentru munca	25196	10.03.07	1.20	0.00	0.30	0.30	0.30	0.30	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	25197	20	3.60	0.00	0.90	1.00	0.80	0.90	7.00	7.00	8.00
Medicamente si materiale sanitare	25213	20.04	3.00	0.00	0.70	0.80	0.70	0.80	5.00	5.00	6.00
Materiale sanitare	25215	20.04.02	2.00	0.00	0.50	0.50	0.50	0.50	3.00	3.00	4.00
Dezinfectanti	25217	20.04.04	1.00	0.00	0.20	0.30	0.20	0.30	2.00	2.00	2.00
Deplasari, detasari, transferari	25223	20.06	0.60	0.00	0.20	0.20	0.10	0.10	1.00	1.00	1.00
Deplasari interne, detasari, transferari	25224	20.06.01	0.60	0.00	0.20	0.20	0.10	0.10	1.00	1.00	1.00
Pregatire profesionala	25230	20.13	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Servicii de sanatate publica</b>	<b>25606</b>	<b>66.02.08</b>	<b>67.10</b>	<b>0.00</b>	<b>19.90</b>	<b>18.50</b>	<b>18.20</b>	<b>10.50</b>	<b>84.00</b>	<b>87.00</b>	<b>91.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>25609</b>	<b>67.02</b>	<b>382.10</b>	<b>0.00</b>	<b>80.55</b>	<b>94.85</b>	<b>137.45</b>	<b>69.25</b>	<b>398.00</b>	<b>417.00</b>	<b>429.00</b>
CHELTUIELI CURENTE	25610	01	382.10	0.00	80.55	94.85	137.45	69.25	398.00	417.00	429.00
TITLUL I CHELTUIELI DE PERSONAL	25611	10	140.10	0.00	39.70	35.00	33.80	31.60	124.00	130.00	131.00
Cheltuieli salariale in bani	25612	10.01	133.70	0.00	35.70	34.20	33.00	30.80	118.00	124.00	128.00
Salarii de baza	25613	10.01.01	125.30	0.00	33.50	32.00	31.00	28.80	108.00	114.00	118.00
Indemnizatie de hrana	25629	10.01.17	8.40	0.00	2.20	2.20	2.00	2.00	10.00	10.00	10.00
Cheltuieli salariale in natura	25631	10.02	3.20	0.00	3.20	0.00	0.00	0.00	4.00	4.00	0.00
Vouchere de vacanta	25637	10.02.06	3.20	0.00	3.20	0.00	0.00	0.00	4.00	4.00	0.00
Contributii	25639	10.03	3.20	0.00	0.80	0.80	0.80	0.80	2.00	2.00	3.00
Contributia asiguratorie pentru munca	25646	10.03.07	3.20	0.00	0.80	0.80	0.80	0.80	2.00	2.00	3.00
TITLUL II BUNURI SI SERVICII	25647	20	182.00	0.00	40.85	59.85	43.65	37.65	198.00	208.00	216.00
Bunuri si servicii	25648	20.01	112.10	0.00	26.95	28.55	24.85	31.75	116.00	122.00	125.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Furnituri de birou	25649	20.01.01	0.30	0.00	0.10	0.20	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	25650	20.01.02	3.30	0.00	0.60	1.10	0.60	1.00	4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	25651	20.01.03	45.00	0.00	11.00	9.00	7.00	18.00	54.00	57.00	59.00
Carburanti si lubrifianti	25653	20.01.05	0.50	0.00	0.00	0.00	0.50	0.00	1.00	1.00	1.00
Piese de schimb	25654	20.01.06	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	25656	20.01.08	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	25657	20.01.09	29.00	0.00	7.00	9.50	8.00	4.50	8.00	9.00	9.00
Alte bunuri si servicii pentru intretinere si functionare	25658	20.01.30	31.00	0.00	7.50	8.00	8.00	7.50	46.00	48.00	49.00
Reparatii curente	25659	20.02	37.00	0.00	5.50	26.00	5.50	0.00	59.00	62.00	65.00
Medicamente si materiale sanitare	25663	20.04	0.40	0.00	0.20	0.10	0.00	0.10	0.00	0.00	0.00
Dezinfectanti	25667	20.04.04	0.40	0.00	0.20	0.10	0.00	0.10	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	25668	20.05	26.00	0.00	8.20	1.00	11.00	5.80	16.00	16.00	18.00
Alte obiecte de inventar	25672	20.05.30	26.00	0.00	8.20	1.00	11.00	5.80	16.00	16.00	18.00
Deplasari, detasari, transferari	25673	20.06	0.50	0.00	0.00	0.20	0.30	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	25674	20.06.01	0.50	0.00	0.00	0.20	0.30	0.00	1.00	1.00	1.00
Carti, publicatii si materiale documentare	25678	20.11	4.00	0.00	0.00	4.00	0.00	0.00	4.00	5.00	5.00
Pregatire profesionala	25680	20.13	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>25975</b>	<b>59</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>76.00</b>	<b>79.00</b>	<b>82.00</b>
Asociatii si fundatii	25986	59.11	20.00	0.00	0.00	0.00	20.00	0.00	27.00	28.00	29.00
Sustinerea cultelor	25987	59.12	40.00	0.00	0.00	0.00	40.00	0.00	49.00	51.00	53.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>26058</b>	<b>67.02.03</b>	<b>252.40</b>	<b>0.00</b>	<b>65.25</b>	<b>65.35</b>	<b>64.95</b>	<b>56.85</b>	<b>264.00</b>	<b>278.00</b>	<b>285.00</b>
<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>26059</b>	<b>67.02.03.02</b>	<b>97.70</b>	<b>0.00</b>	<b>25.15</b>	<b>30.35</b>	<b>22.05</b>	<b>20.15</b>	<b>88.00</b>	<b>95.00</b>	<b>96.00</b>
<b>Camine culturale</b>	<b>26064</b>	<b>67.02.03.07</b>	<b>154.70</b>	<b>0.00</b>	<b>40.10</b>	<b>35.00</b>	<b>42.90</b>	<b>36.70</b>	<b>176.00</b>	<b>183.00</b>	<b>189.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>26068</b>	<b>67.02.05</b>	<b>69.70</b>	<b>0.00</b>	<b>15.30</b>	<b>29.50</b>	<b>12.50</b>	<b>12.40</b>	<b>58.00</b>	<b>60.00</b>	<b>62.00</b>
<b>Sport</b>	<b>26069</b>	<b>67.02.05.01</b>	<b>69.70</b>	<b>0.00</b>	<b>15.30</b>	<b>29.50</b>	<b>12.50</b>	<b>12.40</b>	<b>58.00</b>	<b>60.00</b>	<b>62.00</b>
<b>Servicii religioase</b>	<b>26072</b>	<b>67.02.06</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Alte servicii în domeniile culturii, recreerii si religiei	26073	67.02.50	20.00	0.00	0.00	0.00	20.00	0.00	76.00	79.00	82.00
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>26074</b>	<b>68.02</b>	<b>2,255.70</b>	<b>0.00</b>	<b>526.50</b>	<b>467.50</b>	<b>468.50</b>	<b>793.20</b>	<b>2,180.23</b>	<b>2,215.23</b>	<b>2,249.23</b>
CHELTUIELI CURENTE	26075	01	2,255.70	0.00	526.50	467.50	468.50	793.20	2,180.23	2,215.23	2,249.23
TITLUL I CHELTUIELI DE PERSONAL	26076	10	735.40	0.00	203.00	179.00	184.00	169.40	676.23	636.34	612.12
Cheltuieli salariale in bani	26077	10.01	695.40	0.00	175.00	175.00	180.00	165.40	634.23	594.34	584.12
Salarii de baza	26078	10.01.01	628.70	0.00	158.00	158.00	163.00	149.70	566.23	523.34	510.12
Indemnizatie de hrana	26094	10.01.17	66.70	0.00	17.00	17.00	17.00	15.70	68.00	71.00	74.00
Cheltuieli salariale in natura	26096	10.02	24.00	0.00	24.00	0.00	0.00	0.00	26.00	26.00	0.00
Vouchere de vacanta	26102	10.02.06	24.00	0.00	24.00	0.00	0.00	0.00	26.00	26.00	0.00
Contributii	26104	10.03	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	28.00
Contributia asiguratorie pentru munca	26111	10.03.07	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	28.00
TITLUL II BUNURI SI SERVICII	26112	20	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	26145	20.13	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	26217	51	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
Transferuri curente	26218	51.01	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	26265	51.01.70	40.00	0.00	10.50	10.50	9.50	9.50	41.00	43.00	45.00
TITLUL VIII ASISTENTA SOCIALA	26428	57	1,306.30	0.00	265.00	235.00	229.00	577.30	1,307.00	1,372.89	1,422.11
Ajutoare sociale	26430	57.02	1,306.30	0.00	265.00	235.00	229.00	577.30	1,307.00	1,372.89	1,422.11
Ajutoare sociale in numerar	26431	57.02.01	1,306.30	0.00	265.00	235.00	229.00	577.30	1,307.00	1,372.89	1,422.11
TITLUL IX ALTE CHELTUIELI	26435	59	171.00	0.00	48.00	43.00	43.00	37.00	156.00	163.00	170.00
Asociatii si fundatii	26446	59.11	171.00	0.00	48.00	43.00	43.00	37.00	156.00	163.00	170.00
<b>Asistenta acordata persoanelor in varsta</b>	<b>26518</b>	<b>68.02.04</b>	<b>115.00</b>	<b>0.00</b>	<b>29.00</b>	<b>29.00</b>	<b>28.00</b>	<b>29.00</b>	<b>107.00</b>	<b>112.00</b>	<b>117.00</b>
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>26519</b>	<b>68.02.05</b>	<b>1,553.40</b>	<b>0.00</b>	<b>407.00</b>	<b>383.00</b>	<b>391.00</b>	<b>372.40</b>	<b>1,402.23</b>	<b>1,402.23</b>	<b>1,402.23</b>
<b>Asistenta sociala in caz de invaliditate</b>	<b>26520</b>	<b>68.02.05.02</b>	<b>1,553.40</b>	<b>0.00</b>	<b>407.00</b>	<b>383.00</b>	<b>391.00</b>	<b>372.40</b>	<b>1,402.23</b>	<b>1,402.23</b>	<b>1,402.23</b>
<b>Asistenta sociala pentru familie si copii</b>	<b>26521</b>	<b>68.02.06</b>	<b>96.00</b>	<b>0.00</b>	<b>29.50</b>	<b>24.50</b>	<b>24.50</b>	<b>17.50</b>	<b>90.00</b>	<b>94.00</b>	<b>98.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	26525	68.02.15	491.30	0.00	61.00	31.00	25.00	374.30	581.00	607.00	632.00
Ajutor social	26526	68.02.15.01	491.30	0.00	61.00	31.00	25.00	374.30	581.00	607.00	632.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>26529</b>	<b>69.02</b>	<b>753.40</b>	<b>0.00</b>	<b>225.00</b>	<b>209.50</b>	<b>185.00</b>	<b>133.90</b>	<b>846.00</b>	<b>885.00</b>	<b>919.00</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	26970	70.02	188.40	0.00	57.00	64.00	37.00	30.40	294.00	307.00	319.00
CHELTUIELI CURENTE	26971	01	188.40	0.00	57.00	64.00	37.00	30.40	294.00	307.00	319.00
TITLUL II BUNURI SI SERVICII	27008	20	183.90	0.00	52.50	64.00	37.00	30.40	294.00	307.00	319.00
Bunuri si servicii	27009	20.01	133.90	0.00	35.50	39.00	29.00	30.40	180.00	187.00	195.00
Incalzit, Iluminat si forta motrica	27012	20.01.03	106.00	0.00	32.00	31.50	21.50	21.00	131.00	136.00	142.00
Materiale si prestari de servicii cu caracter functional	27018	20.01.09	12.90	0.00	1.00	5.00	5.00	1.90	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	27019	20.01.30	15.00	0.00	2.50	2.50	2.50	7.50	49.00	51.00	53.00
Reparatii curente	27020	20.02	10.00	0.00	2.00	5.00	3.00	0.00	38.00	40.00	41.00
Consultanta si expertiza	27040	20.12	30.00	0.00	15.00	15.00	0.00	0.00	54.00	57.00	59.00
Alte cheltuieli	27059	20.30	10.00	0.00	0.00	5.00	5.00	0.00	22.00	23.00	24.00
Alte cheltuieli cu bunuri si servicii	27068	20.30.30	10.00	0.00	0.00	5.00	5.00	0.00	22.00	23.00	24.00
TITLUL IX ALTE CHELTUIELI	27331	59	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	27342	59.11	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
<b>Iluminat public si electrificari rurale</b>	<b>27423</b>	<b>70.02.06</b>	<b>105.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>20.00</b>	<b>25.00</b>	<b>152.00</b>	<b>158.00</b>	<b>165.00</b>
<b>Alimentare cu gaze naturale in localitati</b>	<b>27424</b>	<b>70.02.07</b>	<b>4.50</b>	<b>0.00</b>	<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>27425</b>	<b>70.02.50</b>	<b>78.90</b>	<b>0.00</b>	<b>22.50</b>	<b>34.00</b>	<b>17.00</b>	<b>5.40</b>	<b>142.00</b>	<b>149.00</b>	<b>154.00</b>
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	27426	74.02	565.00	0.00	168.00	145.50	148.00	103.50	552.00	578.00	600.00
CHELTUIELI CURENTE	27427	01	565.00	0.00	168.00	145.50	148.00	103.50	552.00	578.00	600.00
TITLUL II BUNURI SI SERVICII	27464	20	560.00	0.00	164.50	145.50	146.50	103.50	552.00	578.00	600.00
Bunuri si servicii	27465	20.01	560.00	0.00	164.50	145.50	146.50	103.50	552.00	578.00	600.00
Incalzit, Iluminat si forta motrica	27468	20.01.03	20.00	0.00	5.50	5.50	5.50	3.50	14.00	14.00	15.00
Apa, canal si salubritate	27469	20.01.04	500.00	0.00	135.00	135.00	135.00	95.00	441.00	461.00	479.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Materiale si prestari de servicii cu caracter functional	27474	20.01.09	20.00	0.00	20.00	0.00	0.00	0.00	54.00	57.00	59.00
Alte bunuri si servicii pentru intretinere si functionare	27475	20.01.30	20.00	0.00	4.00	5.00	6.00	5.00	43.00	46.00	47.00
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>27787</b>	<b>59</b>	<b>5.00</b>	<b>0.00</b>	<b>3.50</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Asociatii si fundatii	27798	59.11	5.00	0.00	3.50	0.00	1.50	0.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>27871</b>	<b>74.02.05</b>	<b>516.50</b>	<b>0.00</b>	<b>138.00</b>	<b>139.00</b>	<b>140.50</b>	<b>99.00</b>	<b>479.00</b>	<b>501.00</b>	<b>520.00</b>
<b>Salubritate</b>	<b>27872</b>	<b>74.02.05.01</b>	<b>516.50</b>	<b>0.00</b>	<b>138.00</b>	<b>139.00</b>	<b>140.50</b>	<b>99.00</b>	<b>479.00</b>	<b>501.00</b>	<b>520.00</b>
<b>Canalizarea si tratarea apelor reziduale</b>	<b>27874</b>	<b>74.02.06</b>	<b>28.50</b>	<b>0.00</b>	<b>10.00</b>	<b>6.50</b>	<b>7.50</b>	<b>4.50</b>	<b>19.00</b>	<b>20.00</b>	<b>21.00</b>
<b>Alte servicii in domeniul protectiei mediului</b>	<b>27875</b>	<b>74.02.50</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>57.00</b>	<b>59.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>27876</b>	<b>79.02</b>	<b>824.50</b>	<b>0.00</b>	<b>117.70</b>	<b>222.00</b>	<b>379.30</b>	<b>105.50</b>	<b>901.39</b>	<b>880.50</b>	<b>969.28</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>29213</b>	<b>83.02</b>	<b>375.00</b>	<b>0.00</b>	<b>40.00</b>	<b>75.00</b>	<b>235.00</b>	<b>25.00</b>	<b>228.00</b>	<b>239.00</b>	<b>248.00</b>
CHELTUIELI CURENTE	29214	01	375.00	0.00	40.00	75.00	235.00	25.00	228.00	239.00	248.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>29251</b>	<b>20</b>	<b>375.00</b>	<b>0.00</b>	<b>40.00</b>	<b>75.00</b>	<b>235.00</b>	<b>25.00</b>	<b>228.00</b>	<b>239.00</b>	<b>248.00</b>
Bunuri si servicii	29252	20.01	215.00	0.00	40.00	75.00	75.00	25.00	228.00	239.00	248.00
Carburanti si lubrifianti	29257	20.01.05	15.00	0.00	0.00	5.00	5.00	5.00	22.00	23.00	24.00
Alte bunuri si servicii pentru intretinere si functionare	29262	20.01.30	200.00	0.00	40.00	70.00	70.00	20.00	206.00	216.00	224.00
Alte cheltuieli	29302	20.30	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	29311	20.30.30	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
<b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>29657</b>	<b>83.02.03</b>	<b>375.00</b>	<b>0.00</b>	<b>40.00</b>	<b>75.00</b>	<b>235.00</b>	<b>25.00</b>	<b>228.00</b>	<b>239.00</b>	<b>248.00</b>
<b>Alte cheltuieli in domeniul agriculturii</b>	<b>29660</b>	<b>83.02.03.30</b>	<b>375.00</b>	<b>0.00</b>	<b>40.00</b>	<b>75.00</b>	<b>235.00</b>	<b>25.00</b>	<b>228.00</b>	<b>239.00</b>	<b>248.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>29661</b>	<b>84.02</b>	<b>345.00</b>	<b>0.00</b>	<b>51.00</b>	<b>120.00</b>	<b>119.00</b>	<b>55.00</b>	<b>576.39</b>	<b>539.50</b>	<b>616.28</b>
CHELTUIELI CURENTE	29662	01	345.00	0.00	51.00	120.00	119.00	55.00	576.39	539.50	616.28
<b>TITLUL II BUNURI SI SERVICII</b>	<b>29699</b>	<b>20</b>	<b>345.00</b>	<b>0.00</b>	<b>51.00</b>	<b>120.00</b>	<b>119.00</b>	<b>55.00</b>	<b>576.39</b>	<b>539.50</b>	<b>616.28</b>
Bunuri si servicii	29700	20.01	135.00	0.00	36.00	40.00	39.00	20.00	252.00	259.00	269.00
Carburanti si lubrifianti	29705	20.01.05	90.00	0.00	23.00	25.00	30.00	12.00	114.00	119.00	124.00
Piese de schimb	29706	20.01.06	15.00	0.00	5.00	5.00	5.00	0.00	22.00	23.00	24.00
Materiale si prestari de servicii cu caracter functional	29709	20.01.09	20.00	0.00	7.00	3.00	3.00	7.00	22.00	22.00	24.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Alte bunuri si servicii pentru intretinere si functionare	29710	20.01.30	10.00	0.00	1.00	7.00	1.00	1.00	94.00	95.00	97.00
Reparatii curente	29711	20.02	160.00	0.00	5.00	70.00	70.00	15.00	233.39	236.50	249.28
Bunuri de natura obiectelor de inventar	29720	20.05	5.00	0.00	0.00	5.00	0.00	0.00	9.00	9.00	9.00
Alte obiecte de inventar	29724	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	9.00	9.00	9.00
Alte cheltuieli	29750	20.30	45.00	0.00	10.00	5.00	10.00	20.00	82.00	35.00	89.00
Prime de asigurare non viata	29753	20.30.03	10.00	0.00	10.00	0.00	0.00	0.00	11.00	11.00	12.00
Alte cheltuieli cu bunuri si servicii	29759	20.30.30	35.00	0.00	0.00	5.00	10.00	20.00	71.00	24.00	77.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>30113</b>	<b>84.02.03</b>	<b>345.00</b>	<b>0.00</b>	<b>51.00</b>	<b>120.00</b>	<b>119.00</b>	<b>55.00</b>	<b>576.39</b>	<b>539.50</b>	<b>616.28</b>
<b>Drumuri si poduri</b>	<b>30114</b>	<b>84.02.03.01</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>5.00</b>	<b>83.00</b>	<b>84.00</b>	<b>85.00</b>
<b>Strazi</b>	<b>30116</b>	<b>84.02.03.03</b>	<b>330.00</b>	<b>0.00</b>	<b>51.00</b>	<b>110.00</b>	<b>119.00</b>	<b>50.00</b>	<b>493.39</b>	<b>455.50</b>	<b>531.28</b>
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>30120</b>	<b>87.02</b>	<b>104.50</b>	<b>0.00</b>	<b>26.70</b>	<b>27.00</b>	<b>25.30</b>	<b>25.50</b>	<b>97.00</b>	<b>102.00</b>	<b>105.00</b>
CHELTUIELI CURENTE	30121	01	104.50	0.00	26.70	27.00	25.30	25.50	97.00	102.00	105.00
TITLUL I CHELTUIELI DE PERSONAL	30122	10	94.90	0.00	25.30	23.60	22.50	23.50	85.00	89.00	90.00
Cheltuieli salariale in bani	30123	10.01	91.20	0.00	23.10	23.10	22.00	23.00	81.00	85.00	88.00
Salarii de baza	30124	10.01.01	87.00	0.00	22.00	22.00	21.00	22.00	76.00	80.00	83.00
Indemnizatie de hrana	30140	10.01.17	4.20	0.00	1.10	1.10	1.00	1.00	5.00	5.00	5.00
Cheltuieli salariale in natura	30142	10.02	1.60	0.00	1.60	0.00	0.00	0.00	2.00	2.00	0.00
Vouchere de vacanta	30148	10.02.06	1.60	0.00	1.60	0.00	0.00	0.00	2.00	2.00	0.00
Contributii	30150	10.03	2.10	0.00	0.60	0.50	0.50	0.50	2.00	2.00	2.00
Contributia asiguratorie pentru munca	30157	10.03.07	2.10	0.00	0.60	0.50	0.50	0.50	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	30158	20	9.60	0.00	1.40	3.40	2.80	2.00	12.00	13.00	15.00
Bunuri si servicii	30159	20.01	7.60	0.00	1.40	1.40	2.80	2.00	9.00	10.00	11.00
Furnituri de birou	30160	20.01.01	0.20	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00
Materiale pentru curatenie	30161	20.01.02	0.20	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	30162	20.01.03	3.00	0.00	0.50	0.50	0.50	1.50	5.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	30167	20.01.08	1.20	0.00	0.30	0.30	0.30	0.30	1.00	1.00	1.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Alte bunuri si servicii pentru intretinere si functionare	30169	20.01.30	3.00	0.00	0.50	0.50	2.00	0.00	3.00	3.00	4.00
Reparatii curente	30170	20.02	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	4.00
<b>Turism</b>	<b>30566</b>	<b>87.02.04</b>	<b>104.50</b>	<b>0.00</b>	<b>26.70</b>	<b>27.00</b>	<b>25.30</b>	<b>25.50</b>	<b>97.00</b>	<b>102.00</b>	<b>105.00</b>
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>30569</b>	<b>96.02</b>	<b>0.00</b>	<b>0.00</b>	<b>181.25</b>	<b>120.45</b>	<b>-278.50</b>	<b>-23.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>30571</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>181.25</b>	<b>120.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>30572</b>	<b>99.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.50</b>	<b>23.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SECTIUNEA DE DEZVOLTARE</b>	<b>40000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	40001	001.02	22,081.03	0.00	1,690.00	8,000.00	9,556.03	2,835.00	117.00	122.00	125.00
I. VENITURI CURENTE (cod 003.02+0012.02)	40003	002.02	300.00	0.00	300.00	0.00	0.00	0.00	117.00	122.00	125.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	40054	0012.02	300.00	0.00	300.00	0.00	0.00	0.00	117.00	122.00	125.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	40065	0014.02	300.00	0.00	300.00	0.00	0.00	0.00	117.00	122.00	125.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	40090	37.02	300.00	0.00	300.00	0.00	0.00	0.00	117.00	122.00	125.00
Varsaminte din sectiunea de functionare	40093	37.02.04	300.00	0.00	300.00	0.00	0.00	0.00	117.00	122.00	125.00
IV. SUBVENTII (cod 0018.02)	40110	0017.02	21,781.03	0.00	1,390.00	8,000.00	9,556.03	2,835.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	40111	0018.02	21,781.03	0.00	1,390.00	8,000.00	9,556.03	2,835.00	0.00	0.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	40112	42.02	21,781.03	0.00	1,390.00	8,000.00	9,556.03	2,835.00	0.00	0.00	0.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	40113	0019.02	21,781.03	0.00	1,390.00	8,000.00	9,556.03	2,835.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	40154	42.02.65	19,635.00	0.00	800.00	8,000.00	8,000.00	2,835.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	40157	42.02.88	2,146.03	0.00	590.00	0.00	1,556.03	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	40158	42.02.88.01	1,803.39	0.00	500.00	0.00	1,303.39	0.00	0.00	0.00	0.00
Sume aferente TVA	40159	42.02.88.03	342.64	0.00	90.00	0.00	252.64	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>40224</b>	<b>49.02</b>	<b>24,828.53</b>	<b>0.00</b>	<b>2,705.30</b>	<b>8,140.00</b>	<b>10,180.23</b>	<b>3,803.00</b>	<b>117.00</b>	<b>122.00</b>	<b>125.00</b>
CHELTUIELI CURENTE	40225	01	2,146.03	0.00	590.00	0.00	1,556.03	0.00	0.00	0.00	0.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	40625	60	2,146.03	0.00	590.00	0.00	1,556.03	0.00	0.00	0.00	0.00

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2024

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Fonduri europene nerambursabile	40626	60.01	1,803.39	0.00	500.00	0.00	1,303.39	0.00	0.00	0.00	0.00
Sume aferente TVA	40627	60.03	342.64	0.00	90.00	0.00	252.64	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	40630	70	22,682.50	0.00	2,115.30	8,140.00	8,624.20	3,803.00	117.00	122.00	125.00
TITLUL X ACTIVE NEFINANCIARE	40631	71	22,682.50	0.00	2,115.30	8,140.00	8,624.20	3,803.00	117.00	122.00	125.00
Active fixe	40632	71.01	22,682.50	0.00	2,115.30	8,140.00	8,624.20	3,803.00	117.00	122.00	125.00
Constructii	40635	71.01.01	21,105.40	0.00	1,152.40	8,075.00	8,075.00	3,803.00	117.00	122.00	125.00
Alte active fixe	40638	71.01.30	1,577.10	0.00	962.90	65.00	549.20	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>40681</b>	<b>50.02</b>	<b>173.30</b>	<b>0.00</b>	<b>173.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>41122</b>	<b>51.02</b>	<b>173.30</b>	<b>0.00</b>	<b>173.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	41526	70	173.30	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	41527	71	173.30	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	41528	71.01	173.30	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	41534	71.01.30	173.30	0.00	173.30	0.00	0.00	0.00	0.00	0.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>41577</b>	<b>51.02.01</b>	<b>173.30</b>	<b>0.00</b>	<b>173.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati executive</b>	<b>41578</b>	<b>51.02.01.03</b>	<b>173.30</b>	<b>0.00</b>	<b>173.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>44258</b>	<b>63.02</b>	<b>265.00</b>	<b>0.00</b>	<b>200.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>44699</b>	<b>65.02</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	45093	70	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45094	71	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	45095	71.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	45101	71.01.30	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Invatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>45143</b>	<b>65.02.03</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamânt prescolar</b>	<b>45144</b>	<b>65.02.03.01</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>45609</b>	<b>67.02</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	46008	70	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00

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Anul: 2024

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
TITLUL X ACTIVE NEFINANCIARE	46009	71	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
Active fixe	46010	71.01	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	46016	71.01.30	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>46058</b>	<b>67.02.03</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Camine culturale	46064	67.02.03.07	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>46529</b>	<b>69.02</b>	<b>1,192.93</b>	<b>0.00</b>	<b>655.00</b>	<b>0.00</b>	<b>537.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	46970	70.02	986.93	0.00	638.00	0.00	348.93	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	46971	01	800.43	0.00	590.00	0.00	210.43	0.00	0.00	0.00	0.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	47362	60	800.43	0.00	590.00	0.00	210.43	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	47363	60.01	672.63	0.00	500.00	0.00	172.63	0.00	0.00	0.00	0.00
Sume aferente TVA	47364	60.03	127.80	0.00	90.00	0.00	37.80	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	47367	70	186.50	0.00	48.00	0.00	138.50	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47368	71	186.50	0.00	48.00	0.00	138.50	0.00	0.00	0.00	0.00
Active fixe	47369	71.01	186.50	0.00	48.00	0.00	138.50	0.00	0.00	0.00	0.00
Alte active fixe	47375	71.01.30	186.50	0.00	48.00	0.00	138.50	0.00	0.00	0.00	0.00
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>47420</b>	<b>70.02.05</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alimentare cu apa	47421	70.02.05.01	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	47424	70.02.07	148.50	0.00	10.00	0.00	138.50	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	47425	70.02.50	830.43	0.00	620.00	0.00	210.43	0.00	0.00	0.00	0.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>47426</b>	<b>74.02</b>	<b>206.00</b>	<b>0.00</b>	<b>17.00</b>	<b>0.00</b>	<b>189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	47820	70	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47821	71	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00
Active fixe	47822	71.01	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00
Alte active fixe	47828	71.01.30	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2025	Estimari 2026	Estimari 2027
Canalizarea si tratarea apelor reziduale	47874	74.02.06	206.00	0.00	17.00	0.00	189.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>47876</b>	<b>79.02</b>	<b>23,197.30</b>	<b>0.00</b>	<b>1,677.00</b>	<b>8,075.00</b>	<b>9,642.30</b>	<b>3,803.00</b>	<b>117.00</b>	<b>122.00</b>	<b>125.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>49661</b>	<b>84.02</b>	<b>23,197.30</b>	<b>0.00</b>	<b>1,677.00</b>	<b>8,075.00</b>	<b>9,642.30</b>	<b>3,803.00</b>	<b>117.00</b>	<b>122.00</b>	<b>125.00</b>
CHELTUIELI CURENTE	49662	01	1,345.60	0.00	0.00	0.00	1,345.60	0.00	0.00	0.00	0.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	50058	60	1,345.60	0.00	0.00	0.00	1,345.60	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	50059	60.01	1,130.76	0.00	0.00	0.00	1,130.76	0.00	0.00	0.00	0.00
Sume aferente TVA	50060	60.03	214.84	0.00	0.00	0.00	214.84	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	50063	70	21,851.70	0.00	1,677.00	8,075.00	8,296.70	3,803.00	117.00	122.00	125.00
TITLUL X ACTIVE NEFINANCIARE	50064	71	21,851.70	0.00	1,677.00	8,075.00	8,296.70	3,803.00	117.00	122.00	125.00
Active fixe	50065	71.01	21,851.70	0.00	1,677.00	8,075.00	8,296.70	3,803.00	117.00	122.00	125.00
Constructii	50068	71.01.01	21,105.40	0.00	1,152.40	8,075.00	8,075.00	3,803.00	117.00	122.00	125.00
Alte active fixe	50071	71.01.30	746.30	0.00	524.60	0.00	221.70	0.00	0.00	0.00	0.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>50113</b>	<b>84.02.03</b>	<b>23,197.30</b>	<b>0.00</b>	<b>1,677.00</b>	<b>8,075.00</b>	<b>9,642.30</b>	<b>3,803.00</b>	<b>117.00</b>	<b>122.00</b>	<b>125.00</b>
<b>Drumuri si poduri</b>	<b>50114</b>	<b>84.02.03.01</b>	<b>446.70</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>221.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Strazi</b>	<b>50116</b>	<b>84.02.03.03</b>	<b>22,750.60</b>	<b>0.00</b>	<b>1,452.00</b>	<b>8,075.00</b>	<b>9,420.60</b>	<b>3,803.00</b>	<b>117.00</b>	<b>122.00</b>	<b>125.00</b>
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>50569</b>	<b>96.02</b>	<b>-2,747.50</b>	<b>0.00</b>	<b>-1,015.30</b>	<b>-140.00</b>	<b>-624.20</b>	<b>-968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>50571</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>50572</b>	<b>99.02</b>	<b>2,747.50</b>	<b>0.00</b>	<b>1,015.30</b>	<b>140.00</b>	<b>624.20</b>	<b>968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Ordonator principal,

Compartimentul financiar contabil,