

BUGETUL GENERAL AL UNITATII ADMINISTRATIV TERITORIALE

Anul: 2024, Modificarile de buget: 2, 3, 4, 5, 6, 7, 8

Denumire	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete ** (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	01								
Buget 2024	I	31,500.50	0.00	0.00	0.00	0.00	31,500.50	0.00	31,500.50
Estimari 2025	II	8,109.60	0.00	0.00	0.00	0.00	8,109.60	0.00	8,109.60
Estimari 2026	III	8,394.60	0.00	0.00	0.00	0.00	8,394.60	0.00	8,394.60
Estimari 2027	IV	8,659.60	0.00	0.00	0.00	0.00	8,659.60	0.00	8,659.60
I. VENITURI CURENTE (cod 003.02+0012.02)	02								
Buget 2024	I	8,866.97	0.00	0.00	0.00	0.00	8,866.97	0.00	8,866.97
Estimari 2025	II	7,461.60	0.00	0.00	0.00	0.00	7,461.60	0.00	7,461.60
Estimari 2026	III	7,717.60	0.00	0.00	0.00	0.00	7,717.60	0.00	7,717.60
Estimari 2027	IV	7,954.60	0.00	0.00	0.00	0.00	7,954.60	0.00	7,954.60
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	03								
Buget 2024	I	7,674.42	0.00	0.00	0.00	0.00	7,674.42	0.00	7,674.42
Estimari 2025	II	6,379.60	0.00	0.00	0.00	0.00	6,379.60	0.00	6,379.60
Estimari 2026	III	6,584.60	0.00	0.00	0.00	0.00	6,584.60	0.00	6,584.60
Estimari 2027	IV	6,776.60	0.00	0.00	0.00	0.00	6,776.60	0.00	6,776.60
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	04								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	05								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	06								
Buget 2024	I	2,255.92	0.00	0.00	0.00	0.00	2,255.92	0.00	2,255.92
Estimari 2025	II	1,854.00	0.00	0.00	0.00	0.00	1,854.00	0.00	1,854.00
Estimari 2026	III	2,018.00	0.00	0.00	0.00	0.00	2,018.00	0.00	2,018.00
Estimari 2027	IV	2,165.00	0.00	0.00	0.00	0.00	2,165.00	0.00	2,165.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
Buget 2024	I	29.90	0.00	0.00	0.00	0.00	29.90	0.00	29.90
Estimari 2025	II	26.00	0.00	0.00	0.00	0.00	26.00	0.00	26.00
Estimari 2026	III	27.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00
Estimari 2027	IV	29.00	0.00	0.00	0.00	0.00	29.00	0.00	29.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	08								
Buget 2024	I	2,226.02	0.00	0.00	0.00	0.00	2,226.02	0.00	2,226.02
Estimari 2025	II	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	1,828.00
Estimari 2026	III	1,991.00	0.00	0.00	0.00	0.00	1,991.00	0.00	1,991.00
Estimari 2027	IV	2,136.00	0.00	0.00	0.00	0.00	2,136.00	0.00	2,136.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	09								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	10								
Buget 2024	I	642.40	0.00	0.00	0.00	0.00	642.40	0.00	642.40
Estimari 2025	II	717.00	0.00	0.00	0.00	0.00	717.00	0.00	717.00
Estimari 2026	III	750.00	0.00	0.00	0.00	0.00	750.00	0.00	750.00
Estimari 2027	IV	782.00	0.00	0.00	0.00	0.00	782.00	0.00	782.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	11								
Buget 2024	I	4,765.70	0.00	0.00	0.00	0.00	4,765.70	0.00	4,765.70
Estimari 2025	II	3,798.60	0.00	0.00	0.00	0.00	3,798.60	0.00	3,798.60
Estimari 2026	III	3,805.60	0.00	0.00	0.00	0.00	3,805.60	0.00	3,805.60
Estimari 2027	IV	3,818.60	0.00	0.00	0.00	0.00	3,818.60	0.00	3,818.60
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	12								
Buget 2024	I	4,346.60	0.00	0.00	0.00	0.00	4,346.60	0.00	4,346.60
Estimari 2025	II	3,412.60	0.00	0.00	0.00	0.00	3,412.60	0.00	3,412.60
Estimari 2026	III	3,402.60	0.00	0.00	0.00	0.00	3,402.60	0.00	3,402.60
Estimari 2027	IV	3,398.60	0.00	0.00	0.00	0.00	3,398.60	0.00	3,398.60
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	13								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	14								
Buget 2024	I	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	15								
Buget 2024	I	419.00	0.00	0.00	0.00	0.00	419.00	0.00	419.00
Estimari 2025	II	386.00	0.00	0.00	0.00	0.00	386.00	0.00	386.00
Estimari 2026	III	403.00	0.00	0.00	0.00	0.00	403.00	0.00	403.00
Estimari 2027	IV	420.00	0.00	0.00	0.00	0.00	420.00	0.00	420.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	16								
Buget 2024	I	10.40	0.00	0.00	0.00	0.00	10.40	0.00	10.40
Estimari 2025	II	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Estimari 2026	III	11.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
Estimari 2027	IV	11.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	17								
Buget 2024	I	1,192.55	0.00	0.00	0.00	0.00	1,192.55	0.00	1,192.55
Estimari 2025	II	1,082.00	0.00	0.00	0.00	0.00	1,082.00	0.00	1,082.00
Estimari 2026	III	1,133.00	0.00	0.00	0.00	0.00	1,133.00	0.00	1,133.00
Estimari 2027	IV	1,178.00	0.00	0.00	0.00	0.00	1,178.00	0.00	1,178.00
II. VENITURI DIN CAPITAL (cod 39.02)	18								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	19								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	20								
Buget 2024	I	22,536.28	0.00	0.00	0.00	0.00	22,536.28	0.00	22,536.28
Estimari 2025	II	648.00	0.00	0.00	0.00	0.00	648.00	0.00	648.00
Estimari 2026	III	677.00	0.00	0.00	0.00	0.00	677.00	0.00	677.00
Estimari 2027	IV	705.00	0.00	0.00	0.00	0.00	705.00	0.00	705.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	21								
Buget 2024	I	22,328.70	0.00	0.00	0.00	0.00	22,328.70	0.00	22,328.70
Estimari 2025	II	648.00	0.00	0.00	0.00	0.00	648.00	0.00	648.00
Estimari 2026	III	677.00	0.00	0.00	0.00	0.00	677.00	0.00	677.00
Estimari 2027	IV	705.00	0.00	0.00	0.00	0.00	705.00	0.00	705.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	22								
Buget 2024	I	207.58	0.00	0.00	0.00	0.00	207.58	0.00	207.58
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18)	23								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)	24								
Buget 2024	I	35,277.00	0.00	0.00	0.00	0.00	35,277.00	40.00	35,237.00
Estimari 2025	II	8,109.60	0.00	0.00	0.00	0.00	8,109.60	41.00	8,068.60
Estimari 2026	III	8,394.60	0.00	0.00	0.00	0.00	8,394.60	43.00	8,351.60
Estimari 2027	IV	8,659.60	0.00	0.00	0.00	0.00	8,659.60	45.00	8,614.60
CHELTUIELI CURENTE	25								
Buget 2024	I	11,428.47	0.00	0.00	0.00	0.00	11,428.47	40.00	11,388.47
Estimari 2025	II	7,992.60	0.00	0.00	0.00	0.00	7,992.60	41.00	7,951.60
Estimari 2026	III	8,272.60	0.00	0.00	0.00	0.00	8,272.60	43.00	8,229.60

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2027	IV	8,534.60	0.00	0.00	0.00	0.00	8,534.60	45.00	8,489.60
TITLUL I CHELTUIELI DE PERSONAL	26								
Buget 2024	I	3,784.20	0.00	0.00	0.00	0.00	3,784.20	0.00	3,784.20
Estimari 2025	II	2,801.61	0.00	0.00	0.00	0.00	2,801.61	0.00	2,801.61
Estimari 2026	III	2,948.61	0.00	0.00	0.00	0.00	2,948.61	0.00	2,948.61
Estimari 2027	IV	2,924.61	0.00	0.00	0.00	0.00	2,924.61	0.00	2,924.61
TITLUL II BUNURI SI SERVICII	27								
Buget 2024	I	2,782.34	0.00	0.00	0.00	0.00	2,782.34	0.00	2,782.34
Estimari 2025	II	3,147.39	0.00	0.00	0.00	0.00	3,147.39	0.00	3,147.39
Estimari 2026	III	3,184.50	0.00	0.00	0.00	0.00	3,184.50	0.00	3,184.50
Estimari 2027	IV	3,391.28	0.00	0.00	0.00	0.00	3,391.28	0.00	3,391.28
TITLUL III DOBANZI	28								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII	29								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	30								
Buget 2024	I	297.00	0.00	0.00	0.00	0.00	297.00	0.00	297.00
Estimari 2025	II	326.00	0.00	0.00	0.00	0.00	326.00	0.00	326.00
Estimari 2026	III	340.00	0.00	0.00	0.00	0.00	340.00	0.00	340.00
Estimari 2027	IV	354.00	0.00	0.00	0.00	0.00	354.00	0.00	354.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	31								
Buget 2024	I	40.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00
Estimari 2025	II	41.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00
Estimari 2026	III	43.00	0.00	0.00	0.00	0.00	43.00	43.00	0.00
Estimari 2027	IV	45.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00
TITLUL VII ALTE TRANSFERURI	32								

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	33								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	34								
Buget 2024	I	2,117.90	0.00	0.00	0.00	0.00	2,117.90	0.00	2,117.90
Estimari 2025	II	1,401.60	0.00	0.00	0.00	0.00	1,401.60	0.00	1,401.60
Estimari 2026	III	1,469.49	0.00	0.00	0.00	0.00	1,469.49	0.00	1,469.49
Estimari 2027	IV	1,520.71	0.00	0.00	0.00	0.00	1,520.71	0.00	1,520.71
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	35								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	36								
Buget 2024	I	261.00	0.00	0.00	0.00	0.00	261.00	0.00	261.00
Estimari 2025	II	275.00	0.00	0.00	0.00	0.00	275.00	0.00	275.00
Estimari 2026	III	287.00	0.00	0.00	0.00	0.00	287.00	0.00	287.00
Estimari 2027	IV	299.00	0.00	0.00	0.00	0.00	299.00	0.00	299.00
CHELTUIELI DE CAPITAL	37								
Buget 2024	I	23,861.96	0.00	0.00	0.00	0.00	23,861.96	0.00	23,861.96
Estimari 2025	II	117.00	0.00	0.00	0.00	0.00	117.00	0.00	117.00
Estimari 2026	III	122.00	0.00	0.00	0.00	0.00	122.00	0.00	122.00
Estimari 2027	IV	125.00	0.00	0.00	0.00	0.00	125.00	0.00	125.00
OPERATIUNI FINANCIARE	38								

BUGETUL GENERAL AL UNITATII ADMINISTRATIV TERITORIALE

Anul: 2024, Modificarile de buget: 2, 3, 4, 5, 6, 7, 8

Denumire	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete **) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII IMPRUMUTURI	39								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	40								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	41								
Buget 2024	I	-13.43	0.00	0.00	0.00	0.00	-13.43	0.00	-13.43
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	42								
Buget 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	43								
Buget 2024	I	-3,776.50	0.00	0.00	0.00	0.00	-3,776.50	0.00	-3,776.50
Estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUGETUL GENERAL AL UNITATII ADMINISTRATIV TERITORIALE

Anul: 2024, Modificarile de buget: 2, 3, 4, 5, 6, 7, 8

Denumire	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete **) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7

Ordonator principal,

Compartimentul financiar contabil,