

BUGETUL GENERAL AL UNITATII ADMINISTRATIV TERITORIALE

Anul: 2023, Modificarile de buget: 2, 3, 4, 5, 6, 7, 8

Denumire	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete **) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	01								
Buget 2023	I	20,679.31	0.00	0.00	0.00	0.00	20,679.31	0.00	20,679.31
Estimari 2024	II	7,064.55	0.00	0.00	0.00	0.00	7,064.55	0.00	7,064.55
Estimari 2025	III	7,228.55	0.00	0.00	0.00	0.00	7,228.55	0.00	7,228.55
Estimari 2026	IV	7,368.55	0.00	0.00	0.00	0.00	7,368.55	0.00	7,368.55
I. VENITURI CURENTE (cod 003.02+0012.02)	02								
Buget 2023	I	7,817.65	0.00	0.00	0.00	0.00	7,817.65	0.00	7,817.65
Estimari 2024	II	6,797.55	0.00	0.00	0.00	0.00	6,797.55	0.00	6,797.55
Estimari 2025	III	6,948.55	0.00	0.00	0.00	0.00	6,948.55	0.00	6,948.55
Estimari 2026	IV	7,074.55	0.00	0.00	0.00	0.00	7,074.55	0.00	7,074.55
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	03								
Buget 2023	I	6,833.55	0.00	0.00	0.00	0.00	6,833.55	0.00	6,833.55
Estimari 2024	II	6,073.55	0.00	0.00	0.00	0.00	6,073.55	0.00	6,073.55
Estimari 2025	III	6,191.55	0.00	0.00	0.00	0.00	6,191.55	0.00	6,191.55
Estimari 2026	IV	6,279.55	0.00	0.00	0.00	0.00	6,279.55	0.00	6,279.55
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	04								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	05								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	06								
Buget 2023	I	2,397.20	0.00	0.00	0.00	0.00	2,397.20	0.00	2,397.20
Estimari 2024	II	2,174.00	0.00	0.00	0.00	0.00	2,174.00	0.00	2,174.00
Estimari 2025	III	2,463.00	0.00	0.00	0.00	0.00	2,463.00	0.00	2,463.00
Estimari 2026	IV	2,710.00	0.00	0.00	0.00	0.00	2,710.00	0.00	2,710.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
Buget 2023	I	20.20	0.00	0.00	0.00	0.00	20.20	0.00	20.20
Estimari 2024	II	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
Estimari 2025	III	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
Estimari 2026	IV	9.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	08								
Buget 2023	I	2,377.00	0.00	0.00	0.00	0.00	2,377.00	0.00	2,377.00
Estimari 2024	II	2,166.00	0.00	0.00	0.00	0.00	2,166.00	0.00	2,166.00
Estimari 2025	III	2,455.00	0.00	0.00	0.00	0.00	2,455.00	0.00	2,455.00
Estimari 2026	IV	2,701.00	0.00	0.00	0.00	0.00	2,701.00	0.00	2,701.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	09								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	10								
Buget 2023	I	656.30	0.00	0.00	0.00	0.00	656.30	0.00	656.30
Estimari 2024	II	514.00	0.00	0.00	0.00	0.00	514.00	0.00	514.00
Estimari 2025	III	540.00	0.00	0.00	0.00	0.00	540.00	0.00	540.00
Estimari 2026	IV	564.00	0.00	0.00	0.00	0.00	564.00	0.00	564.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	11								
Buget 2023	I	3,772.35	0.00	0.00	0.00	0.00	3,772.35	0.00	3,772.35
Estimari 2024	II	3,368.55	0.00	0.00	0.00	0.00	3,368.55	0.00	3,368.55
Estimari 2025	III	3,170.55	0.00	0.00	0.00	0.00	3,170.55	0.00	3,170.55
Estimari 2026	IV	2,986.55	0.00	0.00	0.00	0.00	2,986.55	0.00	2,986.55
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	12								
Buget 2023	I	3,448.55	0.00	0.00	0.00	0.00	3,448.55	0.00	3,448.55
Estimari 2024	II	3,080.55	0.00	0.00	0.00	0.00	3,080.55	0.00	3,080.55
Estimari 2025	III	2,867.55	0.00	0.00	0.00	0.00	2,867.55	0.00	2,867.55
Estimari 2026	IV	2,670.55	0.00	0.00	0.00	0.00	2,670.55	0.00	2,670.55
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	13								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	14								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	15								
Buget 2023	I	323.80	0.00	0.00	0.00	0.00	323.80	0.00	323.80
Estimari 2024	II	288.00	0.00	0.00	0.00	0.00	288.00	0.00	288.00
Estimari 2025	III	303.00	0.00	0.00	0.00	0.00	303.00	0.00	303.00
Estimari 2026	IV	316.00	0.00	0.00	0.00	0.00	316.00	0.00	316.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	16								
Buget 2023	I	7.70	0.00	0.00	0.00	0.00	7.70	0.00	7.70
Estimari 2024	II	17.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00
Estimari 2025	III	18.00	0.00	0.00	0.00	0.00	18.00	0.00	18.00
Estimari 2026	IV	19.00	0.00	0.00	0.00	0.00	19.00	0.00	19.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	17								
Buget 2023	I	984.10	0.00	0.00	0.00	0.00	984.10	0.00	984.10
Estimari 2024	II	724.00	0.00	0.00	0.00	0.00	724.00	0.00	724.00
Estimari 2025	III	757.00	0.00	0.00	0.00	0.00	757.00	0.00	757.00
Estimari 2026	IV	795.00	0.00	0.00	0.00	0.00	795.00	0.00	795.00
II. VENITURI DIN CAPITAL (cod 39.02)	18								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	19								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	20								
Buget 2023	I	11,293.32	0.00	0.00	0.00	0.00	11,293.32	0.00	11,293.32
Estimari 2024	II	267.00	0.00	0.00	0.00	0.00	267.00	0.00	267.00
Estimari 2025	III	280.00	0.00	0.00	0.00	0.00	280.00	0.00	280.00
Estimari 2026	IV	294.00	0.00	0.00	0.00	0.00	294.00	0.00	294.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	21								
Buget 2023	I	10,820.12	0.00	0.00	0.00	0.00	10,820.12	0.00	10,820.12
Estimari 2024	II	267.00	0.00	0.00	0.00	0.00	267.00	0.00	267.00
Estimari 2025	III	280.00	0.00	0.00	0.00	0.00	280.00	0.00	280.00
Estimari 2026	IV	294.00	0.00	0.00	0.00	0.00	294.00	0.00	294.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	22								
Buget 2023	I	473.20	0.00	0.00	0.00	0.00	473.20	0.00	473.20
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16+45.02.17+45.02.18)	23								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)	24								
Buget 2023	I	23,249.91	0.00	0.00	0.00	0.00	23,249.91	38.00	23,211.91
Estimari 2024	II	7,064.55	0.00	0.00	0.00	0.00	7,064.55	24.00	7,040.55
Estimari 2025	III	7,228.55	0.00	0.00	0.00	0.00	7,228.55	25.00	7,203.55
Estimari 2026	IV	7,368.55	0.00	0.00	0.00	0.00	7,368.55	27.00	7,341.55
CHELTUIELI CURENTE	25								
Buget 2023	I	14,038.46	0.00	0.00	0.00	0.00	14,038.46	38.00	14,000.46
Estimari 2024	II	6,965.55	0.00	0.00	0.00	0.00	6,965.55	24.00	6,941.55
Estimari 2025	III	7,136.55	0.00	0.00	0.00	0.00	7,136.55	25.00	7,111.55

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Estimari 2026	IV	7,281.55	0.00	0.00	0.00	0.00	7,281.55	27.00	7,254.55
TITLUL I CHELTUIELI DE PERSONAL	26								
Buget 2023	I	3,030.25	0.00	0.00	0.00	0.00	3,030.25	0.00	3,030.25
Estimari 2024	II	2,814.00	0.00	0.00	0.00	0.00	2,814.00	0.00	2,814.00
Estimari 2025	III	2,827.50	0.00	0.00	0.00	0.00	2,827.50	0.00	2,827.50
Estimari 2026	IV	2,961.00	0.00	0.00	0.00	0.00	2,961.00	0.00	2,961.00
TITLUL II BUNURI SI SERVICII	27								
Buget 2023	I	2,897.20	0.00	0.00	0.00	0.00	2,897.20	0.00	2,897.20
Estimari 2024	II	2,767.00	0.00	0.00	0.00	0.00	2,767.00	0.00	2,767.00
Estimari 2025	III	2,960.50	0.00	0.00	0.00	0.00	2,960.50	0.00	2,960.50
Estimari 2026	IV	2,952.00	0.00	0.00	0.00	0.00	2,952.00	0.00	2,952.00
TITLUL III DOBANZI	28								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII	29								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	30								
Buget 2023	I	300.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
Estimari 2024	II	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Estimari 2025	III	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Estimari 2026	IV	5.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	31								
Buget 2023	I	38.00	0.00	0.00	0.00	0.00	38.00	38.00	0.00
Estimari 2024	II	24.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00
Estimari 2025	III	25.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00
Estimari 2026	IV	27.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00
TITLUL VII ALTE TRANSFERURI	32								

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	42.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00
Estimari 2025	III	44.00	0.00	0.00	0.00	0.00	44.00	0.00	44.00
Estimari 2026	IV	46.00	0.00	0.00	0.00	0.00	46.00	0.00	46.00
Titlul VIII. PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	33								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	34								
Buget 2023	I	1,269.55	0.00	0.00	0.00	0.00	1,269.55	0.00	1,269.55
Estimari 2024	II	851.75	0.00	0.00	0.00	0.00	851.75	0.00	851.75
Estimari 2025	III	862.75	0.00	0.00	0.00	0.00	862.75	0.00	862.75
Estimari 2026	IV	872.75	0.00	0.00	0.00	0.00	872.75	0.00	872.75
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	35								
Buget 2023	I	3,764.14	0.00	0.00	0.00	0.00	3,764.14	0.00	3,764.14
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	36								
Buget 2023	I	543.90	0.00	0.00	0.00	0.00	543.90	0.00	543.90
Estimari 2024	II	461.80	0.00	0.00	0.00	0.00	461.80	0.00	461.80
Estimari 2025	III	411.80	0.00	0.00	0.00	0.00	411.80	0.00	411.80
Estimari 2026	IV	417.80	0.00	0.00	0.00	0.00	417.80	0.00	417.80
CHELTUIELI DE CAPITAL	37								
Buget 2023	I	9,213.00	0.00	0.00	0.00	0.00	9,213.00	0.00	9,213.00
Estimari 2024	II	99.00	0.00	0.00	0.00	0.00	99.00	0.00	99.00
Estimari 2025	III	92.00	0.00	0.00	0.00	0.00	92.00	0.00	92.00
Estimari 2026	IV	87.00	0.00	0.00	0.00	0.00	87.00	0.00	87.00
OPERATIUNI FINANCIARE	38								

BUGETUL GENERAL AL UNITATII ADMINISTRATIV TERITORIALE

Anul: 2023, Modificarile de buget: 2, 3, 4, 5, 6, 7, 8

Denumire	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete **) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII IMPRUMUTURI	39								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	40								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	41								
Buget 2023	I	-1.55	0.00	0.00	0.00	0.00	-1.55	0.00	-1.55
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	42								
Buget 2023	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	43								
Buget 2023	I	-2,570.60	0.00	0.00	0.00	0.00	-2,570.60	0.00	-2,570.60
Estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2025	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimari 2026	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUGETUL GENERAL AL UNITATII ADMINISTRATIV TERITORIALE

Anul: 2023, Modificarile de buget: 2, 3, 4, 5, 6, 7, 8

Denumire	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete **) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7

Ordonator principal,

Compartimentul financiar contabil,